

CITY OF WARWICK  
DOCKET OF THE CITY COUNCIL  
SPECIAL BUDGET MEETING  
Wednesday, May 30, 2018  
@ 5:00 P.M.  
CITY HALL  
COUNCIL CHAMBERS  
3275 POST ROAD  
WARWICK, R.I. 02886

STEVE MEROLLA, PRESIDENT PRESIDING

**Roll Call:**

**Time:**

**Salute to the Flag:**

**Wednesday May 30, 2018 @ 5:00 P.M. – Public Hearing - Council Chambers**

Purpose of Meeting: Public hearing on the Proposed Budget for Fiscal Year 2018/2019

Motion to re-open the Public Hearing:

Seconded by:

Vote:

Order of Agenda:

(Please note: Time constraints may force a change in the department order and departments not considered tonight will be continued to May 31, 2018, June 1, 2018, June 2, 2018, and June 4, 2018 if necessary.

Former Mayor Avedisian's budget presented by: Brian Silvia, Treasurer

- Personnel
- Employee Benefits
- Debt Service
- Fixed Costs
- Pensions
- Insurance
- MIS
- City Collector
- Police
- Police Grants
- Board of Public Safety
- Alcohol & Highway Enforcement
- Organized Crime & Drug Enforcement
- Sewer Review Board
- Sewer Department
- Fire
- Fire Grants
- Emergency Management
- DPW – Administration
- DPW-Highway
- DPW – Sanitation/Recycling
- DPW - Automotive
- DPW - Building Maintenance
- DPW – Engineering

- DPW – Field Maintenance
- Parks & Recreation
- McDermott Pool
- Thayer & Warburton Arena

Motion to Continue P.H. to May 31, 2018 at 5:00 PM for consideration of the other City Departments

Moved by:

Seconded by:

Vote:

**Individuals requesting interpreter services for the hearing impaired must notify the City Clerk's Office at 738-2006 ext. 6 at least 48 hours in advance of the hearing.**

Attest,

Lyn Pagliarini  
City Clerk