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PUBLIC HEARING
Adjustments to Sewer User Fees
Thursday, September 9, 2010, 6:00 p.m.
Warwick City Hall Council Chambers
3275 Post Road, Warwick, RI

	Current Rates	B&E Consulting Proposed	Alternative #1 NO Connect Capable Rates
<u>Retail Use Rate</u>			
Residential	\$ 43.34	\$ 33.28	\$ 36.43
Percent billed	85%	100%	100%
Commercial	\$ 57.40	\$ 51.20	\$ 56.04
Percent billed	100%	100%	100%
<u>Connect Capable Charge</u>			
Annual per account	\$ -	\$ 313.09	\$ -
<u>Renewal & Replacement Rate</u>			
Residential & Commercial	\$ -	\$ 0.58	\$ 0.68
<u>Customer Charge</u>			
Residential per Unit	\$ 103.01	\$ 122.63	\$ 127.22
Meter Size			
Commercial per Unit	\$ 103.01		
5/8		\$ 308.09	\$ 320.67
¾		\$ 447.54	\$ 466.36
1		\$ 727.94	\$ 759.28
1 ½		\$ 1,432.65	\$ 1,495.45
2		\$ 2,273.85	\$ 2,374.21
3		\$ 4,236.65	\$ 4,424.64
4		\$ 7,042.88	\$ 7,356.16
6		\$ 14,065.49	\$ 14,692.32
8		\$ 22,488.61	\$ 23,491.53
10		\$ 32,316.70	\$ 33,758.43
Total FY 2011 Sewer Revenues			
	\$ 13,835,225	\$ 15,648,252	\$ 15,648,252
Overall Increase		13%	13%
Impact on 97.6 HCF 5/8" meter RESIDENTIAL		-2.05%	5.79%
Impact on 244 HCF 5/8" meter COMMERCIAL		4.36%	13.20%
Impact on 2440 HCF 2" meter COMMERCIAL		5.50%	14.74%

For additional information on proposed fee adjustments, please refer to the WSA website at <http://www.warwicksewerauthority.com> or call 468-4700 or 468-4710.

The meeting site is handicapped accessible. If an interpreter is needed, please contact the Department of Human Services at 738-2000, ext. 6385 or TDD at 739-9150 at least three days prior to the meeting.