

CITY OF WARWICK
DOCKET OF THE CITY COUNCIL
SPECIAL BUDGET MEETING
MONDAY, MAY 23, 2016
@ 5:00 P.M.
CITY HALL
COUNCIL CHAMBERS
3275 POST ROAD
WARWICK, R.I. 02886

DONNA M. TRAVIS, PRESIDENT PRESIDING

Roll Call: **9/0** Steven Colantuono, Thomas Chadronet, Camille Vella-Wilkinson, Joseph Solomon, Edgar Ladouceur, Donna Travis, Kathleen Usler, Joseph Gallucci, Steven Merolla

Time: **5:05 PM**

Salute to the Flag: Councilman Gallucci

Purpose of Meeting: To Discuss the Proposed Budget for Fiscal Year 2016/2017.

Order of Agenda: (Please note: Time constraints on any given night may force a change in the department order)

Motion to re-open the Public Hearing: Colantuono

Seconded by: Vella-Wilkinson, Ladouceur

Vote:

Presenting the budget: Mayor Avedisian and Ernest Zmyslinski

Continued from Saturday May 21, 2016

- Community Development – Kevin Sullivan
- Human Services – Patricia St. Amant
Public Comments: Stacia Huyler
- Senior Center – Holly Weber
Public Comments: Stacia Huyler
- Senior Transportation – Robert Smith
- Tourism, Culture & Development – Karen Jedson
Public Comments: Richard Corrente, Stacia Huyler, Roger Durand
- City Clerk – Judy Wild
Public Comments: Stacia Huyler, Roger Durand
- Probate Court – Judy Wild
- Municipal Court – Judy Wild and Judge Gerstenblatt

Recess 6:30 – 6:45

- Management Information Systems – Carlos Zambrano
Public Comments: Roger Durand, Stacia Huyler
- Police Department – Colonel McCartney & Commander Babula
Public Comments: Roger Durand, Stacia Huyler
- Organized Crime & Drug Enforcement – Colonel McCartney & Commander Babula
- Alcohol & Highway Enforcement – Colonel McCartney & Commander Babula
- Police Grants – Colonel McCartney & Commander Babula
- Public Works – Administration – David Picozzi & Christy Provencal
- Public Works - Highway – David Picozzi, Christy Provencal, Eric Earles
Public Comment: Stacia Huyler, Roger Durand

- Public Works – Recycling/Sanitation – David Picozzi & Christy Provencal
- Public Works – Automotive – David Picozzi & Christy Provencal
Public Comments: Stacia Huyler
- Public Works – Building Maintenance – David Picozzi
- Public Works – Engineering – David Picozzi
Public Comments: Philip D'Ericole- Friends of Warwick Pond, Stacia Huyler
- Public Works – Recycling Compost – David Picozzi
- Public Works – Field Maintenance – David Picozzi
Public Comments: Stacia Huyler
- Water Department – Dan O'Rourke
- Parks & Recreation – Michael Rooney & David Picozzi
Public Comments: Stacia Huyler
- Thayer & Warburton Arenas – David Picozzi & James Dorney
- McDermott Swimming Pool – David Picozzi & James Dorney

Scheduled for Monday May 23, 2016

- Fire Department – Chief McLaughlin
Public Comments: Robert Cote
- Warwick Emergency Management – Chief McLaughlin
- Fire Grants – Chief McLaughlin
- Personnel – Jane Jordan
- Employee Benefits – Jane Jordan
- Fixed Costs – Jane Jordan
- Pensions – Mayor Avedisian
- Insurance – Mayor Avedisian
- Sewer Board of Review – Mayor Avedisian
- Sewer Authority – Janine Burke

Motion to Close P.H.: Ladouceur
 Seconded by: Vella-Wilkinson, Colantuono
 Vote:
 Time: 12:16 AM May 24, 2016