

CITY OF WARWICK
DOCKET OF THE CITY COUNCIL
SPECIAL BUDGET MEETING
THURSDAY, MAY 29, 2014
@ 5:30 P.M.
CITY HALL
COUNCIL CHAMBERS
3275 POST ROAD
WARWICK, R.I. 02886

DONNA M. TRAVIS, PRESIDENT PRESIDING

Roll Call:

Time:

Salute to the Flag:

Purpose of Meeting: To Discuss the Proposed Budget for Fiscal Year 2014/2015.

Order of Agenda: (Please note: Time constraints on any given night may force a change in the department order)

Adopting the Budget

1. **PCR-52-14** A Resolution Adopting and Setting the tax rate of the City of Warwick for the Fiscal Year Beginning July 1, 2014 and Ending June 30, 2015 (Councilwoman Vella-Wilkinson, Councilman Colantuono)

Committee Report: FINANCE

Motion:

Seconded by:

Vote:

2. **PCR-53-14** A Resolution relative to Transfers, Supplemental Appropriations and Emergency Appropriations (Councilwoman Vella-Wilkinson, Councilman Colantuono)

Committee Report: FINANCE

Motion:

Seconded by:

Vote:

Thursday, May 29, 2014 @ 5:30 P.M. – Public Hearing - Council Chambers

- DPW- Administration
- DPW- Highway
- DPW- Sanitation
- DPW- Automotive
- DPW- Building Maintenance
- DPW – Engineering
- DPW – Field Maintenance
- Water Department
- Parks & Recreation
- McDermott Pool
- Thayer & Warburton Arena
- Human Services
- Senior Centers
- Senior Transportation
- Family Support Services
- Youth Programs
- Community Development
- Tourism, Culture & Development
- City Plan
- Animal Shelter
- Building Inspectors
- Sewer Review Board
- Sewer Department

Speakers:

Motion to Continue P.H.:

Seconded by:

Vote:

Time:

Friday, May 30, 2014 @5:30 P.M. – Public Hearing Continued- Council Chambers

Roll Call:

Time:

Salute to the Flag:

Purpose of Meeting: To Discuss the Proposed Budget for Fiscal Year 2014/2015.

Order of Agenda: (Please note: Time constraints on any given night may force a change in the department order)

Motion to Reopen P.H.:

Seconded by:

Vote:

Time:

- Board of Canvassers
- Postage
- City Collector
- City Assessor
- Board of Assessment Review
- Finance
- Treasury
- Debt Service
- Purchasing
- MIS
- Library
- Police
- Organized Crime & Drug Enforcement
- Alcohol & Highway Enforcement
- Police Grants
- Board of Public Safety
- Executive
- City Clerk
- Probate Court
- Municipal Court
- Legal
- Council Claims
- Legislative

Speakers:

Motion to Continue P.H.:

Seconded by:

Vote:

Time:

Saturday May 31, 2014 @ 8:30 A.M. – Public Hearing Continued - Council Chambers

Roll Call:

Time:

Salute to the Flag:

Purpose of Meeting: To Discuss the Proposed Budget for Fiscal Year 2014/2015.

Order of Agenda: (Please note: Time constraints on any given night may force a change in the department order)

Motion to Reopen P.H.:

Seconded by:

Vote:

Time:

- Fire
- Emergency Management
- School Department
- Personnel
- Employee Benefits
- Pensions
- Insurance
- Fixed Costs

Speakers:

Motion to Continue or Close P.H.:

Seconded by:

Vote:

Time:

Sunday June 1, 2014 @10:00 A.M. – Public Hearing Continued (if necessary) - Council Chambers

Roll Call:

Time:

Salute to the Flag:

Purpose of Meeting: To Discuss the Proposed Budget for Fiscal Year 2014/2015.

Speakers:

Motion to Close P.H.:

Seconded by:

Vote:

Time: