

Minutes Approved
July 17, 2017

CITY OF WARWICK
DOCKET OF THE CITY COUNCIL
SPECIAL BUDGET MEETING
TUESDAY, MAY 30, 2017
@ 5:00 P.M.
CITY HALL
COUNCIL CHAMBERS
3275 POST ROAD
WARWICK, R.I. 02886

JOSEPH J. SOLOMON, PRESIDENT PRESIDING

Roll Call: 9/0 Richard Corley, Jeremy Rix, Timothy Howe, Joseph Solomon, Edgar Ladouceur, Donna Travis, Stephen McAllister, Joseph Gallucci, Steven Merolla

Time: 5:05 PM

Salute to the Flag: Councilman Merolla

Purpose of Meeting: Public Hearing on the Proposed Budget for Fiscal Year 2017/2018.

Motion to re-open the Public Hearing: Ladouceur

Seconded by: Howe

Vote: 9/0 VV

Mayor Avedisian announces an amendment to be made on the City side of the Budget at adoption by Council President Solomon resulting from the reduction of line items 75-158 through 75-163, Healthcare, which reduces the budget by \$548,693 resulting in a new tax rate for Residential \$20.64, Commercial \$30.96, Personal Property \$41.28. Motor Vehicle remains at \$34.60.

Order of Agenda:

(Please note: Time constraints may force a change in the department order and departments not considered tonight will be continued to May 31, 2017 and June 1, 2017, if necessary.)

Presenting the budget: Mayor Avedisian and Ernest Zmyslinski

- Sewer Review Board – Mayor Avedisian
- Sewer Department – Janine Burke-Wells
Public Comments: Stacia Huyler
- Water – Dan O'Rourke
- Library – Chris LaRoux
Public Comments: Richard Corrente, John Simoneau, Stacia Huyler

6:55 PM Motion for a 5 minute recess

Moved by: Ladouceur

Seconded by: Howe, Travis

Vote: 9/0 VV

7:05 PM Meeting resumes

- Human Services – Patricia St. Amant
Public Comments: Stacia Huyler
- Senior Centers - Meg Underwood
Public Comments: Stacia Huyler
- Senior Transportation – Bob Smith
- Family Support Services – moved to Human Services
- Youth Programs – moved to Human Services
- Postage – Mayor Avedisian
- Purchasing – Patricia Peshka
- Community Development – Kevin Sullivan

- Tourism, Culture & Development - Karen Jedson
- Board of Canvassers – Patricia Aylesworth
- Police – Col. Stephen McCartney, Comm. Michael Babula
Public Comments: John Simoneau, Stacia Huyler
- Police Grants – Col. Stephen McCartney, Comm. Michael Babula
- Board of Public Safety – Col. Stephen McCartney, Comm. Michael Babula
- Alcohol & Highway Enforcement – Col. Stephen McCartney, Comm. Michael Babula
- Organized Crime & Drug Enforcement – Col. Stephen McCartney, Comm. Michael Babula
- Animal Shelter – Ann Corvin
- City Assessor – Chris Celeste
- Board of Assessment Review – Chris Celeste
- City Collector – Kyla Jones
- Building Inspectors – Al DeCorte

10:24 PM Motion to Continue P.H to 5/31/17 at 5:00 pm

Moved by: Ladouceur

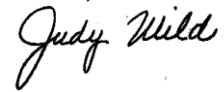
Seconded by: Howe

Vote: 9/0 VV

- Treasury
- City Clerk
- Probate Court
- Municipal Court
- Personnel
- Employee Benefits
- Debt Service
- Fixed Costs
- Pensions
- Insurance
- Finance
- MIS
- Fire
- Emergency Management
- DPW - Administration
- DPW - Highway
- DPW – Sanitation/Recycling
- DPW - Automotive
- DPW – Building Maintenance
- DPW - Engineering
- DPW – Field Maintenance

- Parks & Recreation
- McDermott Pool
- Thayer & Warburton Arena
- Legal
- City Plan
- Executive
- Legislative
- Council Claims

Attest,

A handwritten signature in black ink that reads "Judy Wild". The signature is written in a cursive, flowing style.

Judy Wild
City Clerk