CITY OF WARWICK DOCKET OF THE CITY COUNCIL SPECIAL BUDGET MEETING WEDNESDAY, MAY 31, 2017 @ 5:00 P.M. CITY HALL COUNCIL CHAMBERS 3275 POST ROAD WARWICK, R.I. 02886

JOSEPH J. SOLOMON, PRESIDENT PRESIDING

Roll Call: 9/0 Richard Corley, Jeremy Rix, Timothy Howe, Joseph Solomon, Edgar Ladouceur, Donna Travis, Stephen McAllister, Joseph Gallucci, Steven Merolla **Time: 5:05 PM**

Salute to the Flag: Councilman Corley

Purpose of Meeting: To consider the Departments not heard at the Public Hearing on Tuesday, May 30th and to discuss the Proposed Budget for Fiscal Year 2017/2018.

BUDGET ITEMS

 <u>PCR-70-17</u> A Resolution Adopting and Setting the tax rate of the City of Warwick for the Fiscal Year Beginning July 1, 2017 and Ending June 30, 2018 (Council President Solomon, Councilman Ladouceur on behalf of Mayor Avedisian)

Committee Report: FINANCE: Continue to 6/3/2017 @ 9:00 AM, Finance Committee 6/3/17 at 8:45 AM Action: Continue to 6/3/2017

2. <u>PCR-71-17</u> A Resolution relative to Transfers, Supplemental Appropriations and Emergency Appropriations (Council President Solomon, Councilman Ladouceur on behalf of Mayor Avedisian)

Committee Report: FINANCE: Continue to 6/3/2017 @ 9:00 AM, Finance Committee 6/3/17 at 8:45 AM Action: Continue to 6/3/2017

Motion to re-open the Public Hearing: Ladouceur Seconded by: Howe Vote: 9/0 VV

Order of Agenda: Departments listed on the Docket of May 30, 2017 but not considered at that meeting.

(Please note: Time constraints may force a change in the department order and departments not considered tonight will be continued to June 1, 2017, if necessary.)

Presenting the budget: Mayor Avedisian and Ernest Zmyslinski

- Treasury Brian Silvia
 Public Comments: Roy Dempsey Ward 1, John Simoneau
- City Clerk Judy Wild
- Probate Court Judy Wild
- Municipal Court Judy Wild, Joel Gerstenblatt
- Personnel Jean Bouchard
 Public Comments: Roy Dempsey Ward 1, Stacia Huyler Ward 9
- Employee Benefits Jean Bouchard Public Comments: Roger Durand, Rob Cote, Robert Cushman, Stacia Huyler – Ward 9, Roy Dempsey – Ward 1
- Debt Service Mayor Avedisian
- Fixed Costs Mayor Avedisian

 Pensions – Mayor Avedisian, Ernie Zmyslinski Public Comments: Robert Cushman, Roy Dempsey, Stacia Huyler, Roger Durand

7:51 PM Motion to Recess Moved by: Gallucci Seconded by: Travis Vote: 9/0 VV

8:20 PM Meeting Resumes

- Insurance Mayor Avedisian
- Finance Ernie Zmyslinski
- MIS Carlos Zambrano Public Comments: Roger Durand, Stacia Huyler
- Fire Chief McLaughlin, Chief Hannon, Chief Kenney Public Comments: Rob Cote
- Emergency Management Chief McLaughlin, Chief Hannon, Chief Kenney
- DPW Administration David Picozzi, Christy Angell
- DPW Highway David Picozzi, Christy Angell, Eric Earles
- DPW Sanitation/Recycling David Picozzi, Christy Angell
- DPW Automotive David Picozzi, Christy Angell
- DPW Building Maintenance David Picozzi, Christy Angell
- DPW Engineering David Picozzi, Christy Angell, Eric Earles Public Comments: Phillip D'Ercole, Friends of Warwick Pond, Madeline White
- DPW Field Maintenance David Picozzi, Christy Angell
- Parks & Recreation David Picozzi, Holly Weber
- McDermott Pool David Picozzi
- Thayer & Warburton Arena David Picozzi
- Legal Peter Ruggiero
- City Plan Bill DePasquale Public Comments: Phillip D'Ercole, Friends of Warwick Pond
- Executive
- Legislative
- Council Claims

Motion to Close P.H:	Ladouceur
Seconded by:	Howe
Vote:	9/0

Ladouceur
Howe
9/0 VV
12:12 PM

Attest Judy Mild

Judy Wild City Clerk

Individuals requesting interpreter services for the hearing impaired must notify the City Clerk's Office at 738-2006 ext. 6 at least 48 hours in advance of the hearing.