

Approved 6-6-22

Posted May 18, 2022

The City of Warwick
Docket of the City Council
Special Budget Meeting

May 23, 2022
@ 4:00 P.M.

COUNCIL CHAMBERS
WARWICK CITY HALL
3275 POST ROAD
WARWICK, R.I. 02886

Stephen P. McAllister, President

Roll Call: 9/0
Time: 4:06 PM
Salute to the Flag: Foley

Purpose of the Meeting: Public hearing on the Proposed Budget 2022-2023 (PCR-65-22, PCR-66-22, FY23 General Funds, FY23 Personnel Funds, FY23 Special & Capital Funds). Items not completed this evening will be continued to May 24, 2022 at 4:00 p.m.

1. Presentation of the Budget by Mayor Frank J. Picozzi and City Staff

Motion to Open the Public Hearing: Howe
Seconded by: Rix, Foley, McElroy, Travis, Ladouceur, Gebhart
Vote: 9/0
Time: 4:13 PM

- Revenue
Peder Schaefer
Lynne Prodger
Neal Dupuis
Kyla Jones
Bruce Keiser
Rob Cote
Tom Kravitz
- Executive
Lynne Prodger
Bruce Keiser

- Legal
Bruce Keiser
- City Clerk
Lynn D'Abrosca
Lynne Prodger
- Probate Court
- Municipal Court
- Legislative
Council President McAllister
Rob Cote
- Board of Canvassers
Kerry Nardolillo
- Finance
Peder Schaefer
Lynne Prodger
Philip D'Ercole
- Treasury
Lynne Prodger
- Debt Service – Principal
Lynne Prodger
Peder Schafer
- Debt Service – Interest
Lynne Prodger
Rob Cote
- City Collector
Kyla Jones
- City Assessor
Neal Dupuis
Philip D'Ercole
- MGT Information Systems
Phil Carlucci
- Purchasing
Pat Peshka
- Boards and Commissions

Lynne Prodger

- Parks and Recreation
Beverly Wiley
Philip D’Ercole

RECESS:

Motion to Recess: Council President McAllister

No Objections

Time: 6:55 PM – 7:30 PM

- Schools
Judy Cobden
Lynn Dambruch
Tim McGrath
Dr. Lisa Schultz
Camely Machado
William McCaffrey
Karen Bachus
Peder Schaefer
Philip D’Ercole
Zach Fontaine – Ward 2
Jeff Taylor – Director of Technology
Darlene Netcho – WTU President
Brian Hebert
Rob Cote
- Animal Shelter
Ann Corvin
- Police Department
Col. Brad Connor
Lynne Prodger
Rob Cote
- Organized Crime & Drug Enforcement
Col. Brad Connor
- Alcohol & Highway Safety Enforcement
Col. Brad Connor
- Police Grants
Col. Brad Connor

- Fire Department
Chief McMichael
- Warwick Emergency Management
Chief McMichael
- Fire Grants
Chief McMichael
- Building Inspection
Seth Golbitz
Lynne Prodger
- Warwick Public Library
******Moved After ARPA**
- Human Services
Meg Underwood
- Senior Citizen Centers
Meg Underwood
- Senior Transportation
Meg Underwood
- Community Development
Bill Facente
- Department of City Plan
Tom Kravitz
- Tourism, Culture & Development
Elizabeth Dunton

Motion to Continue the Public Hearing to 5-24-22 at 4:00 PM:

Howe

Seconded by: Foley, Travis

Vote: 9/0

Time: 11:09 PM

- Public Works – Administration
- Public Works – Highway
- Public Works – Recycling-Sanitation
- Public Works – Recycling Compost
- Public Works – Automotive
- Public Works – Building Maintenance

- Public Works – Engineering
- Public Works – Field Maintenance
- Thayer & Warburton Arenas
- McDermott Swimming Pool
- Personnel
- Employee Benefits
- Insurance
- Council Claims
- Postage
- Fixed Costs
- Pensions
- Capital
- Sewer
- Water
- ARPA

Motion to Continue the Public Hearing on unfinished items/departments to May

24, 2022 at 4:00 P.M.: Howe

Seconded by: Foley, Travis

Vote: 9/0

Time: 11:09 PM

Attest,



Lynn D'Abrosca
City Clerk

Individuals requesting interpreter services for the hearing impaired must notify the City Clerk's Office at 738-2006 ext. 6 at least 48 hours in advance of the hearing.