

Approved 6-5-23

Posted May 18, 2023

The City of Warwick
Docket of the City Council
Budget Meeting

May 22, 2023
@ 4:00 P.M.

COUNCIL CHAMBERS
WARWICK CITY HALL
3275 POST ROAD
WARWICK, R.I. 02886

Stephen P. McAllister, President

Roll Call: 8/1 (Rix)

Councilman Rix 4:08 PM

Time: 4:02 PM

Salute to the Flag: Howe

Purpose of the Meeting: Public hearing on:

- PCR-57-23 Resolution adopting and Setting the Tax Rate of the City of Warwick for 2023-2024 (Inclusive of FY24 General Funds, FY24 Personnel Funds, FY24 Special & Capital Funds Budgets) (Councilman Howe on behalf of Mayor Picozzi)
- PCR-58-23 Relative to Transfers, Supplemental Appropriations, and Emergency Appropriations (Councilman Howe on behalf of Mayor Picozzi)

Items not completed this evening will be continued to May 23, 2023 at 4:00 p.m.

1. Presentation of the Budget by Mayor Frank J. Picozzi and City Staff

Motion to Open the Public Hearing on PCR-57-23 and PCR-58-23: Howe

Seconded by: Foley

Vote: vv

Time: 4:08 PM

- Revenue

**Peder Schaeffer
Tom Kravitz
Lynne Prodger**

- Executive

Bruce Keiser

- Legal

No Questions

- City Clerk

**Lynn D'Abrosca
Lynne Prodger
Steve Rotondo**

- Probate Court
- Municipal Court

**Lynn D'Abrosca
Phil Carlucci**

- Legislative

Council President McAllister 375%

- Board of Canvassers

**Lynne Prodger
Mayor Picozzi**

- Finance

Peder Schaeffer

- Treasury

Lynne Prodger

- Debt Service

Lynne Prodger

- City Collector

- City Assessor

Neal Dupuis

- MIS

Phil Carlucci

- Purchasing

Lynne Prodger

- Boards and Commissions
- Community Development

Bill Facente

- City Planning
- Tourism Culture Development

Bruce Keiser

6:36 PM

- Public Works

Eric Earls

Peter – Public

- Personnel

Steve Rotondo

- Employee Benefits

Steve Rotondo

Bruce Keiser

- Insurance

Lynne Prodger

- Council Claims

Lynne Prodger

- Postage
- Fixed Costs
- Pensions

Peder Schaeffer

Recess – 7:31 PM

No Objections

Resumed – 8:00 PM

- Schools
Lynn Dambruch
Bill McCaffrey
Tim Mcgrath
David Testa
Darlene Netco

- Animal Shelter

Ann Corvin

- Police

Major Lima

- Organized Crime / Drug Enforcement

Major Lima

- Alcohol & Highway Enforcement
- Police Grants
- Fire

Chief Umbenhauer

- EMA
- Fire Grants
- Building Inspection

No Show

- Parks and Recreation

No Show

- Library

No Show

- Human Services

Meg Underwood

- Senior Centers
- Senior Transportation
- Capital

**Peder Schaeffer
Mayor Picozzi**

- ARPA

**Peder Schaeffer
Mayor Picozzi**

- Sewer

BettyAnne Rogers

- Water

Terry Dipetrillo

- **PCR-58-23** Transfers, Supplements & Appropriations, and Emergency Appropriations

Lynne Prodger

Motion to ~~Continue~~ CLOSE the Public Hearing on unfinished items to May 23, 2023 at 4:00 P.M.

Moved By: **Howe**

Seconded by: **Foley**

Vote: **9/0**

Time: **10:21 PM**

Attest,



Lynn D'Abrosca
City Clerk

Individuals requesting interpreter services for the hearing impaired must notify the City Clerk's Office at 738-2006 ext. 6 at least 48 hours in advance of the hearing.