ADDENDUM CITY OF WARWICK DOCKET OF THE CITY COUNCIL

SPECIAL MEETING
TUESDAY, MAY 29, 2012
@ 6:00 P.M.
CITY HALL
COUNCIL CHAMBERS
3275 POST ROAD
WARWICK, R.I. 02886

BRUCE S. PLACE, PRESIDENT PRESIDING

Roll Call: 9/0 Steve Colantuono, Bruce S. Place, Camille Vella-Wilkinson, Joseph J. Solomon, John DelGiudice, Donna M. Travis, Charles J. Donovan, Jr., Raymond E. Gallucci, Steve Merolla

Time: 6:11 PM

Salute to the Flag: Travis

Purpose of Meeting: To Discuss the Proposed Budget for Fiscal Year 2012/2013.

Order of Agenda: (Please note: Time constraints on any given night may force a change in the

department order)

Tuesday, May 29, 2012 @ 6:00 P.M. - Public Hearing - Council Chambers

- School Department
- MIS
- Personnel
- Employee Benefits
- Fixed Costs

Speakers:

<u>Schools</u>

Mayor Avedisian
Bethany Furtado
Peter Horoshak
Anthony Ferrucci
Rosemary Healey
Paul Jansen, Bldg Maintenance

Recess: 9:26 - 9:38

Richard Langseth, Budlong Farm Rd.
Roger Durand
Mary Townsend
Bob Cushman
Roy Dempsey
Cindy Smith
John Keenedy
Patrick Maloney
Ed Ladoceur
Gene Nadeau

MIS

Bob Cushman Richard Langseth Roger Durand Roy Dempsey

Benefits

Roger Durand Bob Cushman John Kennedy Roy Dempsey

Motion to Continue P.H.: Colantuono Continue to 5-30-12 @ 6:00 PM

Seconded by: Travis

Vote: **9VV** Time: 10:32 PM

Wednesday, May 30, 2012 @ 6:00 P.M. - Public Hearing Continued- Council Chambers

- Executive
- Legal
- City Clerk
- Probate Court
- Municipal Court
- Legislative
- Council Claims
- Board of Canvassers
- Postage
- City Collector
- City Assessor
- Board of Assessment Review
- Purchasing
- Animal Shelter
- Building Inspectors
- Library
- Human Services
- Senior Centers
- Senior Transportation
- Family Support Services
- Youth Programs
- Community Development
- City Plan
- Tourism, Culture & Development
- · Board of Public Safety

Speakers:

Motion to Continue P.H.:

Seconded by:

Vote:

Time:

Thursday May 31, 2012 @ 6:00 P.M. - Public Hearing Continued - Council Chambers

- Treasury
- Sewer Department
- Police
- Organized Crime & Drug Enforcement
- Alcohol & Highway Enforcement
- Police Grants
- Emergency Management
- Fire
- Thayer & Warburton Arena
- McDermott Pool
- DPW- Administration
- DPW- Highway
- DPW- Sanitation
- DPW- Automotive
- DPW- Building Maintenance
- DPW Engineering
- DPW Field Maintenance
- Water Department
- Parks & Recreation
- Finance
- Debt Service
- Pensions
- Insurance
- Sewer Review Board

Speakers:

Motion to Continue P.H.:

Seconded by:

Vote:

Time:

Adopting the Budget

1.	PCR-42-12	A Resolution Adopting and Setting to the Fiscal Year Beginning July 1, 20 (Councilman Gallucci, Councilman C	
_	tion: conded by: e:		
2.	PCR-43-12	A Resolution relative to Transfers, Supplemental Appropriations and Emergency Appropriations (Councilman Gallucci, Councilman Colantuono)	
	tion: conded by: e:		
(Continuation to Monday, June 4 th @ 6:00 p.m. – If Necessary)			
Motion to Adjourn:			Seconded by:
Vot	e:		Time: