

The City of Warwick
Docket of the City Council
Budget Meeting

May 20, 2024
@ 4:00 P.M.

COUNCIL CHAMBERS
WARWICK CITY HALL
3275 POST ROAD
WARWICK, R.I. 02886

Stephen P. McAllister, President

Roll Call:

Time:

Salute to the Flag:

Purpose of the Meeting: Public hearing on:

- PCR-48-24 Relative to Transfers, Supplemental Appropriations, and Emergency Appropriations (Councilman Howe on behalf of Mayor Picozzi)
- PCR-49-24 Resolution Adopting the Budget and Setting the Tax Rates of the City of Warwick for the Fiscal Year beginning July 1, 2024 and Ending June 30, 2025 (Inclusive of FY25 General Funds, FY25 Personnel Funds, FY25 Special & Capital Funds Budgets) (Councilman Howe on behalf of Mayor Picozzi)

Items not completed this evening will be continued to May 21, 2024 at 4:00 p.m.

1. Presentation of the Budget by Mayor Frank J. Picozzi and City Staff

Motion to Open the Public Hearing on PCR-48-24 and PCR-49-24:

Seconded by:

Vote:

Time:

- Revenue
- Executive
- Legal
- City Clerk
- Probate Court

- Municipal Court
- Legislative
- Board of Canvassers
- Finance
- Treasury
- Debt Service
- City Collector
- City Assessor
- MIS
- Purchasing
- Boards and Commissions
- Community Development
- City Planning
- Tourism Culture Development
- Public Works
- Personnel
- Employee Benefits
- Insurance
- Council Claims
- Postage
- Fixed Costs
- Pensions
- Schools
- Animal Shelter
- Police
- Organized Crime / Drug Enforcement
- Alcohol & Highway Enforcement
- Police Grants
- Fire
- EMA
- Fire Grants
- Building Inspection
- Parks and Recreation
- Library
- Human Services
- Senior Centers
- Senior Transportation
- Capital
- ARPA
- Sewer
- Water

Motion to Continue the Public Hearing on unfinished items to May 21, 2024 at 4:00 P.M. (If Necessary):

Moved By:

Seconded by:

Vote:

Time:

Motion to Close the Public Hearing on PCR-48-24 and PCR-49-24:

Seconded by:

Vote:

Time:

Individuals requesting interpreter services for the hearing impaired must notify the City Clerk's Office at 738-2006 ext. 6 at least 48 hours in advance of the hearing.