The City of Warwick Docket of the City Council Budget Meeting

> May 21, 2024 @ 4:00 P.M.

COUNCIL CHAMBERS WARWICK CITY HALL 3275 POST ROAD WARWICK, R.I. 02886

Stephen P. McAllister, President

Roll Call: Time: Salute to the Flag:

Purpose of the Meeting: Continuation of public hearing on unfinished items from May 20, 2024:

- PCR-48-24 Relative to Transfers, Supplemental Appropriations, and Emergency Appropriations (Councilman Howe on behalf of Mayor Picozzi)
- PCR-49-24 Resolution Adopting the Budget and Setting the Tax Rates of the City of Warwick for the Fiscal Year beginning July 1, 2024 and Ending June 30, 2025 (Inclusive of FY25 General Funds, FY25 Personnel Funds, FY25 Special & Capital Funds Budgets) (Councilman Howe on behalf of Mayor Picozzi)

1. Presentation of the Budget by Mayor Frank J. Picozzi and City Staff

Motion to Reopen the Public Hearing on unfinished items of PCR-48-24 and PCR-49-24 from May 20, 2024: Seconded by: Vote: Time:

- Revenue
- Executive
- Legal
- City Clerk
- Probate Court
- Municipal Court
- Legislative
- Board of Canvassers
- Finance
- Treasury
- Debt Service
- City Collector
- City Assessor
- MIS
- Purchasing
- Boards and Commissions
- Community Development
- City Planning
- Tourism Culture Development
- Public Works
- Personnel
- Employee Benefits
- Insurance

- Council Claims
- Postage
- Fixed Costs
- Pensions
- Schools
- Animal Shelter
- Police
- Organized Crime / Drug Enforcement
- Alcohol & Highway Enforcement
- Police Grants
- Fire
- EMA
- Fire Grants
- Building Inspection
- Parks and Recreation
- Library
- Human Services
- Senior Centers
- Senior Transportation
- Capital
- ARPA
- Sewer
- Water
- Transfers, Supplemental Appropriations, and Emergency Appropriations

Motion to Continue the Public Hearing on unfinished items to May 23, 2024 at 4:00 P.M. (If Necessary): Seconded by: Vote: Time:

Motion to Close the Public Hearing on PCR-48-24 and PCR-49-24: Seconded by: Vote: Time:

Individuals requesting interpreter services for the hearing impaired must notify the City Clerk's Office at 738-2006 ext. 6 at least 48 hours in advance of the hearing.