The City of Warwick
Docket of the City Council
Budget Meeting

May 22, 2023 @ 4:00 P.M.

COUNCIL CHAMBERS WARWICK CITY HALL 3275 POST ROAD WARWICK, R.I. 02886

Stephen P. McAllister, President

Roll Call: Time: Salute to the Flag:

Purpose of the Meeting: Public hearing on:

- PCR-57-23 Resolution adopting and Setting the Tax Rate of the City of Warwick for 2023-2024 (Inclusive of FY24 General Funds, FY24 Personnel Funds, FY24 Special & Capital Funds Budgets) (Councilman Howe on behalf of Mayor Picozzi)
- PCR-58-23 Relative to Transfers, Supplemental Appropriations, and Emergency Appropriations (Councilman Howe on behalf of Mayor Picozzi)

Items not completed this evening will be continued to May 23, 2023 at 4:00 p.m.

1. Presentation of the Budget by Mayor Frank J. Picozzi and City Staff

Motion to Open the Public Hearing on PCR-57-23 and PCR-58-23: Seconded by:

Vote: Time:

- Revenue
- Executive
- Legal
- City Clerk
- Probate Court
- Municipal Court
- Legislative
- Board of Canvassers
- Finance
- Treasury
- Debt Service
- City Collector
- City Assessor
- MIS
- Purchasing
- Boards and Commissions
- Community Development
- City Planning
- Tourism Culture Development
- Public Works

- Personnel
- Employee Benefits
- Insurance
- Council Claims
- Postage
- Fixed Costs
- Pensions
- Schools
- Animal Shelter
- Police
- Organized Crime / Drug Enforcement
- Alcohol & Highway Enforcement
- Police Grants
- Fire
- EMA
- Fire Grants
- Building Inspection
- Parks and Recreation
- Library
- Human Services
- Senior Centers
- Senior Transportation
- Capital
- ARPA
- Sewer
- Water
- Transfers, Supplemental Appropriations, and Emergency Appropriations

Motion to Continue the Public Hearing on unfinished items to May 23, 2023 at 4:00 P.M.: Seconded by: Vote: Time:

Individuals requesting interpreter services for the hearing impaired must notify the City Clerk's Office at 738-2006 ext. 6 at least 48 hours in advance of the hearing.