

**Posted May 18, 2023**

The City of Warwick  
Docket of the City Council  
Budget Meeting

May 22, 2023  
@ 4:00 P.M.

COUNCIL CHAMBERS  
WARWICK CITY HALL  
3275 POST ROAD  
WARWICK, R.I. 02886

Stephen P. McAllister, President

**Roll Call: 8/1 (Rix) Councilman Rix 4:08 PM**  
**Time: 4:02 PM**  
**Salute to the Flag: Howe**

**Purpose of the Meeting:** Public hearing on:

- PCR-57-23 Resolution adopting and Setting the Tax Rate of the City of Warwick for 2023-2024 (Inclusive of FY24 General Funds, FY24 Personnel Funds, FY24 Special & Capital Funds Budgets) (Councilman Howe on behalf of Mayor Picozzi)
- PCR-58-23 Relative to Transfers, Supplemental Appropriations, and Emergency Appropriations (Councilman Howe on behalf of Mayor Picozzi)

**Items not completed this evening will be continued to May 23, 2023 at 4:00 p.m.**

**1. Presentation of the Budget by Mayor Frank J. Picozzi and City Staff**

**Motion to Open the Public Hearing on PCR-57-23 and PCR-58-23: Howe**  
**Seconded by: Foley**  
**Vote: vv**  
**Time: 4:08 PM**

- Revenue

**Peder Schaeffer**  
**Tom Kravitz**  
**Lynne Prodger**

- Executive

**Bruce Keiser**

- Legal

**No Questions**

- City Clerk

**Lynn D'Abrosca  
Lynne Prodger  
Steve Rotondo**

- Probate Court
- Municipal Court

**Lynn D'Abrosca  
Phil Carlucci**

- Legislative

**Council President McAllister 375%**

- Board of Canvassers

**Lynne Prodger  
Mayor Picozzi**

- Finance

**Peder Schaeffer**

- Treasury

**Lynne Prodger**

- Debt Service

**Lynne Prodger**

- City Collector

- City Assessor

**Neal Dupuis**

- MIS

**Phil Carlucci**

- Purchasing

**Lynne Prodger**

- Boards and Commissions
- Community Development

**Bill Facente**

- City Planning
- Tourism Culture Development

**Bruce Keiser**

#### **6:36 PM**

- Public Works

**Eric Earls**

**Peter – Public**

- Personnel

**Steve Rotondo**

- Employee Benefits

**Steve Rotondo**  
**Bruce Keiser**

- Insurance

**Lynne Prodger**

- Council Claims

**Lynne Prodger**

- Postage
- Fixed Costs
- Pensions

**Peder Schaeffer**

**Recess – 7:31 PM**

**No Objections**

**Resumed – 8:00 PM**

- Schools  
**Lynn Dambruch**  
**Bill McCaffrey**  
**Tim Mcgrath**  
**David Testa**  
**Darlene Netco**

- Animal Shelter

**Ann Corvin**

- Police

**Major Lima**

- Organized Crime / Drug Enforcement

**Major Lima**

- Alcohol & Highway Enforcement
- Police Grants
- Fire

**Chief Umbenhauer**

- EMA
- Fire Grants
- Building Inspection

**No Show**

- Parks and Recreation

**No Show**

- Library

**No Show**

- Human Services

**Meg Underwood**

- Senior Centers
- Senior Transportation
- Capital

**Peder Schaeffer  
Mayor Picozzi**

- ARPA

**Peder Schaeffer  
Mayor Picozzi**

- Sewer

**BettyAnne Rogers**

- Water

**Terry Dipetrillo**

- **PCR-58-23** Transfers, Supplements & Appropriations, and Emergency Appropriations

**Lynne Prodger**

**Motion to ~~Continue~~ CLOSE the Public Hearing on unfinished items to May 23, 2023 at 4:00 P.M.**

Moved By: **Howe**

Seconded by: **Foley**

Vote: **9/0**

Time: **10:21 PM**

Attest,



Lynn D'Abrosca  
City Clerk

**Individuals requesting interpreter services for the hearing impaired must notify the City Clerk's Office at 738-2006 ext. 6 at least 48 hours in advance of the hearing.**