

Approved 6-6-22

Posted May 18, 2022

The City of Warwick
Docket of the City Council
Special Budget Meeting

May 24, 2022
@ 4:00 P.M.

COUNCIL CHAMBERS
WARWICK CITY HALL
3275 POST ROAD
WARWICK, R.I. 02886

Stephen P. McAllister, President

Roll Call: 9/0

Time: 4:05 PM

Salute to the Flag: Mayor Picozzi

Purpose of the Meeting: Public hearing on the Proposed Budget 2022-2023 (PCR-65-22, PCR-66-22, FY23 General Funds, FY23 Personnel Funds, FY23 Special & Capital Funds). Items not completed this evening will be continued to May 24, 2022 at 4:00 p.m.

1. Presentation of the Budget by Mayor Frank J. Picozzi and City Staff

Motion to Reopen the Public Hearing on unfinished items/departments: Howe

Seconded by: Foley, Gebhart

Vote: 9/0

Time: 4:09 PM

- Revenue
- Executive
- Legal
- City Clerk
- Probate Court
- Municipal Court
- Legislative
- Board of Canvassers
- Finance
- Treasury
- Debt Service – Principal
- Debt Service– Interest
- City Collector

- City Assessor
- MGT Information Systems
- Purchasing
- Boards and Commissions
- Parks and Recreation
- Schools
- Animal Shelter
- Police Department
- Organized Crime & Drug Enforcement
- Alcohol & Highway Safety Enforcement
- Police Grants
- Fire Department
- Warwick Emergency Management
- Fire Grants
- Building Inspection
- Warwick Public Library
- Human Services
- Senior Citizen Centers
- Senior Transportation
- Community Development
- Department of City Plan
- Tourism, Culture & Development

Motion to Continue the Public Hearing: Howe

Seconded by: Foley, Gebhart

Vote: 9/0

Time: 4:07 PM

- Public Works – Administration
Eric Earls
- Public Works – Highway
Eric Earls
Philip D’Ercole
- Public Works – Recycling-Sanitation
Eric Earls
Richard Langseth
- Public Works – Recycling Compost
- Public Works – Automotive
Eric Earls
Christy Moretti
Philip D’Ercole

- Public Works – Building Maintenance
Eric Earls
Christy Moretti
Philip D’Ercole
- Public Works – Engineering
Eric Earls
Philip D’Ercole
Richard Langseth
- Public Works – Field Maintenance
- Thayer & Warburton Arenas
Christy Moretti
Eric Earls
- McDermott Swimming Pool
Philip D’Ercole
- Personnel
Steven Rotondo
Rob Cote
- Employee Benefits
Peder Schaeffer
Bruce Keiser
Rob Cote
- Insurance
- Council Claims
Eric Earls
- Postage
- Fixed Costs
- Pensions
Peder Schaefer
- Capital
Peder Schaefer
Eric Earls
- Sewer
Betty Anne Rogers
- Water

Terry DiPetrillo

- **ARPA**
Peder Schaeffer

Library
Jana Stephenson

Motion to Close the Public Hearing: Foley
Seconded by: Howe, Travis, Ladouceur
Vote: 9/0
Time: 7:33 PM

Motion to Continue to May 26, 2022 @ 4:00 P.M.: Howe
Seconded by: Foley, Travis, Ladouceur
Vote: 9/0
Time: 7:33 PM

Attest,

A handwritten signature in black ink, appearing to read "Lynn D'Abrosca". The signature is fluid and cursive, with the first name "Lynn" and last name "D'Abrosca" clearly distinguishable.

Lynn D'Abrosca
City Clerk

Individuals requesting interpreter services for the hearing impaired must notify the City Clerk's Office at 738-2006 ext. 6 at least 48 hours in advance of the hearing.