

CITY OF WARWICK
DOCKET OF THE CITY COUNCIL
SPECIAL BUDGET MEETING
Tuesday, May 29, 2018
@ 5:00 P.M.
CITY HALL
COUNCIL CHAMBERS
3275 POST ROAD
WARWICK, R.I. 02886

STEVE MEROLLA, PRESIDENT PRESIDING

Roll Call: 8/0
Time: 5:11 PM
Salute to the Flag: Corley

Tuesday, May 29, 2018 @ 5:00 P.M. – Public Hearing - Council Chambers

Purpose of Meeting: Public hearing on the Proposed Budget for Fiscal Year 2018/2019

1. **PCR-85-18 Resolution Adopting and Setting the Tax Rate of the City of Warwick for the Fiscal Year Beginning July 1, 2018 and Ending June 30, 2019**
(Councilman Ladouceur)

Not Drafted

Committee Report: Finance: Hold 5-30-18

2. **PCR-86-18 Resolution Relative to Transfers, Supplemental Appropriations and Emergency Appropriations** (Councilman Ladouceur)

Not Drafted

Committee Report: Finance: Hold 5-30-18

Order of Agenda:

(Please note: Time constraints may force a change in the department order and departments not considered tonight will be continued to May 30, 2018, May 31, 2018, June 1, 2018, June 2, 2018 and June 4, 2018 if necessary)

Presenting the Budget:

Motion to Open Public Hearing: Ladouceur

Seconded by: Howe

Vote: vv

Time: 5:20 PM

Opening statement by Mayor Solomon:

Former Mayor Avedisian's budget presented by: Brian Silvia, Treasurer

- Board of Canvassers – Patricia Aylesworth
- Public: Stacia Huyler – Ward 9
- Legal – Peter Ruggeiro
- City Plan – Bill DePasquale
Public: Stacia Huyler – Ward 9, Philip D'Ercole – Ward 4
- Executive – Bill DePasquale
Public: Stacia Huyler – Ward 9

- Legislative – Steve Merolla
Public: Stacia Huyler – Ward 9
- Council Claims – Steve Merolla
- Treasury – Brian Silvia
Public: Stacia Huyler – Ward 9
- City Clerk – Lyn Pagliarini
- Probate Court – Lyn Pagliarini
- Municipal Court – Lyn Pagliarini
- Postage - Brian Silvia
- Purchasing – Pat Peshka
Public: Stacia Huyler – Ward 9
- Community Development – Bill Facente
Public: Stacia Huyler – Ward 9
- Water – Dan O'Rourke
Public: Stacia Huyler – Ward 9 & Philip D'Ercole – Ward 4
- Finance – Brian Silvia
Public: Stacia Huyler – Ward 9
- Animal Shelter – Ann Corvin
- Building Inspectors – Al DeCorte, Bill DePasquale
Public: Stacia Huyler – Ward 9
- Library – Chris Leroux
Stephanie Carter – WPL Trustee Board
Public: Stacia Huyler – Ward 9
- City Assessor – Neal Dupuis
- Board of Assessment Review – Neal Dupuis
- Tourism Culture & Development – Brian Silvia, Bill DePasquale
~~Director Karen Jedson testifying at state house—to appear 5-30-18~~
Karen Jedson –
Public: Stacia Huyler – Ward 9
- Human Services – Meg Underwood
Public: Stacia Huyler – Ward 9, Mary Townsend VOWS
- Senior Centers – Meg Underwood
Senior Transportation – Meg Underwood, Bob Smith
Public: Stacia Huyler – Ward 9

Motion to Recess: Howe
Seconded by: Travis
Time: 8:15 – 8:28 PM

- Presenting the Budget for the SCHOOL DEPARTMENT:
Philip Thornton
Anthony Ferrucci
Public:
Beverly Furtado – Chairwoman School Committee, Katherine Davidson, Karen Backus – School Committee, David Testa – School Committee
Stacia Huyler – Ward 9, Maryann McCarty, Jen Moffat, Scott Phelps
Gene Nadeau – Vice Chairman School Committee, Jim Harrison

Motion to Continue P.H. to May 30, 2018 at 5:00 PM for consideration of the other City Departments: Ladouceur
Seconded by: Howe
Vote: 8v
Time: 11:32 PM

Individuals requesting interpreter services for the hearing impaired must notify the City Clerk's Office at 738-2006 ext. 6 at least 48 hours in advance of the hearing.

Attest,

Lyn Pagliarini
City Clerk