AMENDED

CITY OF WARWICK
DOCKET OF THE CITY COUNCIL
SPECIAL BUDGET MEETING
Friday, May 31, 2019
@ 4:00 P.M.
CITY HALL
COUNCIL CHAMBERS
3275 POST ROAD
WARWICK, R.I. 02886

STEVE MEROLLA, PRESIDENT PRESIDING

Roll Call: 9/0 Time: 5:01 PM

Salute to the Flag: Ladouceur

Friday, May 31, 2019 @ 4:00 P.M. - Council Chambers

BUDGET ITEMS

1. <u>PCR-78-19 Resolution Relative to Transfers, Supplemental Appropriations and Emergency Appropriations</u> (Councilman Ladouceur)

Not Drafted

Committee Report: (Finance): Hold 6-17-19

2. PCR-79-19 Resolution Adopting and Setting the Tax Rate of the City of Warwick for the Fiscal Year Beginning July 1, 2019 and Ending June 30, 2020

Committee Report: (Finance): To Floor For Discussion

Moved by: Ladouceur

Seconded by: McAllister, Travis, Howe

Vote: vv

1. Motion: To Amend 46-365 After School Programs

Reduction of \$8,000 (the Department

Request in budget was overstated in error)

Moved by: Ladouceur

Seconded by: Travis, McAllister, Howe

Vote: 9/0

2. Motion: To Amend 30-201 Office Supplies Reduction \$6,291

(over stated due to a compliance issue w/

the advertising)

Moved by: Ladouceur

Seconded by: Travis, McAllister, Howe

Vote: 9/0

3. Motion: To Amend 30-230 Community Police Reduction of

\$40,000 (Budgeted twice in error)

Moved by: Ladouceur

Seconded by: Travis, McAllister, Howe

Vote: 9/0

4. Motion to Amend 26-340 Service Contracts increase \$975

(Housekeeping Issue)

Moved by: Ladouceur

Seconded by: McAllister, Howe

Vote: 9/0

5. Motion to Amend 26-380 General Services decrease \$75.00

(Housekeeping Issue)

Moved by: Ladouceur

Seconded by: McAllister, Howe

Vote: 9/0

6. Motion to Amend 64-239 Supplies Misc – Reduce \$10,000

Moved by: Ladouceur

Seconded by: McAllister, Howe

Vote: 9/0

7. Motion to Amend 75-168 Dental – Fire Retirees Reduce \$121,896

Moved by: Ladouceur

Seconded by: Howe, McAllister

Vote: 9/0

8. Motion to Amend 63-290 Asphalt reduce \$500,000

Moved by: Ladouceur

Seconded by: McAllister, Howe

Vote: 9/0

9. Motion to Amend 35-111 Overtime Fire II reduce \$375,000

Moved by: Ladouceur

Seconded by: McAllister, Howe

Vote: 9/0

10. Motion to Amend 100-3690 Fund Balance Draw Down

Reduce \$1,060,287

Moved by: Ladouceur

Seconded by: Howe, McElroy, Corley

Vote: 9/0

Motion: move budget as amended

Moved by: Ladouceur

Seconded by: Howe, McAllister

Vote: 9/0

Motion to Adjourn: Ladouceur

Seconded by: Howe

Vote: vv Time: 6:30 PM

Attest,

Lynn D'Abrosca Deputy City Clerk

Individuals requesting interpreter services for the hearing impaired must notify the City Clerk's Office at 738-2006 ext. 6 at least 48 hours in advance of the hearing.