This is my first quarterly meeting that is schedule on October 17, 2016. Some of the Projects Estimates could change, since this document was typed. If something has change from the time I submit this to the city clerk's office to the time I present, I will make you aware of the progress when I present in the City Council Meeting.

1. **Phone Project** - was approved by the city council and the walk through for the phone part of the project was completed. The network switching part will be the next steps. Currently the project should be completed by the end of this calendar year 2016.

2. **Wireless Project** – I will present a 56-10 on October 3, 2016 to run more physical wires for the new access points that we will allow us to extend our wireless infrastructure. We have deployed new wireless access points where wiring was in place, but now need to run cabling for departments to include the Police Department, DPW, Water Department and all Fire Stations.

3. **Inventory System** – Was approved by city council, need to submit paperwork for a Purchase Order, so we could get in Tyler Technologies Projects Queue.

4. **Data move, Server Virtualization, and Old Server Decommissioning** – go hand in hand, as we moved data to a virtual server, we will be able to decommissioned old servers. This project will take up to a year to complete, because we have to coordinate with different departments.

5. **Purchasing Project** – is on hold.

6. **Varonis Project** – has been approved by City Council and should be completed by the end of this calendar year 2016.

Projects	July	August	September	October	November	December	January	February	March	April	May	June
2016-2017 Project Estimated Time Frame												
Purchasing Munis						**On hold**						
Phone Project		**20 % Complete**										
Varonis			10 % Complete									
Police Server		**20 % Complete**										
Inventory System						**Approved by Council in September**						
SAN												
Backup & email Archival												
Manage Print Services	**50 % Complete**											
Data moved to new server			**15 % Complete**									
Wireless Deployment				**20 % Complete**								
Computer Deployment	**80% Complete**											
ePermit			**10% Complete**									
MS Office 2013 Deployment						**30%**						
HelpDesk												
NetMotion												
Server Virtualization					**Ongoing Process**							
Old Servers Decommisioning					**Ongoing Process**							