

CITY OF WARWICK
DOCKET OF THE CITY COUNCIL
SPECIAL BUDGET MEETING
Saturday, May 21, 2016
@ 9:00 A.M.
CITY HALL
COUNCIL CHAMBERS
3275 POST ROAD
WARWICK, R.I. 02886

DONNA M. TRAVIS, PRESIDENT PRESIDING

Roll Call: 8/1 Steven Colantuono, Thomas Chadronet, Camille Vella-Wilkinson, Joseph Solomon (arrived 9:20), Edgar Ladouceur, Donna Travis, Kathleen Usler Joseph Gallucci, Steven Merolla

Time: 9:03 AM

Salute to the Flag: Councilwoman Vella-Wilkinson

Purpose of Meeting: To Discuss the Proposed Budget for Fiscal Year 2016/2017

Order of Agenda: (Please note: Time constraints on any given night may force a change in the department order)

Adopting the Budget

1. PCR-48-16 A Resolution Adopting and Setting the tax rate of the City of Warwick for the Fiscal Year Beginning July 1, 2016 and Ending June 30, 2017 (Councilwoman Vella-Wilkinson, Councilman Colantuono)

Committee Report: FINANCE:

Action: Favorable to move to floor for discussion

Moved by: Vella-Wilkinson

Seconded by: Ladouceur, Chadronet, Colantuono

Move to floor for Public Hearing: Colantuono

Seconded by: Vella-Wilkinson, Chadronet, Ladouceur

Action: Hold to 5-25-216

2. PCR-49-16 A Resolution relative to Transfers, Supplemental Appropriations and Emergency Appropriations (Councilwoman Vella-Wilkinson, Councilman Colantuono)

Committee Report: FINANCE: Favorable to move to floor for discussion, Vella-Wilkinson

Action: Favorable

Moved by: Vella-Wilkinson

Seconded by: Chadronet, Ladouceur, Gallucci, Colantuono

Motion to open the Public Hearing:

Seconded by:

Vote:

Saturday, May 21, 2016 @ 9:00 A.M. – Public Hearing - Council Chambers

Presenting the budget: **Mayor Avedisian and Ernest Zmyslinski**

- School Department – Superintendent Thornton and Anthony Ferrucci
Public Comments: Phil D’Ercole, Darlene Netcoh, Nathan Cornell, David Testa, Kevin Tastarone, Michelle (Teacher)
- Executive – Mayor Avedisian & Ernest Zmyslinski
Public Comments: Stacia Huyler
- Legislative – Mayor Avedisian & President Travis
- Council Claims – Mayor Avedisian & President Travis
- Legal – Mayor Avedisian & Peter Ruggiero
- Board of Canvassers – Mayor Avedisian & Patricia Aylesworth
Public Comments: Stacia Huyler
- Postage – Mayor Avedisian

- City Collector – Mayor Avedisian & Kyla Jones
Public Comments: Stacia Huyler
- City Treasurer – Mayor Avedisian
Public Comments: Stacia Huyler
- City Assessor – Mayor Avedisian & Christopher Celeste
Public Comments: Stacia Huyler
- Board of Assessment Review – Mayor Avedisian

- Building Inspection – Mayor Avedisian & Alfred DeCorte
Public Comments: Stacia Huyler
- Purchasing – Mayor Avedisian & Patricia Peshka

- Library – Mayor Avedisian & Christopher LaRoux
Public Comments: Stacia Huyler, Shaun Rainey
- Board of Public Safety – Mayor Avedisian & Deputy Chief Babula
Public Comments: Stacia Huyler
- Finance Administration – Mayor Avedisian & Ernest Zmyslinski

- Debt Service – Mayor Avedisian & Ernest Zmyslinski
Public Comments: Stacia Huyler
- City Plan – Mayor Avedisian & William DePasquale
Public Comments: Stacia Huyler, Phil D’Ercole
- Community Development

- Human Services
- Senior Center
- Senior Transportation
- Tourism, Culture & Development
- Animal Shelter – Mayor Avedisian & Ann Corvin
- City Clerk
- Probate Court
- Municipal Court
- Management Information Systems
- Police Department
- Organized Crime & Drug Enforcement
- Alcohol & Highway Enforcement
- Police Grants
- Public Works – Administration
- Public Works - Highway
- Public Works – Recycling/Sanitation
- Public Works – Automotive
- Public Works – Building Maintenance
- Public Works – Engineering
- Public Works – Recycling Compost
- Public Works – Field Maintenance
- Water Department
- Parks & Recreation
- Thayer & Warburton Arenas

- McDermott Swimming Pool

Motion to Continue P.H to 5/23/16: Colantuono

Seconded by: Vella-Wilkinson, Ladouceur

Vote: 9/0 VV

Time: 2:00 PM