

CITY OF WARWICK  
DOCKET OF THE CITY COUNCIL  
SPECIAL BUDGET MEETING  
THURSDAY, MAY 26, 2016  
@ 5:00 P.M.  
CITY HALL  
COUNCIL CHAMBERS  
3275 POST ROAD  
WARWICK, R.I. 02886

DONNA M. TRAVIS, PRESIDENT PRESIDING

Roll Call: **7/2** Steven Colantuono, Thomas Chadronet, Camille Vella-Wilkinson, Joseph Solomon (arrived 5:10), Edgar Ladouceur, Donna Travis, Kathleen Usler (arrived 5:24), Joseph Gallucci, Steven Merolla

Time: **5:08 PM**

Salute to the Flag: **Councilman Gallucci**

Purpose of Meeting: **Continuation of May 25, 2016 Meeting and its Agenda**

**EXECUTIVE COMMUNICATIONS**

1. **PCR-48-16** A Resolution Adopting and Setting the tax rate of the City of Warwick for the Fiscal Year Beginning July 1, 2016 and Ending June 30, 2017 (Councilwoman Vella-Wilkinson, Councilman Colantuono)

Committee Report: FINANCE: To continue meeting from May 25, 2016

Motion: Favorable  
Moved by: Vella-Wilkinson  
Seconded by: Colantuono, Ladouceur

<b>A. Line item 75-158 Healthcare Municipal</b>	<b>Reduce by \$409,776.00</b>
<b>Line item 75-159 Healthcare Municipal Retirees</b>	<b>Reduce by \$203,739.00</b>
<b>Line item 75-160 Healthcare Police</b>	<b>Reduce by \$223,811.00</b>
<b>Line item 75-161 Healthcare Police Retirees</b>	<b>Reduce by \$193,458.00</b>
<b>Line item 75-162 Healthcare Fire</b>	<b>Reduce by \$273,025.00</b>
<b>Line item 75-163 Healthcare Fire Retirees</b>	<b>Reduce by \$196,191.00</b>

Move to amend: Merolla  
Seconded by: Ladouceur  
Vote: 6/3 (Travis, Chadronet, Colantuono)

**AMENDMENT PASSES**

- B. Line item 30-220 Gasoline** **Reduce by \$75,000**

Move to amend: Ladouceur  
Seconded by: Colantuono, Vella-Wilkinson, Merolla  
Vote: 8/1 (Usler)

**AMENDMENT PASSES**

- C. Line item 30-128 Overtime Police Garage** **Reduce by \$3,000.00**

Move to amend: Ladouceur  
Seconded by: Chadronet  
Vote: 7/2 (Colantuono, Vella-Wilkinson)

**AMENDMENT PASSES**

- D. Line item 30-125 Salaries Animal Control** **Reduce by \$20,000.00**

Move to amend: Ladouceur  
Seconded by: Vella-Wilkinson, Chadronet  
Vote: 6/3 (Colantuono, Gallucci, Solomon)

**AMENDMENT PASSES**

**E. Line item 30-109 Overtime Police II** **Reduce by \$75,000.00**

Move to amend: Ladouceur  
Seconded by: Merolla  
Vote: 6/3 (Travis, Colantuono, Gallucci)

**AMENDMENT PASSES**

**F. Line item 35-367 Rescue Service** **Reduce by \$20,000.00**

Move to amend: Ladouceur  
Seconded by: Merolla  
Vote: 9/0

**AMENDMENT PASSES**

**G. Line item 35-330 Auto & Vehicle Maintenance** **Reduce by \$20,000.00**

Move to amend: Ladouceur  
Seconded by: Vella-Wilkinson, Chadronet  
Vote: 8/1 (Colantuono)

**AMENDMENT PASSES**

**H. Line item 35-220 Gasoline** **Reduce by \$30,000.00**

Move to amend: Ladouceur  
Seconded by: Chadronet, Solomon  
Vote: 3 (Chadronet, Ladouceur, Merolla)/6

**AMENDMENT FAILS**

**I. Line item 46-298 Other Equipment** **Reduce by \$8,000.00**

Move to amend: Colantuono  
Seconded by: Vella-Wilkinson  
Motion to withdraw: NO VOTE

**WITHDRAWN**

**J. Line item 79-799 Misc. Capital Expenditures (Copier)** **Reduce by \$10,000.00**

Move to amend: Colantuono  
Seconded by: Solomon, Vella-Wilkinson  
Vote: 9/0

**AMENDMENT PASSES**

**K. Line item 63-294 Tree Planting Program** **Increase by \$10,000.00**

Move to amend: Colantuono  
Seconded by: Ladouceur  
Vote: 9/0

**AMENDMENT PASSES**

**L. Line item 48-221 Diesel Fuel** **Reduce by \$5,000.00**

Move to amend: Travis  
Seconded by: Ladouceur  
Vote: 8/1 (Solomon)

**AMENDMENT PASSES**

**M. Line item 79-799 Misc. Capital Expenditures (MIS Inventory System)** **Reduce by \$140,000.00**

Move to amend: Solomon  
Seconded by: Chadronet  
Vote: 8/1 (Vella-Wilkinson)

**AMENDMENT PASSES**

**N. Line item 65-270 Parts-Radio** **Increase by \$100,000.00**

Move to amend: Solomon  
Seconded by: Ladouceur  
Vote: 9/0

**AMENDMENT PASSES**

**O. Line item 63-294 #2 Tree Planting Program** **Increase by \$40,000.00**

Move to amend: Solomon  
Seconded by: Colantuono, Ladouceur  
Vote: 9/0

**AMENDMENT PASSES**

**P. Line item 35-111 Overtime Fire II** **Reduce by \$200,000.00**

Move to amend: Usler  
Seconded by: Ladouceur  
Vote: 9/0

**AMENDMENT PASSES**

**Q. Line item 35-110 Overtime Fire I** **Reduce by \$100,000.00**

Move to amend: Ladouceur  
Seconded by: Chadronet, Usler  
Vote: 8/1 (Colantuono)

**AMENDMENT PASSES**

**R. Line item 35-105 Salaries Fire II** **Reduce by \$113,605.00**

Move to amend: Ladouceur  
Seconded by: Chadronet, Vella-Wilkinson  
Vote: NO VOTE  
Action: **Reduce by \$110,000.00**  
Moved by: Ladouceur  
Seconded by: Vella-Wilkinson  
Vote: 8/1 (Colantuono)

**AMENDMENT PASSES**

**S. Line item 63-290 Asphalt** **Increase by \$110,000.00**

Move to amend: Ladouceur  
Seconded by: Usler, Gallucci  
Vote: 9/0

**AMENDMENT PASSES**

**Recess 7:38 PM – 7:49 PM**

**T. Line item 13-101 Salaries/Municipal** **Reduce by \$63,654.00**

Move to amend: Ladouceur  
Seconded by: Usler  
Vote: 4/5 (Ladouceur, Colantuono, Gallucci, Solomon, Vella-Wilkinson)

**AMENDMENT FAILS**

**U. Line item 60-360 Professional Services** **Increase by \$1,400.00**

Move to amend: Vella-Wilkinson  
Seconded by: Solomon  
Vote: 9/0

**AMENDMENT PASSES**

**V. Line item 63-290 Asphalt**

**Increase \$2,253,298.00**

Move to amend: Ladouceur  
Seconded by: Merolla  
Vote: 7/2 (Solomon, Vella-Wilkinson)

**AMENDMENT PASSES**

Motion for PCR-48-16 as amended: Colantuono  
Seconded by: Ladouceur  
Vote: 3 (Ladouceur, Solomon, Usler)/6

2. PCR-49-16 A Resolution relative to Transfers, Supplemental Appropriations and Emergency Appropriations (Councilwoman Vella-Wilkinson, Councilman Colantuono)

Committee Report: FINANCE:

Motion: Favorable  
Moved by: Vella-Wilkinson  
Seconded by: Colantuono  
Vote: 7/2 (Merolla, Vella-Wilkinson)

Motion to adjourn: Vella-Wilkinson  
Seconded by: Colantuono  
Vote: 9/0 VV  
Time: 8:17 PM