

CITY OF WARWICK
DOCKET OF THE CITY COUNCIL
SPECIAL BUDGET MEETING
WEDNESDAY, MAY 31, 2017
@ 5:00 P.M.
CITY HALL
COUNCIL CHAMBERS
3275 POST ROAD
WARWICK, R.I. 02886

JOSEPH J. SOLOMON, PRESIDENT PRESIDING

Roll Call: 9/0 Richard Corley, Jeremy Rix, Timothy Howe, Joseph Solomon, Edgar Ladouceur, Donna Travis, Stephen McAllister, Joseph Gallucci, Steven Merolla

Time: 5:05 PM

Salute to the Flag: Councilman Corley

Purpose of Meeting: To consider the Departments not heard at the Public Hearing on Tuesday, May 30th and to discuss the Proposed Budget for Fiscal Year 2017/2018.

BUDGET ITEMS

1. PCR-70-17 A Resolution Adopting and Setting the tax rate of the City of Warwick for the Fiscal Year Beginning July 1, 2017 and Ending June 30, 2018 (Council President Solomon, Councilman Ladouceur on behalf of Mayor Avedisian)

Committee Report: FINANCE: Continue to 6/3/2017 @ 9:00 AM, Finance Committee 6/3/17 at 8:45 AM
Action: **Continue to 6/3/2017**

2. PCR-71-17 A Resolution relative to Transfers, Supplemental Appropriations and Emergency Appropriations (Council President Solomon, Councilman Ladouceur on behalf of Mayor Avedisian)

Committee Report: FINANCE: Continue to 6/3/2017 @ 9:00 AM, Finance Committee 6/3/17 at 8:45 AM
Action: **Continue to 6/3/2017**

Motion to re-open the Public Hearing: Ladouceur
Seconded by: Howe
Vote: 9/0 VV

Order of Agenda: Departments listed on the Docket of May 30, 2017 but not considered at that meeting.

(Please note: Time constraints may force a change in the department order and departments not considered tonight will be continued to June 1, 2017, if necessary.)

Presenting the budget: Mayor Avedisian and Ernest Zmyslinski

- Treasury – Brian Silvia
Public Comments: Roy Dempsey - Ward 1, John Simoneau
- City Clerk – Judy Wild
- Probate Court – Judy Wild
- Municipal Court – Judy Wild, Joel Gerstenblatt
- Personnel – Jean Bouchard
Public Comments: Roy Dempsey – Ward 1, Stacia Huyler – Ward 9
- Employee Benefits – Jean Bouchard
Public Comments: Roger Durand, Rob Cote, Robert Cushman, Stacia Huyler – Ward 9, Roy Dempsey – Ward 1

- Debt Service – Mayor Avedisian
- Fixed Costs – Mayor Avedisian
- Pensions – Mayor Avedisian, Ernie Zmyslinski
Public Comments: Robert Cushman, Roy Dempsey, Stacia Huyler, Roger Durand

7:51 PM Motion to Recess

Moved by: Gallucci

Seconded by: Travis

Vote: 9/0 VV

8:20 PM Meeting Resumes

- Insurance – Mayor Avedisian
- Finance – Ernie Zmyslinski
- MIS – Carlos Zambrano
Public Comments: Roger Durand, Stacia Huyler
- Fire – Chief McLaughlin, Chief Hannon, Chief Kenney
Public Comments: Rob Cote
- Emergency Management - Chief McLaughlin, Chief Hannon , Chief Kenney
- DPW – Administration – David Picozzi, Christy Angell
- DPW – Highway - David Picozzi, Christy Angell, Eric Earles
- DPW – Sanitation/Recycling - David Picozzi, Christy Angell
- DPW – Automotive - David Picozzi, Christy Angell
- DPW – Building Maintenance - David Picozzi, Christy Angell
- DPW – Engineering - David Picozzi, Christy Angell, Eric Earles
Public Comments: Phillip D’Ercole, Friends of Warwick Pond, Madeline White
- DPW – Field Maintenance - David Picozzi, Christy Angell
- Parks & Recreation - David Picozzi, Holly Weber
- McDermott Pool - David Picozzi
- Thayer & Warburton Arena - David Picozzi
- Legal – Peter Ruggiero
- City Plan – Bill DePasquale
Public Comments: Phillip D’Ercole, Friends of Warwick Pond
- Executive
- Legislative
- Council Claims

Motion to Close P.H: Ladouceur
Seconded by: Howe
Vote: 9/0

Motion to adjourn: Ladouceur
Seconded by: Howe
Vote: 9/0 VV
Time: 12:12 PM

Individuals requesting interpreter services for the hearing impaired must notify the City Clerk's Office at 738-2006 ext. 6 at least 48 hours in advance of the hearing.