

CITY OF WARWICK
DOCKET OF THE CITY COUNCIL
SPECIAL BUDGET MEETING
SATURDAY, JUNE 3, 2017
@ 9:00 A.M.
CITY HALL
COUNCIL CHAMBERS
3275 POST ROAD
WARWICK, R.I. 02886

JOSEPH J. SOLOMON, PRESIDENT PRESIDING

Roll Call: **9/0** Richard Corley, Jeremy Rix, Timothy Howe, Joseph Solomon, Edgar Ladouceur, Donna Travis, Stephen McAllister, Joseph Gallucci, Steven Merolla
Time: **9:10 AM**
Salute to the Flag: **Councilman Corley**

Purpose of Meeting: Continuation of May 31, 2017 Meeting and its Agenda.

BUDGET ITEMS

1. PCR-70-17 A Resolution Adopting and Setting the tax rate of the City of Warwick for the Fiscal Year Beginning July 1, 2017 and Ending June 30, 2018 (Council President Solomon, Councilman Ladouceur on behalf of Mayor Avedisian)

Committee Report: FINANCE: Move to the floor for discussion

Motion: Favorable
Moved by: Ladouceur
Seconded by: Howe

- A. Line item 75-158 Healthcare Municipal
Line item 75-159 Healthcare Municipal Retirees
Line item 75-160 Healthcare Police
Line item 75-161 Healthcare Police Retirees
Line item 75-162 Healthcare Fire
Line item 75-163 Healthcare Fire Retirees**

Reduce by \$548,693.00

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0

AMENDMENT PASSES

- B. Line item 47-380 General Services**

Reduce by \$22,500.00

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0

AMENDMENT PASSES

- C. Line item 89-000 Appropriation
Line item 03-690 Fund Balance Drawdown**

Reduce by \$3,000,000.00

Reduce by \$3,000,000.00

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0

AMENDMENT PASSES

D. Line item 03-100 Property Tax Revenue
Increase collection rate to 99% from 98.50%

Move to amend: Ladouceur
Seconded by: Howe
WITHDRAWN

Line item 03-100 Property Tax Revenue
Increase collection rate to 99% from 98.50% **Increase \$1,181,925.00**

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0
AMENDMENT PASSES

E. Line item 30-301 Police Education Reimbursement **Reduce by \$10,000.00**

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0
AMENDMENT PASSES

F. Line item 80-224 Electricity (Enterprise Fund) **Reduce by \$60,000.00**

Move to amend: Ladouceur
WITHDRAWN

G. Line item 79-799 Misc Capital Expenditure **Reduce by \$350,000.00**

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0
AMENDMENT PASSES

H. Line item 43-101 Library Salaries (Job Code 502) **Reduce by \$15,000.00**

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0
AMENDMENT PASSES

I. Line item 48-101 Senior Transportation Salaries (Job Code 120)
Reduce by \$18,066.00

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0
AMENDMENT PASSES

J. Line item 59-101 Community Development (Job Code 447)
Reduce by \$10,000.00

Move to amend: Ladouceur
Seconded by: Howe
WITHDRAWN

K. Line item 30-224 Police Department Electricity **Reduce by \$5000.00**

Move to amend: Ladouceur
WITHDRAWN

L. Line item 30-220 Police Gasoline **Reduce by \$75,000.00**

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0
AMENDMENT PASSES

- M. Line item 25-101 MIS Salaries** **Reduce by \$24,069.00**
 (Job Code 358 -\$15,000, Job Code 490 -\$5,069, Job Code 002 -\$4,000)
 Move to amend: Ladouceur
 Seconded by: Howe
 Vote: 8/1 (Rix)
AMENDMENT PASSES
- N. Line item 25-360 MIS Professional Services** **Reduce by \$5,000.00**
 Move to amend: Ladouceur
 Seconded by: Howe
 Vote: 9/0
AMENDMENT PASSES
- O. Line item 35-105 Fire II Salaries** **Reduce by \$483,055.00**
 (Job Code 905 -\$121,673, Job Code 971 -\$361,382)
 Move to amend: Ladouceur
 Seconded by: Merolla
 Vote: 9/0
AMENDMENT PASSES
- P. Line item 35-110 Fire Overtime 1** **Reduce by \$50,000.00**
 Move to amend: Ladouceur
 Seconded by: Howe
 Vote: 9/0
AMENDMENT PASSES
- Q. Line item 35-111 Fire Overtime 2** **Reduce by \$300,000.00**
 Move to amend: Ladouceur
 Seconded by: Howe
 Vote: 9/0
AMENDMENT PASSES
- R. Line item 35-129 Fire Dispatcher Overtime** **Reduce by \$10,000.00**
 Move to amend: Ladouceur
 Seconded by: Howe
 Vote: 9/0
AMENDMENT PASSES
- S. Line item 35-367 Fire Rescue Services** **Reduce by \$15,000.00**
 Move to amend: Ladouceur
 Seconded by: Merolla
 Vote: 9/0
AMENDMENT PASSES
- T. Line item 35-224 Fire – Electricity** **Reduce by \$15,000.00**
 Move to amend: Ladouceur
 Seconded by: Merolla, Howe
 Vote: 9/0
AMENDMENT PASSES
- U. Line item 35-220 Fire – Gasoline** **Reduce by \$50,000.00**
 Move to amend: Ladouceur
 Seconded by: Howe
 Action: **Withdrawn**, Ladouceur
- Line item 35-220 Fire – Gasoline** **Reduce by \$10,000.00**
 Move to amend: Ladouceur
 Seconded by: Corley, Rix, Travis
 Vote: 9/0
AMENDMENT PASSES

V. Line item 62-101 Public Works Administration Salaries (Job Code 435)
Reduce by \$5,205.00

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0

AMENDMENT PASSES

W. Line item 63-224 Public Works Electricity
Reduce by \$10,000.00

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0

AMENDMENT PASSES

X. Line item 63-292 Salt
Reduce by \$10,000.00

Move to amend: Ladouceur
Seconded by: Howe, Corley
Vote: 9/0

AMENDMENT PASSES

Y. Line item 65-220 Gasoline Public Works
Reduce by \$100,000.00

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0

AMENDMENT PASSES

Z. Line item 36-220 Gasoline Building Inspection
Reduce by \$1,000.00

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0

AMENDMENT PASSES

AA. Line item 48-221 Senior Transportation Diesel Fuel
Reduce by \$2,000.00

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0

AMENDMENT PASSES

11:31 AM Motion to recess: Councilman Corley
Seconded by: Councilwoman Travis
Vote: 9/0 VV

12:02 PM Resume Meeting

BB. Line item 40-339 Instructional Services
Reduce by \$30,000.00

Move to amend: Ladouceur
Seconded by: Howe
Vote: 8/1 (Rix)

AMENDMENT PASSES

CC. Line item 40-119 Seasonal Salaries
Reduce by \$65,000.00

Move to amend: Ladouceur
Seconded by: Howe
Vote: 7/2 (Rix, Travis)

AMENDMENT PASSES

DD. Line item 62-101 Public Works Administration Salaries (Job Code 435)
Increase by \$5,205.00

Move to amend: Ladouceur (rescind prior reduction)
Seconded by: Howe
Vote: 9/0

AMENDMENT PASSES

EE. Line item 62-101 Public Works Administration Salaries (Job Code 435)
Reduce by \$2,500.00

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0

AMENDMENT PASSES

Councilman Ladouceur: Clarification on Property Revenue Increase 03-100
Increased Revenue by \$1,181,925.00 based on 99%

FF. Add a Line item to Commodities Titled Replacement Gate **Add \$3,000**

Move to amend: Rix
Seconded by: Gallucci
Vote: (Gallucci, Rix) 2/6/1 (Merolla)

AMENDMENT FAILS

GG. Line item 46-101 Human Services Salaries (Job Code 420)

Reduce by \$4,000

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0

AMENDMENT PASSES

HH. Line item 46-101 Human Services Salaries (Job Code 422)

Reduce by \$4,000

Move to amend: Rix
Seconded by: Ladouceur
Vote: 8/0/1 (McAllister abstains)

AMENDMENT PASSES

II. Add a \$10,000 to Human Services to reserve for Councils later discretion to award to one or more Warwick Sports Team that compete higher than at a State Level to represent Warwick

Move to amend: Rix
Seconded by: Corley
Vote: (Rix) 1/6/2 (Merolla, Travis abstains)

AMENDMENT FAILS

12:30 PM Motion to recess: Councilman Ladouceur

Seconded by: Howe

Vote: 9/0 VV

1:08 PM Resume Meeting

JJ. Line item 03-690 Fund Balance Drawdown

Reduce by \$1,295,271.00

Move to amend: Ladouceur
Seconded by: Howe
Vote: 9/0

AMENDMENT PASSES

Motion: Move to Amend PCR-70-17
Moved by: Ladouceur
Seconded by: Howe, McAllister

Amendment to return the Residential Tax Rate to \$20.24, the Commercial Tax Rate to \$30.36, the Tangible Property Tax rate to \$40.48, the Automobile Tax to \$34.60 which equates to a zero tax increase for the upcoming fiscal year.

Vote: 9/0
Motion: Move as Amended
Moved by: Ladouceur
Seconded by: Howe, McAllister, Corley, Travis, Gallucci, Merolla, Solomon
Vote: 9/0

ADOPTED R-17-69

2. PCR-71-17 A Resolution relative to Transfers, Supplemental Appropriations and Emergency Appropriations (Council President Solomon, Councilman Ladouceur on behalf of Mayor Avedisian)

Committee Report: FINANCE: Favorable, Ladouceur
Motion: Favorable
Moved by: Ladouceur
Seconded by: Howe
Vote: 9/0

ADOPTED R-17-70

Motion to adjourn: Solomon
Seconded by:
Vote:
Time: 1:30 PM

Individuals requesting interpreter services for the hearing impaired must notify the City Clerk's Office at 738-2006 ext. 6 at least 48 hours in advance of the hearing.