

**Posted May 18, 2022**

The City of Warwick  
Docket of the City Council  
Special Budget Meeting

May 24, 2022  
@ 4:00 P.M.

COUNCIL CHAMBERS  
WARWICK CITY HALL  
3275 POST ROAD  
WARWICK, R.I. 02886

Stephen P. McAllister, President

**Roll Call:**  
**Time:**  
**Salute to the Flag:**

**Purpose of the Meeting:** Public hearing on the Proposed Budget 2022-2023 (PCR-65-22, PCR-66-22, FY23 General Funds, FY23 Personnel Funds, FY23 Special & Capital Funds). Items not completed this evening will be continued to May 24, 2022 at 4:00 p.m.

**1. Presentation of the Budget by Mayor Frank J. Picozzi and City Staff**

**Motion to Reopen the Public Hearing on unfinished items/departments:**  
**Seconded by:**  
**Vote:**  
**Time:**

- Revenue
- Executive
- Legal
- City Clerk
- Probate Court
- Municipal Court
- Legislative
- Board of Canvassers
- Finance
- Treasury
- Debt Service – Principal
- Debt Service– Interest
- City Collector
- City Assessor
- MGT Information Systems
- Purchasing
- Boards and Commissions
- Parks and Recreation
- Schools
- Animal Shelter
- Police Department
- Organized Crime & Drug Enforcement
- Alcohol & Highway Safety Enforcement
- Police Grants
- Fire Department
- Warwick Emergency Management
- Fire Grants

- Building Inspection
- Warwick Public Library
- Human Services
- Senior Citizen Centers
- Senior Transportation
- Community Development
- Department of City Plan
- Tourism, Culture & Development
- Public Works – Administration
- Public Works – Highway
- Public Works – Recycling-Sanitation
- Public Works – Recycling Compost
- Public Works – Automotive
- Public Works – Building Maintenance
- Public Works – Engineering
- Public Works – Field Maintenance
- Thayer & Warburton Arenas
- McDermott Swimming Pool
- Personnel
- Employee Benefits
- Insurance
- Council Claims
- Postage
- Fixed Costs
- Pensions
- Capital
- Sewer
- Water
- ARPA

**Motion to Close the Public Hearing:**

**Seconded by:**

**Vote:**

**Time:**

**Motion to Continue to May 26, 2022 @ 4:00 P.M.:**

**Seconded by:**

**Vote:**

**Time:**

**Individuals requesting interpreter services for the hearing impaired must notify the City Clerk's Office at 738-2006 ext. 6 at least 48 hours in advance of the hearing.**