

Grantee: Warwick, RI

Grant: B-10-MF-44-0002

April 1, 2018 thru June 30, 2018 Performance Report



Grant Number:

B-10-MF-44-0002

Obligation Date:**Award Date:**

11/10/2010

Grantee Name:

Warwick, RI

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$2,787,697.00

Grant Status:

Active

QPR Contact:

William Facente

LOCCS Authorized Amount:

\$2,787,697.00

Estimated PI/RL Funds:

\$20,000.00

Total Budget:

\$2,807,697.00

Disasters:**Declaration Number**

FEMA-1894-RI

Narratives**Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$2,789,297.00

Total Budget

\$0.00

\$2,789,297.00

Total Obligated

\$0.00

\$2,789,297.00

Total Funds Drawdown

\$9,245.25

\$1,110,978.77

Program Funds Drawdown

\$9,245.25

\$1,110,978.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$1,179,328.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		4.06%
Overall Benefit Percentage (Actual)		12.98%
Minimum Non-Federal Match	\$0.00	\$1,179,328.00
Limit on Public Services	\$418,154.55	\$0.00
Limit on Admin/Planning	\$278,769.70	\$370,327.22
Limit on State Admin	\$0.00	\$26,927.22
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

The City continues to work on the following Public Facility & infrastructure Activities:

Buckeye Brook Study/Improvements: An Application to Alter a Freshwater Wetland (ATAFW) was submitted to the Rhode Island Department of Environmental Management, Office of Water Resources, for the Buckeye Brook Restoration project. Significant components of the submission package include: the ATAFW general application form, a Stormwater Management Checklist, an application for a Stormwater Construction Permit and Water Quality Certification, a Soil Erosion and Sediment Control Plan, a Phragmites Monitoring and Maintenance Plan, a Soil Management Plan, and the Engineering Drawings. The accompanying narrative reviews the existing site conditions; summarizes the data collection and methodology of analysis of the flooding and fish passage problems; describes the proposed action, alternative actions, and proposed construction activities; provides an evaluation of functions and values of Buckeye Brook and its wetland resources; quantifies and qualifies impacts from the proposed project, and documents impact avoidance and mitigation measures. The City & their consultant are coordinating with DEM on the wetlands permit.

Flood Hardening - Municipal Sewer Pumping Stations: The Warwick Sewer Authority (WSA) have received all work submittals, have been reviewed and approved for all three pumping stations by the WSA & their consultant. Site visits have been performed, by the WSA & their consultant, to finalize plans and procurements for the contractor. Contractor estimates work starting beginning of July, Contractor is scheduled to have substantial completion by October 2018 on their schedule.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
03 Public Facilities, Public Facilities & Infrastructure	\$9,245.25	\$2,270,548.00	\$644,486.55
14A Single Family Housing, Housing Activities	\$0.00	\$96,165.00	\$96,165.00
20 Planning, Hazard Mitigation Planning	\$0.00	\$345,000.00	\$343,400.00
21A Administration, CDBG-DR Admin	\$0.00	\$95,984.00	\$26,927.22



Activities

Project # / Title: 03 Public Facilities / Public Facilities & Infrastructure

Grantee Activity Number: 502-41-009-21001 Public Fac. & Infrastructure

Activity Title: Public Facilities & Infrastructure

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

03 Public Facilities

Projected Start Date:

01/03/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Facilities & Infrastructure

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Warwick

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$2,252,148.00

Total Budget

\$0.00

\$2,252,148.00

Total Obligated

\$0.00

\$2,252,148.00

Total Funds Drawdown

\$9,245.25

\$644,486.55

Program Funds Drawdown

\$9,245.25

\$644,486.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$1,171,353.00

Activity Description:

Funds will be used to make repair and or improvements to public facilities and infrastructure damaged in the March 2010 floods.

Funds will be used to flood harden 3 Warwick Sewer Authority pumping stations that were heavily damaged due to flooding. The pumping stations, located in and serving predominately low/mod income neighborhoods, will be hardened to minimize the impact of future storm damage due to flooding. The RFP for flood hardening of the pumping stations is currently out for bid and it is expected that the work will begin immediately upon award of contract.

In addition, funds will also be used to restore the natural flow of Buckeye Brook in the area of Lakeshore Drive and Warwick Pond. Vegetation has overgrown and clogged the natural drainage of Warwick Pond and the flow of Buckeye Brook causing persistent flooding of Lakeshore Drive. The RFP for environmental services is currently being prepared and will be awarded in the Spring with work commencing shortly thereafter.

Location Description:

City-wide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
