

PERSONNEL  
FUNDS  
2022-2023

Mayor Frank J. Picozzi



The Sawtooth Building, the lone remaining structure of the once thriving Apponaug Mill complex that is owned and been rehabilitated by AAA Northeast. Once a cog in the gears of the Industrial Revolution, the Sawtooth mill building in Apponaug will be the future home for municipal offices.

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2022-2023 PERSONNEL SUPPLEMENT POSITION SUMMARY			
DEPARTMENT	2021-2022 Positions	2022-2023 Positions	POSITION DIFFERENCE
Executive	7	6.85	-0.15
City Clerk	9	10	1
Probate Court	3	2	-1
Municipal Traffic Court	1	1	0
Personnel	7	8	1
Legislative	10	10	0
Board of Canvassers	3	3	0
Finance/Administration	3	2.5	-0.50
Finance/Treasury	9	8.5	-0.50
Finance/Collectors	8	8	0
Finance/Assessors	12	12	0
Finance/MIS	8	7	-1
Finance/Purchasing	5	5	0
Boards and Commissions	1	1	0
Animal Shelter	5	4	-1
Police/Animal Control	3	3	0
Police/Automotive	5	5	0
Police/Communications	16	16	0
Police/Civilians	27	27	0
Police/Uniformed**	175	175	0
Police/Crossing Guards	15	15	0
Fire/Civilians	12	12	0
Fire Uniform & Rescue	204	203	-1
Warwick Emergency Management	0	0	0
Building Inspection	15	15	0
Parks & Recreation	11	11	0
Warwick Public Library	49	52	3
HS/Administration	2.5	2.5	0
HS/Senior Citizens	9.5	9.5	0
HS/Sr. Transportation	8	5	-3
City Planning	5.5	5	-1
Community Development	5	4	-1
Tourism, Culture & Development	4.5	4.15	0
PW/Administration	3	3	0
PW/Highway	48	48	0
PW/Sanitation/Recycling	22	23	1
PW/Automotive	12	13	1
PW/Building Maintenance	13	13	0
PW/Engineering	3	3	0
PW/Field Maintenance	9	9	0
Thayer Arena	6.5	16.5	10
McDermott Pool	1.5	1.5	0
<b>Totals</b>	<b>776</b>	<b>783</b>	<b>7</b>
	<b>2020-2021 Positions</b>	<b>2021-2022 Positions</b>	<b>POSITION DIFFERENCE</b>
<b>ENTERPRISE</b>			
Water Department	34	31.1	-3
Sewer Authority (Including Pretreatm	34	35.4	1
<b>Totals</b>	<b>68</b>	<b>67</b>	<b>-1.50</b>
<b>Grand Totals</b>	<b>844</b>	<b>850</b>	<b>6</b>

**Department: Executive**

*Division: Office of the Mayor*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Unclassified - Exempt</u></b>			
MAYOR	1	392	100,000
CHIEF OF STAFF MAYOR	1	339	118,163
MEDIA COORDINATOR *	0.85	340	70,000
EXECUTIVE AIDE	1	346	51,375
CONSTITUENT LIAISON	1	379	51,375
P-T RECEPTION CLERK	1	128P	22,266
TEMPORARY SERVICES	1	099	10,920
<b>Totals</b>	<b><u>6.85</u></b>		<b><u>424,099</u></b>

\*Full time portion of salary paid out of Executive and Tourism, Culture & Development

Department: City Clerk

	No. of Positions	Job Code	Total Allowance
<b><u>Unclassified - Exempt</u></b>			
CITY CLERK	1	376	112,502
<b><u>Classified - Exempt</u></b>			
OFFICE MANAGER/SUPERVISOR	1	467	54,821
<b><u>Classified - Bargaining Unit</u></b>			
ADMINISTRATIVE COUNCIL CLERK	1	011	49,231
VAULT CLERK	1	021	42,020
RECORDS CONTROL CLERK	3	012	136,216
RECORDS SPECIALIST	1	013	38,205
MUNICIPAL COURT TECHNICIAN	1	767	51,377
COURT TECHNICIAN	1	022	44,645
<b>Totals</b>	<b>10</b>		<b>529,017</b>

Department: Probate Court

	No. of Positions	Job Code	Total Allowance
<b><u>Unclassified - Exempt</u></b>			
JUDGE	1	393	15,000
<b><u>Classified - Bargaining Unit</u></b>			
PROBATE SPECIALIST	1	300	61,799
Totals	<u>2</u>		<u>76,799</u>

Department:      Municipal Court

	No. of Positions	Job Code	Total Allowance
<i>Unclassified - Exempt</i>			
JUDGE	1	370	15,000
<b>Totals</b>	<u><u>1</u></u>		<u><u>15,000</u></u>

**Department: Personnel**

	No. of Positions	Job Code	Total Allowance
<i><b>Classified - Exempt</b></i>			
PERSONNEL DIRECTOR	1	484	116,306
HR SERVICES SUPERVISOR	1	416	69,997
HUMAN RESOURCE SPECIALIST	1	202	47,941
PENSION GENERALIST	1	203	57,137
HUMAN RESOURCE TECH	2	221	90,848
HUMAN RESOURCE TECH ASSISTANT	1	204	34,779
SAWTOOTH CONCIERGE	1		40,000
OVERTIME			6,500
TEMPORARY SERVICES			5,000
WATER ENTERPRISE FUND CREDIT			(32,138)
SEWER ENTERPRISE FUND CREDIT			(32,138)
<b>Totals</b>	<b>8</b>		<b>404,232</b>



Department:      Legislative

	No. of Positions	Job Code	Total Allowance
<i><b>Unclassified - Exempt</b></i>			
COUNCIL PRESIDENT	1	381	10,500
COUNCIL MEMBERS	8	382	80,000
DIRECTOR OF LEGISLATIVE AFFAIR	1	309	69,347
<b>Totals</b>	<u><b>10</b></u>		<u><b>159,847</b></u>

Department: Board of Canvassers

	No. of Positions	Job Code	Total Allowance
<b><u>Unclassified - Exempt</u></b>			
DIRECTOR OF ELECTIONS	1	325	68,142
<b><u>Unclassified - Bargaining Unit</u></b>			
BOARD OF CANVASSERS CLERK	1	020	55,347
VOTER REGISTRATION TECHNICIAN	1	720	61,722
<b>Totals</b>	<b><u>3</u></b>		<b><u>185,211</u></b>

**Department: Finance**

*Division: Administration*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Unclassified - Exempt</u></b>			
FINANCE DIRECTOR	1	390	128,438
<b><u>Classified - Exempt</u></b>			
CLAIMS ADMINISTRATOR	0.50	462	33,467
FIN. REPORTING ANALYST	1	481	67,569
CD BLOCK GRANT FUND CREDIT			(17,750)
WATER ENTERPRISE FUND CREDIT			(15,877)
SEWER ENTERPRISE FUND CREDIT			(15,877)
<b>Totals</b>	<b><u>2.50</u></b>		<b><u>179,969</u></b>

**Department: Finance**

*Division: Treasury*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Unclassified - Exempt</u></b>			
CITY TREASURER AND DEPUTY DIRECTOR	1	378	111,733
<b><u>Classified - Exempt</u></b>			
FINANCIAL SYSTEM CONTROLLER (50%)*	0.5	442	48,806
FINANCIAL ACCOUNTANT	2	441	141,472
<b><u>Classified - Bargaining Unit</u></b>			
JUNIOR ACCOUNTANT	1	705	68,793
PAYROLL RECORD SPECIALIST	1	010	58,603
ACCOUNTANT GENERALIST	1	059	65,368
ACCOUNTS PAYABLE SPECIALIST	1	708	50,924
RECONCILIATION CLERK	1	751	55,301
OVERTIME			1,500
WATER ENTERPRISE FUND CREDIT			(83,054)
SEWER ENTERPRISE FUND CREDIT			(83,054)
<b>Totals</b>	<b><u>8.5</u></b>		<b><u>436,392</u></b>

\*Full time portion of salary paid out of Treasury, Sewer and Water

**Department: Finance**

*Division: City Collection*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Classified - Exempt</u></b>			
TAX COLLECTOR	1	440	96,672
DEPUTY TAX COLLECTOR	1	483	70,392
<b><u>Classified - Bargaining Unit</u></b>			
SENIOR CLERK/CASHIER	6	085	272,038
OVERTIME			2,000
WATER ENTERPRISE FUND CREDIT			(66,165)
SEWER ENTERPRISE FUND CREDIT			(110,276)
<b>Totals</b>	<b><u>8</u></b>		<b><u>264,662</u></b>

**Department: Finance**

*Division: City Assessment*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Unclassified - Exempt</u></b>			
TAX ASSESSOR	1	375	113,903
<b><u>Classified - Exempt</u></b>			
DEPUTY TAX ASSESSOR	1	450	70,512
<b><u>Classified - Bargaining Unit</u></b>			
SR APPRAISER	2	732	163,598
APPRAISER	2	071	135,334
ASSESSMENT GENERALIST	1	009	51,202
ASSESSMENT RECD SPECIALIST	3	058	106,692
ASSESSOR CLERK	2	070	91,771
<b>Totals</b>	<b><u>12</u></b>		<b><u>733,013</u></b>

**Department: Finance**

*Division: Management Information Services*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Unclassified - Exempt</u></b>			
INFO SYS ADMIN MIS DIRECTOR	1	358	108,479
<b><u>Classified - Exempt</u></b>			
SYSTEM PROJECT ANALYST	1	490	92,989
SYSTEMS NETWORK ADMINISTRATOR	1	437	63,291
NETWORK MANAGER	1	494	82,349
DATABASE APPLICATION DEV	1	464	58,067
<b><u>Classified - Bargaining Unit</u></b>			
SENIOR SYSTEMS TECHNICIAN	1	074	69,745
DESKTOP SUPPORT ANALYST	1	002	42,413
OVERTIME			1,700
WATER ENTERPRISE FUND CREDIT			(72,152)
SEWER ENTERPRISE FUND CREDIT			(72,152)
<b>Totals</b>	<b><u>7</u></b>		<b><u>374,730</u></b>

**Department: Finance**

*Division: Purchasing*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Classified - Exempt</u></b>			
PURCHASING AGENT	1	487	93,156
BUYER/INSPECTOR	1	431	55,475
<b><u>Classified - Bargaining Unit</u></b>			
CLERK TECH/BID SPECIALIST	1	061	60,671
PURCHASING CLERK	1	734	55,554
ACCOUNTS PAYABLE TECHNICIAN	1	734	41,046
WATER ENTERPRISE FUND CREDIT			(29,061)
SEWER ENTERPRISE FUND CREDIT			(29,061)
<b>Totals</b>	<b><u>5</u></b>		<b><u>247,781</u></b>



**Department:       Boards & Commissions**

	No. of Positions	Job Code	Total Allowance
<b><u>Unclassified - Exempt</u></b>			
RETIREMENT BOARD			3,500
PERSONNEL HEARING BOARD			1,050
BOARD OF CANVASSERS			3,750
ASSESSMENT BOARD OF REVIEW			1,200
BOARD OF PUBLIC SAFETY			8,400
BOARD OF PUBLIC SAFETY GENERALIST	1		49,650
BUILDING REVIEW BOARD			1,500
ZONING BOARD			17,500
MINIMUM HOUSING BOARD OF REVIEW			1,500
WARWICK HOUSING AUTHORITY BOARD			7,500
PLANNING BOARD			5,250
SEWER REVIEW BOARD			15,950
OVERTIME			1,950
<b>Totals</b>	<b><u>1</u></b>		<b><u>118,700</u></b>

Department:           Animal Shelter

	No. of Positions	Job Code	Total Allowance
<b><i>Unclassified - Exempt</i></b>			
DIRECTOR- ANIMAL SHELTER	1	357	67,618
ANIMAL SHELTER CARETAKER	1	125	45,852
ASSIS ANIMAL SHELTER CARETAKER	2	124	78,935
OVERTIME			4,000
<b>Totals</b>	<u>4</u>		<u>196,404</u>

**Department: Police**

*Division: Animal Control*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<hr/>			
<b><u>Classified - Bargaining Unit</u></b>			
ANIMAL CONTROL OFFICER	3	060	177,029
<b>Totals</b>	<u><u>3</u></u>		<u><u>177,029</u></u>

**Department: Police**

*Division: Automotive*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Classified - Exempt</u></b>			
FLEET MANAGER	1	498	72,201
<b><u>Classified - Bargaining Unit</u></b>			
AUTO REP AND SERVICE PERSON	3	033	177,029
AUTOMOTIVE MAINT UTILITY PERSO	1	073	60,967
OVERTIME			5,000
OVERTIME (SNOW)			2,500
<b>Totals</b>	<b><u>5</u></b>		<b><u>317,697</u></b>

**Department: Police**

*Division: Police Communications*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Classified - Bargaining Unit</u></b>			
DISPATCHER II	1	712	68,330
COMMUNICATIONS SPEC/DISP	15	709	836,090
OVERTIME			200,000
<b>Totals</b>	<b><u>16</u></b>		<b><u>1,104,420</u></b>

**Department: Police**

*Division: Police Civilians*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Unclassified - Exempt</u></b>			
DETAIL RECONCILIATION CLERK	1	364	46,346
SECRETARY - POLICE CHIEF	1	115	61,619
SECRETARY- ADMINISTRATION	1	116	54,051
COMMUNICATIONS SUPPORT TECH	1	111	56,415
PARALEGAL/POLICE	1	110	51,015
<b><u>Classified - Exempt</u></b>			
CRIMINALIST/POLICE	1	450	73,302
<b><u>Classified - Bargaining Unit</u></b>			
NCIC AUDIT QUALITY CONT. SPEC.	1	747	68,424
REPORT REVIEW SPECIALIST	1	757	66,305
BUILDING CUSTODIAN	2	035	102,483
BUILDING CUSTODIAN 16 HOURS	1	035	17,901
Data Entry Transcriptionist	2	733	50,545
DATA ENTRY TRANS 16 HOURS	1	733	16,094
JAILER PT 16 HOURS	1	034	15,442
JAILER 40 HRS	1	034	60,150
ACCOUNTING TECHNICIAN	1	065	49,312
LICENSE CLERK	1	744	53,346
LICENSING & RECORDS CLERK	1	749	51,203
RECORDS CONTROL CLERK	2	012	85,481
TRAFFIC CLERK	1	768	51,836
RECORDS SPEC/PROSECUTION CLERK	2	766	97,248
COMMUNITY SERVICE ASSISTANT	1	745	44,189
OVERTIME			60,000
TEMPORARY SERVICES			45,000
<b>Totals</b>	<b><u>27</u></b>		<b><u>1,277,707</u></b>

**Department: Police**

*Division: Uniformed Police*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><i>Police</i></b>			
COLONEL	1	800	147,895
DEPUTY CHIEF	1	810	134,657
MAJOR	2	815	263,284
CAPTAIN	9	820	859,578
LIEUTENANT	7	830	896,799
SERGEANT	29	838	2,936,254
DETECTIVE	26	849	2,490,987
POLICE OFFICER - FIRST CLASS	54	850	5,059,720
POLICE OFFICER - SECOND CLASS	18	860	668,335
POLICE OFFICER - THIRD CLASS	11	870	537,098
POLICE OFFICER - PROBATIONARY	17	880	1,405,799
OVERTIME			1,500,000
<b>Totals</b>	<b>175</b>		<b>16,900,406</b>

**Department: Police**

*Division: Crossing Guards*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Unclassified - Exempt</u></b>			
CROSSING GUARD	15	895	93,600
<b>Totals</b>	<b><u>15</u></b>		<b><u>93,600</u></b>



**Department: Fire**

*Division: Fire Civilians*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Unclassified - Exempt</u></b>			
FIRE SERVICES TECHNICIAN	1	108	60,499
<b><u>Classified - Bargaining Unit</u></b>			
FIRE CODE COMPLIANCE TECHNICIAN	1	068	52,155
FIRE RECORDS TECHNICIAN	1	013	51,203
FIRE ALARM DISPATCHER	9	067	567,813
OVERTIME (CIVILIAN)			1,000
OVERTIME (FIRE ALARM DISPATCHERS)			150,000
<b>Totals</b>	<b><u>12</u></b>		<b><u>882,670</u></b>

**Department: Fire**

*Division: Uniformed Fire*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><i>Fire</i></b>			
CHIEF	1	900	113,025
ASSISTANT CHIEF	2	905	251,600
DEPUTY CHIEF EMS	1	910	121,381
DEPUTY CHIEF OF TRAINING	1	910	122,519
SUPERINTENDENT FIRE ALARM	1	911	120,242
FIRE MARSHAL	1	912	120,242
BATTALION CHIEF	7	942	907,741
CAPTAIN	14	920	1,379,859
RESCUE CAPTAIN	4	940	391,130
ASSISTANT FIRE MARSHAL	1	940	97,930
ASSISTANT SUPERINTENDENT	1	950	95,808
LIEUTENANT	39	941	3,524,349
RESCUE LIEUTENANT	12	953	1,065,474
INSPECTOR	2	961	183,205
FIREFIGHTER (GRADE 1)	77	970A	6,133,721
FIREFIGHTER (GRADE 3)	23	970B	1,205,006
RESCUE DRIVER (GRADE 1)	4	960A	332,510
RESCUE DRIVER (GRADE 3)	12	960B	660,123
OVERTIME FIRE I			32,083
OVERTIME FIRE II			2,908,444
TEMPORARY SERVICES			20,000
<b>Totals</b>	<b>203</b>		<b>19,786,392</b>

**Department:** Warwick Emergency Management

*Division: Police Civilians*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<u><i>Unclassified - Exempt</i></u> TEMPORARY SERVICES			10,400
<b>Totals</b>			<u><u>10,400</u></u>

**Department: Building Inspection**

	No. of Positions	Job Code	Total Allowance
<b><u>Unclassified - Exempt</u></b>			
BUILDING OFFICIAL	1	374	93,963
<b><u>Classified - Exempt</u></b>			
PLAN REVIEWER/ALT BLD OFFICIAL	1	443	75,697
BUILDING COORDINATOR SPECIALIST	1	429	63,345
ASSISTANT PLAN REVIEWER	1	406	46,035
<b><u>Classified - Bargaining Unit</u></b>			
BUILDING COMPLAINT CLERK	1	703	33,717
ELECTRICAL INSPECTOR	1	077	68,612
CONSTRUCTION INSPECTOR	2	075	142,371
BUILDING COMPLIANCE SPECIALIST	1	700	51,866
CLERK TECH/ZONING SPECIALIST	1	701	63,775
BUILDING GENERALIST/TECHNICIAN	1	014	68,423
PROPERTY MAINTENANCE SPECIALIST	1	0077	52,831
PERMIT SPECIALIST	2	084	96,184
PROPERTY MAINT COORDINATOR	1	019	54,539
TEMPORARY SERVICES			5,000
<b>Totals</b>	<b>15</b>		<b>916,358</b>

**Department: Parks & Recreation**

	No. of Positions	Job Code	Total Allowance
<b><u>Unclassified - Exempt</u></b>			
RECREATION DIRECTOR	1	395	102,750
CHIEF HARBORMASTER	1	398	24,074
HARBORMASTERS	4		8,000
<b><u>Classified - Exempt</u></b>			
RECREATION COORDINATOR	1	488	74,796
<b><u>Classified - Bargaining Unit</u></b>			
COUNTER AIDE	1	16	71,724
LIFEGUARD	1	23	43,663
CHIEF LIFEGUARD	1	723	59,275
OVERTIME			13,000
TEMPORARY SERVICES - SEASONAL			300,000
<b>Totals</b>	<b><u>11</u></b>		<b><u>697,282</u></b>

**Department: Warwick Public Library**

	No. of Positions	Job Code	Total Allowance
<b><u>Unclassified - Exempt</u></b>			
DIRECTOR LIBRARY	1	502	114,684
<b><u>Classified - Exempt</u></b>			
LIBRARIAN IV-DEPUTY DIRECTOR	1	403	103,960
LIBRARIAN II	5	402	393,098
LIBRARIAN I	6	401	391,703
LIBRARIAN I (19 HRS)	3	401	80,562
LIBRARY ADMINISTRATIVE ASSIS	1	215	55,394
<b><u>Classified - Bargaining Unit</u></b>			
CUSTODIAL SERVICES LEADPERSON	1	040	67,572
BUILDING CUSTODIAN	2	035	110,515
CIRCULATION TECHNICIAN	1	760	52,831
LIBRARY TECHNICIAN	3	008	152,295
LIBRARY AIDE	7	006	212,637
LIBRARY TECHNOLOGY AID	1	005	45,795
LIBRARY AIDE (P/T)	14	006	246,624
SHELVER (P/T)	6	799	43,772
OVERTIME			12,500
<b>Totals</b>	<b><u>52</u></b>		<b><u>2,083,942</u></b>

**Department: Human Services**

*Division: Administration*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Classified - Exempt</u></b>			
PROJECT COORDINATOR	1	417	63,876
NURSE/WELLNES COOR (50%)*	0.5	418	26,420
<b><u>Classified - Bargaining Unit</u></b>			
SENIOR CLERK/TYPIST	1	015	45,795
<b>Totals</b>	<b><u>2.5</u></b>		<b><u>136,091</u></b>

\*Full time portion of salary paid out of Human Services and Senior Services

**Department: Human Services**

*Division: Senior Citizens*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Unclassified - Exempt</u></b>			
COMMUNITY DEVE AIDE 19 HRS	1	123	15,637
DINING ROOM AIDE	1	122	12,436
COFFEE AIDE	1	121	12,436
KITCHEN MANAGER	1	330	39,692
COMMUNITY ELDER SPECIALIST	1	314	29,585
<b><u>Classified - Exempt</u></b>			
SR CENTER PROGRAM MANAGER	1	420	63,688
DIRECTOR SENIOR SERVICES )	1	422	84,104
NURSE/WELLNES COOR (50%)*	0.5	418	26,420
RESOURCE SPECIALIST	1	455	45,369
ELIGIBILITY TECHNICIAN	1	426	30,529
<b>Totals</b>	<b><u>9.5</u></b>		<b><u>359,896</u></b>

\*Full time portion of salary paid out of Human Services and Senior Services



**Department: Human Services**

*Division: Senior Transportation*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Unclassified - Exempt</u></b>			
TRANSPORTATION DISPATCHER	1	121	38,018
<b><u>Classified - Exempt</u></b>			
TRANSPORTATION PLANNER	1	453	54,090
<b><u>Classified - Bargaining Unit</u></b>			
DRIVER (F/T)	1	781	38,064
DRIVER (P/T)	2	781	90,659
<b>Totals</b>	<b><u>5</u></b>		<b><u>220,831</u></b>

Department: City Plan

	No. of Positions	Job Code	Total Allowance
<b><u>Unclassified - Exempt</u></b>			
DIRECTOR CITY PLANNING	1	384	108,915
<b><u>Classified - Exempt</u></b>			
DEPUTY DIRECTOR	1	485	102,851
ASSISTANT PRINCIPAL PLANNER	1	486	79,864
ASSITANT ADMIN. OFFICER	1	432	69,542
<b><u>Classified - Bargaining Unit</u></b>			
SENIOR PLANNER	1	756	78,336
STAFF ASSISTANT/ TEMPORARY SERVICES			23,501
<b>Totals</b>	<b>5</b>		<b>463,009</b>

**Department: City Plan**

*Division: Community Development*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Classified - Exempt</u></b>			
HOUSING AND COMMUNITY DEVELOPMENT MANAGER*	1	433	103,339
HOUSING AND COMMUNITY DEVELOPMENT COORDINATOR *	1	430	65,000
HOUSING AND COMMUNITY DEVELOPMENT CONSTRUCTION & REHABILITATION SPECIALIST*	1	447	55,000
HOUSING AND COMMUNITY DEVELOPMENT SPECIALIST*	1	241	61,065
CDBG CHARGEBACK			17,750
<b>Totals</b>	<b><u>4</u></b>		<b><u>302,154</u></b>

\*100% Federally Reimbursed via Community Block Grant

**Department: Tourism, Culture & Development**

	No. of Positions	Job Code	Total Allowance
<b><i>Unclassified - Exempt</i></b>			
DIRECTOR OF ARTS, CULTURE & TOURISM	1	370	69,870
DIRECTOR OF ECONOMIC DEVELOPMENT	1	371	78,338
<b><i>Classified - Exempt</i></b>			
SOCIAL MEDIA MARKETING LIASON *	0.15	414	13,000
TOURISM CULTURAL DEVELOPMENT COORD.	1	400	58,067
BUSINESS DEV. PLANNER/COORD	1	475	74,274
<b>Totals</b>	<b><u>4.15</u></b>		<b><u>293,549</u></b>

\*Salary was previously paid out of City Plan and Tourism, Culture & Development

**Department: Public Works**

*Division: Administration*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Unclassified - Exempt</u></b>			
DIRECTOR PUBLIC WORKS	1	386	128,438
<b><u>Classified - Exempt</u></b>			
BUSINESS MANAGER - PUBLIC WORKS	1	460	87,736
<b><u>Classified - Bargaining Unit</u></b>			
CLERICAL TECHNICIAN PUBLIC WORKS	1	086	48,247
WATER ENTERPRISE FUND CREDIT			(52,884)
<b>Totals</b>	<b><u>3</u></b>		<b><u>211,537</u></b>

**Department: Public Works**

*Division: Highway*

	No. of Positions	Job Code	Total Allowance
<b><u>Classified - Exempt</u></b>			
CHIEF OF HIGHWAY	1	476	102,303
SUPERVISOR HIGHWAY	2	495	166,596
<b><u>Classified - Bargaining Unit</u></b>			
SR EQUIPMENT OPERATOR	3	053	216,826
SENIOR FOREMAN	3	064	215,755
TREE REMOVAL LEADPERSON	1	087	75,373
HIGHWAY MAINTENANCE LEAD PERSON	1	718	64,843
CARPENTER	1	038	67,573
CATCH BASIN CLEANER/OPERATOR	1	726	63,490
TRAFFIC MARK & SIGN PERSON	1	057	66,533
MASON	2	046	125,822
POWER SWEEPER OPERATOR	2	050	122,135
LIGHT EQUIPMENT OPERATOR/ROLLOVER	1	711	60,930
LGT EQUIP/TRACTOR TRAILER OPER	1	096	68,052
LIGHT EQUIPMENT OPERATOR	8	045	468,682
OPERATIONS PERSON - HW	1	717	64,843
SENIOR LABORER	19	054	1,018,229
SUMMER LABORERS		099	48,224
OVERTIME			125,000
OVERTIME (SNOW)			100,000
<b>Totals</b>	<b>48</b>		<b>3,241,209</b>

**Department: Public Works**

*Division: Recycling / Sanitation*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Classified - Exempt</u></b>			
SANITATION/RECYCLING SUPERVISOR	1		79,355
<b><u>Classified - Bargaining Unit</u></b>			
SENIOR FOREMAN-SANITATION	1	762	73,755
SANITATION/RECYCLING OPERATORS	21	763	1,272,341
OVERTIME			200,000
<b>Totals</b>	<b><u>23</u></b>		<b><u>1,546,096</u></b>

**Department: Public Works**

*Division: Automotive*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Classified - Exempt</u></b>			
CHIEF AUTOMOTIVE DIVISION	1	473	87,795
<b><u>Classified - Bargaining Unit</u></b>			
AUTO MECHANIC-LEAD PERSON	2	026	151,677
HEAVY EQUIPMENT MECHANIC	8	081	505,941
WELDER/FABRICATOR	1	755	70,520
AUTOMOTIVE UTILITY PERSON	1	759	65,521
OVERTIME			90,000
OVERTIME (SNOW)			16,000
<b>Totals</b>	<b><u>13</u></b>		<b><u>987,454</u></b>



**Department: Public Works**

*Division: Building Maintenance*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Classified - Exempt</u></b>			
SUPERVISOR BLDG MAINT	1	452	86,624
HVAC/PLUMBING MAINT PERSON	1	208	50,096
<b><u>Classified - Bargaining Unit</u></b>			
MAINTENANCE SR FOREMAN	1	750	70,628
LEAD CUSTODIAN	1	710	66,018
MASTER ELECTRICIAN/MAINT PERS	1	094	65,480
BLDG CUST/MAINTENANCE PERSON	1	702	59,240
BUILDING MAINTENANCE REPAIR	1	209	56,272
BUILDING CUSTODIAN	6	035	307,693
OVERTIME			35,000
OVERTIME (SNOW)			10,000
<b>Totals</b>	<b><u>13</u></b>		<b><u>807,051</u></b>

**Department: Public Works**

*Division: Engineering*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Classified - Exempt</u></b>			
ENGINEERING PROGRAM MANAGER	1	477	104,826
SURVEYING SUPERVISOR	1	493	71,431
FIELD CONSTRUCTION INSPECTOR	1	480	79,118
<b>Totals</b>	<b><u>3</u></b>		<b><u>255,375</u></b>

**Department: Public Works**

*Division: Field Maintenance*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Classified - Bargaining Unit</u></b>			
FIELD MAINTENANCE OPERATOR	8	051	534,684
FIELD MAINTENANCE SENIOR FOREMAN	1	052	72,885
OVERTIME			25,000
OVERTIME (SNOW)			10,000
<b>Totals</b>	<b><u>9</u></b>		<b><u>642,569</u></b>

**Department: Public Works**

*Division: Thayer Arena*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Classified - Exempt</u></b>			
RECREATION FACILITIES SUPERVISOR (50%)	0.5	042	28,256
<b><u>Classified - Bargaining Unit</u></b>			
BUILDING MAINT PERSON P&R	6	037	354,084
SEASONAL RINK GUARDS (P/T)	10		95,950
OVERTIME			30,000
<b>Totals</b>	<b><u>16.5</u></b>		<b><u>508,290</u></b>

\*Full time portion of salary paid out of DPW Thayer and DPW McDermott

**Department: Public Works**

*Division: McDermott Pool*

	<b>No. of Positions</b>	<b>Job Code</b>	<b>Total Allowance</b>
<b><u>Classified - Exempt</u></b>			
RECREATION FACILITIES SUPERVISOR (50%)	0.5	036	28,256
<b><u>Classified - Bargaining Unit</u></b>			
CUSTODIAN MAINTENANCE WKER	1	761	58,366
OVERTIME			5,000
<b>Totals</b>	<b><u>1.5</u></b>		<b><u>91,622</u></b>

\*Full time portion of salary paid out of DPW Thayer and DPW McDermott

**Department: Water**

	No. of Positions	Job Code	Total Allowance
<b><u>Classified - Exempt</u></b>			
CHIEF-WATER	1	438	109,756
FINANCIAL SYSTEM CONTROLLER (10%)*	0.1	442	9,762
BUSINESS MAN./FINANCIAL ANALYS	1	497	81,671
WATER PROJECTS SUPERVISOR	1	479	52,427
<b><u>Classified - Bargaining Unit</u></b>			
INVENTORY CONTROL CLERK	1	017	48,920
PIPELAYER AND FITTER	2	025	93,482
HEAVY EQUIPMENT OPERATOR II	2	041	136,458
METER SERVICE PERSON	4	047	226,545
METER READER	3	048	185,821
METER SERVICE LEAD PERSON	1	049	68,635
SENIOR LABORER	5	054	263,201
TRANS DIST OPR-TRUCK DRER WTER	2	056	102,307
SENIOR FOREMAN	2	064	141,859
WATER DRAFTSPERSON/DOC CONTROL	1	076	63,599
WATER SYSTEMS INSPECTOR	2	092	110,280
WATER UTILITY/CUST. SERVICE COLLECTION COORDINATOR	1	719	42,205
LEAD WATER MAINT. UTILITY PERSON	1	725	48,023
BILLING TECH DISPATCHER	1	722	65,317
PERSONNEL CHARGEBACK EXPENSE			395,442
OVERTIME			175,000
OVERTIME (SNOW)			35,000
<b>Totals</b>	<b>31.1</b>		<b>2,455,710</b>

\*Full time portion of salary paid out of Treasury, Sewer and Water

**Department: Warwick Sewer Authority**

	No. of Positions	Job Code	Total Allowance
<b><u>Unclassified - Exempt</u></b>			
EXECUTIVE DIRECTOR SEWER	1	316	113,708
GIS ASSET MANAGEMENT SPECIALIST	1	317	60,000
DIRECTOR OF OPERATIONS - MAINTENANCE	1		96,174
<b><u>Classified - Exempt</u></b>			
ADMINISTRATIVE COORDINATOR	1	407	44,342
FINANCIAL SYSTEM CONTROLLER (40%)*	0.4	442	38,000
SUPERINTENDENT SEWER	1	457	100,824
ASSIST SUPERINTENDENT (SEWER)	1	458	89,741
INDUSTRIAL PRETREAT COORDINATOR	1	459	91,181
ACCOUNT AUDITOR	1	460	72,734
ADMIN. SERVICES MANAGER	1	463	73,745
COLLECTION SYST PROG MANAGER	1	465	100,297
<b><u>Classified - Bargaining Unit</u></b>			
SEWER SYSTEM FLUSHING TRUCK OPERATOR	1	077	49,805
LAB TECH PROCESS CONTROL OPER	1	078	69,338
PLANT MAINT LEADPERSON	1	752	82,640
MECHANIC II	2	714	124,679
MECHANIC I	3	713	150,653
SR. FIELD INSP./WASTEWATER	1	740	75,776
SEWER SYSTEM INSPECTOR	2	764	146,417
OPERATOR LEADPERSON	1	765	61,560
COLLECTION SYSTEM TECHNICIAN	1	766	47,375
OPER II	2	742	127,280
OPERATOR I	3	741	167,384
IPP INSP LABORATORY TECH	2	715	124,479
O&M TECHNICIAN	1	724	49,805
OPERATIONS & MAINT. CLERK	1	707	63,499
SENIOR BILLING SPECIALIST	1	771	64,284
BILLING SPECIALIST	2	706	95,672
PERSONNEL CHARGEBACK EXPENSE			298,447
OVERTIME			86,310
OVERTIME (SNOW)			10,000
OVERTIME (EASEMENT)			15,000
<b>Totals</b>	<b>35.4</b>		<b>2,791,149</b>

\*Full time portion of salary paid out of Treasury, Sewer and Water