

BUDGET
PERSONNEL
FUNDS
2024-2025



Mayor Frank J. Picozzi

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2024-2025 PERSONNEL SUPPLEMENT POSITION SUMMARY

	2023-2024 Positions	2024-2025 Positions	Position Variance
DEPARTMENT			
Executive	6.85	6.85	0.00
City Clerk	10.0	10.0	0.0
Probate Court	2.0	2.0	0.0
Municipal Traffic Court	1.0	1.0	0.0
Personnel	8.0	9.0	1.0
Legislative	10.0	10.0	0.0
Board of Canvassers	3.0	3.0	0.0
Finance/Administration	2.5	2.5	0.0
Finance/Treasury	9.0	9.0	0.0
Finance/Collectors	8.0	8.0	0.0
Finance/Assessors	10.0	10.0	0.0
Finance/MIS	7.0	7.0	0.0
Finance/Purchasing	5.0	5.0	0.0
Boards and Commissions	1.0	1.0	0.0
Animal Shelter	4.0	4.0	0.0
Police/Animal Control	3.0	3.0	0.0
Police/Automotive	5.0	5.0	0.0
Police/Communications	16.0	16.0	0.0
Police/Civilians	25.0	26.0	1.0
Police/Uniformed**	175.0	175.0	0.0
Police/Crossing Guards	11.0	11.0	0.0
Fire/Civilians	13.0	12.0	(1.0)
Fire Uniform & Rescue	232.0	236.0	4.0
Warwick Emergency Management	0.0	0.0	0.0
Building Inspection	16.0	16.0	0.0
Parks & Recreation	12.0	12.0	0.0
Warwick Public Library	52.0	52.0	0.0
HS/Administration	1.5	1.5	0.0
HS/Senior Citizens	10.5	10.5	0.0
HS/Sr. Transportation	6.0	7.0	1.0
City Planning	5.0	6.0	1.0
Community Development	4.0	4.0	0.0
Tourism, Culture & Development	4.15	4.15	0.0
PW/Administration	3.0	3.0	0.0
PW/Highway	48.0	49.0	1.0
PW/Sanitation/Recycling	24.0	24.0	0.0
PW/Automotive	13.0	13.0	0.0
PW/Building Maintenance	12.0	12.0	0.0
PW/Engineering	3.0	3.0	0.0
PW/Field Maintenance	9.0	9.0	0.0
Thayer Arena	16.5	16.5	0.0
McDermott Pool	1.5	1.5	0.0
Totals	809	817	8
	2023-2024 Positions	2024-2025 Positions	Position Variance
ENTERPRISE			
Water Department	32	32.0	0.0
Sewer Authority (Including Pretreatment)	35	34	-1.0
Totals	67	66	-1.00
Grand Totals	876	883	7

Department:

Executive

Division:

Office of the Mayor

	No. of Positions	Job Code	Total Allowance
MAYOR	1	392	100,000
CHIEF OF STAFF	1	339	121,413
MEDIA COORDINATOR (85%)	0.85	340	74,484
EXECUTIVE AIDE	1	346	52,802
CONSTITUENT LIAISON	1	379	52,802
P-T EXECUTIVE RECEPTIONIST	2	128P	32,760
TEMPORARY SERVICES		099	10,000
Totals	<u>6.85</u>		<u>444,261</u>

Department:

City Clerk

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
CITY CLERK	1	376	116,627
<u>Classified - Exempt</u>			
OFFICE MANAGER/SUPERVISOR	1	467	56,329
<u>Classified - Bargaining Unit</u>			
ADMINISTRATIVE COUNCIL CLERK	1	011	50,578
VAULT CLERK	1	021	50,578
RECORDS CONTROL CLERK	3	012	133,555
RECORDS SPECIALIST	1	013	39,257
MUNICIPAL COURT TECHNICIAN	1	767	52,774
COURT TECHNICIAN	1	022	47,120
Totals	10		546,819

Department:

Probate Court

	No. of Positions	Job Code	Total Allowance
<hr/>			
<i><u>Unclassified - Exempt</u></i>			
JUDGE	1	370	15,000
<i><u>Classified - Bargaining Unit</u></i>			
PROBATE SPECIALIST	1	770	63,494
Totals	<hr/> 2 <hr/>		<hr/> 78,494 <hr/>

Department:

Municipal Court

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
JUDGE	1	370	15,000
Totals	<u><u>1</u></u>		<u><u>15,000</u></u>

Department:

Personnel

	No. of Positions	Job Code	Total Allowance
PERSONNEL DIRECTOR	1	484	119,505
HR SERVICES SUPERVISOR	1	416	72,898
HUMAN RESOURCE SPECIALIST	1	202	49,267
PENSION GENERALIST	1	203	59,230
HUMAN RESOURCE GENERALIST	1	221	44,882
HUMAN RESOURCE TECH	1	221	46,665
HUMAN RESOURCE TECH ASSISTANT	1	204	35,735
OFFICE CONCIERGE	1	128	41,096
PENSION ADMINISTRATOR	1		76,000
OVERTIME			3,000
TEMPORARY SERVICES			12,000
WATER ENTERPRISE FUND CREDIT			(30,739)
SEWER ENTERPRISE FUND CREDIT			(30,739)
PENSION ASSETS			(76,000)
Totals	<u><u>9</u></u>		<u><u>422,800</u></u>

Department:

Legislative

	No. of Positions	Job Code	Total Allowance
<i>Unclassified - Exempt</i>			
COUNCIL PRESIDENT	1	381	10,500
COUNCIL MEMBERS	8	382	80,000
DIRECTOR OF LEGISLATIVE AFFAIR	1	309	71,891
Totals	10		162,391

Department:

Board of Canvassers

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
DIRECTOR OF ELECTIONS	1	325	69,175
<u>Unclassified - Bargaining Unit</u>			
BOARD OF CANVASSERS CLERK	1	020	56,872
VOTER REGISTRATION TECHNICIAN	1	720	68,176
OVERTIME			1,000
Totals	<u>3</u>		<u>195,222</u>

Department:

Finance

Division:

Administration

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
FINANCE DIRECTOR	1	390	140,000
<u>Classified - Exempt</u>			
CLAIMS ADMINISTRATOR 19HRS	0.5	104	35,331
BUDGET ANALYST	1	481	75,935
CD BLOCK GRANT FUND CREDIT			(17,750)
WATER ENTERPRISE FUND CREDIT			(14,330)
SEWER ENTERPRISE FUND CREDIT			(14,330)
Totals	<u>2.5</u>		<u>204,856</u>

Department: Finance

Division: Treasury

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
TREASURER & DEPUTY DIRECTOR	1	378	114,806
<u>Classified - Exempt</u>			
FINANCIAL SYSTEM CONTROLLER	1	442	100,297
DEPUTY CONTROLLER	1	436	84,000
FINANCIAL ACCOUNTANT	1	441	75,936
<u>Classified - Bargaining Unit</u>			
JUNIOR ACCOUNTANT	1	705	72,003
PAYROLL RECORD SPECIALIST	1	010	60,752
ACCOUNTANT GENERALIST	1	59	64,466
ACCOUNTS PAYABLE SPECIALIST	1	708	46,269
RECONCILIATION CLERK	1	751	57,097
			1,000
			(76,171)
			(76,171)
Totals	9		524,284

Department: Finance

Division: City Collection

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
TAX COLLECTOR	1	440	99,331
DEPUTY TAX COLLECTOR	1	483	72,328
<u>Classified - Bargaining Unit</u>			
SENIOR CLERK/CASHIER	6	085	294,587
OVERTIME			1,000
WATER ENTERPRISE FUND CREDIT			(75,043)
SEWER ENTERPRISE FUND CREDIT			(45,026)
Totals	8		347,177

Department: Finance

Division: City Assessment

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
TAX ASSESSOR	1	375	125,000
REVALUATION			5,000
<u>Classified - Exempt</u>			
DEPUTY ASSESSOR	1	415	69,079
<u>Classified - Bargaining Unit</u>			
SR APPRAISER	2	732	168,065
APPRAISER	1	071	69,673
ASSESSMENT GENERALIST	1	009	53,589
ASSESSMENT RECD SPECIALIST	1	058	53,589
SENIOR ASSESSMENT RECD SPECIALIST	2	55	130,468
ASSESSOR CLERK	1	070	48,851
Totals	10		723,314

Department:

Finance

Division:

Management Information Services

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
INFO SYS ADMIN MIS DIRECTOR	1	358	111,461
<u>Classified - Exempt</u>			
SYSTEM PROJECT ANALYST	1	490	95,546
SYSTEMS NETWORK ADMINISTRATOR	1	437	65,032
NETWORK MANAGER	1	494	86,310
<u>Classified - Bargaining Unit</u>			
SENIOR SYSTEMS TECHNICIAN	1	074	74,305
DESKTOP SUPPORT ANALYST	2	002	104,286
			(56,577)
			(56,577)
Totals	7		423,787

Department:

Finance

Division:

Purchasing

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
PURCHASING AGENT	1	487	78,232
BUYER/INSPECTOR	1	431	57,001
<u>Classified - Bargaining Unit</u>			
CLERK TECH/BID SPECIALIST	1	061	64,943
PURCHASING CLERK	1	63	42,810
ACCOUNTS PAYABLE TECHNICIAN	1	734	57,097
WATER ENTERPRISE FUND CREDIT			(22,399)
SEWER ENTERPRISE FUND CREDIT			(22,399)
Totals	<u>5</u>		<u>255,285</u>

Department:

Boards & Commissions

	No. of Positions	Job Code	Total Allowance
<i>Unclassified - Exempt</i>			
RETIREMENT BOARD			3,500
PERSONNEL HEARING BOARD			1,050
BOARD OF CANVASSERS			3,750
ASSESSMENT BOARD OF REVIEW			1,200
BOARD OF PUBLIC SAFETY			8,400
SECRETARY- BOARD OF PUBLIC SAFETY	1		52,418
BUILDING REVIEW BOARD			1,500
ZONING BOARD			18,050
MINIMUM HOUSING BOARD OF REVIEW			1,500
WARWICK HOUSING AUTHORITY BOARD			7,500
PLANNING BOARD			5,250
SEWER REVIEW BOARD			15,950
OVERTIME			5,000
Totals	1		125,068

Department:

Animal Shelter

	No. of Positions	Job Code	Total Allowance
<i>Unclassified - Exempt</i>			
DIRECTOR- ANIMAL SHELTER	1	357	70,093
ANIMAL SHELTER CARETAKER	1	125	47,674
ASSIS ANIMAL SHELTER CARETAKER	2	124	73,216
OVERTIME			5,000
	<u>4</u>		<u>195,983</u>

Department: Police

Division: Automotive

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
FLEET MANAGER	1	498	84,076
<u>Classified - Bargaining Unit</u>			
AUTO REP AND SERVICE PERSON	3	033	193,674
AUTOMOTIVE MAINT UTILITY PERSO	1	073	63,202
OVERTIME			5,000
OVERTIME (SNOW)			5,000
Totals	<u>5</u>		<u>350,952</u>

Department: Police

Division: Police Communications

	No. of Positions	Job Code	Total Allowance
<u>Classified - Bargaining Unit</u>			
DISPATCHER II	1	712	70,204
COMMUNICATIONS SPEC/DISP	15	709	840,604
OVERTIME			175,000
Totals	<u>16</u>		<u>1,085,808</u>

Department: Police

Division: Police Civilians

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
DETAIL RECONCILIATION CLERK	1	365	47,620
SECRETARY - POLICE CHIEF	1	115	63,323
SECRETARY- ADMINISTRATION	1	116	55,546
COMMUNICATIONS SUPPORT TECH	1	111	57,967
PARALEGAL/POLICE	1	110	52,416
EXECUTIVE DIRECTOR PAL	1	470	85,000
<u>Classified - Exempt</u>			
CRIMINALIST/POLICE	1	450	75,979
<u>Classified - Bargaining Unit</u>			
NCIC AUDIT QUALITY CONT. SPEC.	1	747	70,295
REPORT REVIEW SPECIALIST	1	757	68,117
BUILDING CUSTODIAN	2	035	106,051
BUILDING CUSTODIAN 16 HOURS	1	035	14,560
DATA ENTRY TRANSCRIPTIONIST	2	733	100,697
DATA ENTRY TRANS 16 HOURS	1	733	16,507
JAILER PT 16 HOURS	1	034	14,560
JAILER 40 HRS	1	034	61,804
ACCOUNTING TECHNICIAN	1	065	47,134
LICENSE CLERK	1	744	55,302
LICENSING & RECORDS CLERK	1	749	52,610
RECORDS CONTROL CLERK	2	012	97,253
TRAFFIC CLERK	1	768	53,245
RECORDS SPEC/PROSECUTION CLERK	2	766	100,365
COMMUNITY SERVICE ASSISTANT	1	745	45,398
OVERTIME			80,000
TEMPORARY SERVICES			45,000
Totals		26	1,466,749

Department:

Police

Division:

Uniformed Police

	No. of Positions	Job Code	Total Allowance
<i>Police</i>			
COLONEL	1	800	153,442
DEPUTY CHIEF	1	810	139,708
MAJOR	2	815	274,445
CAPTAIN	7	820	897,855
LIEUTENANT	8	830	927,130
SERGEANT	29	838	3,043,735
DETECTIVE	26	849	2,553,872
POLICE OFFICER - FIRST CLASS	57	850	5,070,851
POLICE OFFICER - SECOND CLASS	14	860	1,082,963
POLICE OFFICER - THIRD CLASS	13	870	896,684
POLICE OFFICER - PROBATIONARY	17	880	924,900
OVERTIME			1,700,000
Totals	175		17,665,585

Department:

Police

Division:

Crossing Guards

	No. of Positions	Job Code	Total Allowance
<hr/>			
<u>Unclassified - Exempt</u>			
CROSSING GUARD	11	895	115,648
Totals	<u>11</u>		<u>115,648</u>

Department:

Fire

Division:

Fire Civilians

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
FIRE SERVICES TECHNICIAN	1	108	62,171
<u>Classified - Bargaining Unit</u>			
FIRE CODE COMPLIANCE TECHNICIAN	1	068	53,589
FIRE RECORDS TECHNICIAN	1	013	53,588
FIRE ALARM DISPATCHER	9	067	570,800
OVERTIME (CIVILIAN)			1,000
OVERTIME (FIRE ALARM DISPATCHERS)			150,000
Totals	12		891,148

Department:

Fire

Division:

Uniformed Fire

	No. of Positions	Job Code	Total Allowance
<i>Fire</i>			
CHIEF	1	900	143,368
ASSISTANT CHIEF	2	905	278,439
DEPUTY CHIEF	3	910	403,626
FIRE MARSHAL	1	912	133,880
BATTALION CHIEF	8	920	1,004,414
CAPTAIN	14	940	1,526,714
RESCUE CAPTAIN	5	941	535,666
ASSISTANT FIRE MARSHAL	2	942	215,296
LIEUTENANT	39	950	3,886,175
RESCUE LIEUTENANT	8	961	786,773
INSPECTOR	2	953	198,819
FIREFIGHTER (GRADE 1)	65	970	5,728,599
FIREFIGHTER (GRADE 2)	25	971	1,580,006
FIREFIGHTER (GRADE 3)	29	972	1,681,590
RESCUE DRIVER (GRADE 1)	2	960A	183,871
RESCUE DRIVER (GRADE 2)	5	960B	331,801
RESCUE DRIVER (GRADE 3)	13	960C	791,894
RECRUITS	12	973	172,800
OVERTIME FIRE I			34,921
OVERTIME FIRE II			4,454,238
TEMPORARY SERVICES			50,000
Totals	236		24,122,890

Department: Warwick Emergency Management

Division: Police Civilians

	No. of Positions	Job Code	Total Allowance
<hr/>			
<u>Unclassified - Exempt</u> TEMPORARY SERVICES			10,400
	Totals		<hr/> 10,400 <hr/>

Department:

Building Inspection

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
BUILDING OFFICIAL	1	374	96,546
<u>Classified - Exempt</u>			
PLAN REVIEWER/ALT BLD OFFICIAL	1	443	77,779
BUILDING COORDINATOR SPECIALIST	1	429	61,706
ASSISTANT PLAN REVIEWER	1	406	47,301
<u>Classified - Bargaining Unit</u>			
BUILDING COMPLAINT CLERK	1	703	43,771
ELECTRICAL INSPECTOR	1	077	75,795
CONSTRUCTION INSPECTOR	2	075	154,762
BUILDING COMPLIANCE SPECIALIST	1	700	54,287
CLERK TECH/ZONING SPECIALIST	1	701	65,523
BUILDING GENERALIST/TECHNICIAN	1	014	62,208
PROPERTY MAINTENANCE SPECIALIST	1	0077	54,285
PERMIT SPECIALIST	2	084	106,094
PROPERTY MAINT COORDINATOR	1	019	57,097
PLUMBING/MECHANICAL INSPECTOR	1	083	59,969
TEMPORARY SERVICES			5,000
Totals	16		1,022,122

Department:

Parks & Recreation

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
RECREATION DIRECTOR	1	395	105,576
CHIEF HARBORMASTER	1	398	27,236
HARBORMASTERS	4		8,000
<u>Classified - Exempt</u>			
RECREATION COORDINATOR	1	488	76,853
OPERATIONS AIDE 19 HOURS	1	016P	19,217
<u>Classified - Bargaining Unit</u>			
COUNTER AIDE	2	16	99,395
LIFEGUARD	1	23	55,833
CHIEF LIFEGUARD	1	723	60,909
OVERTIME			23,000
SEASONAL			377,274
Totals	12		853,293

Department:

Warwick Public Library

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
DIRECTOR LIBRARY	1	502	123,904
<u>Classified - Exempt</u>			
LIBRARIAN IV - DEPUTY DIRECTOR	1	403	117,767
LIBRARIAN II	5	402	397,305
LIBRARIAN I	6	401	393,394
LIBRARIAN I (19 HRS)	3	401	86,982
LIBRARY ADMINISTRATIVE ASSIS	1	215	56,912
<u>Classified - Bargaining Unit</u>			
CUSTODIAL SERVICES LEADPERSON	1	040	70,047
BUILDING CUSTODIAN	2	035	113,054
CIRCULATION TECHNICIAN	1	760	54,285
LIBRARY TECHNICIAN	3	008	157,145
LIBRARY AIDE	7	006	318,319
LIBRARY TECHNOLOGY AID	1	005	47,054
LIBRARY AIDE (P/T)	14	006	241,241
SHELVER (P/T)	6	799	58,812
OVERTIME			12,500
Totals	52		2,248,721

Department: Human Services

Division: Administration

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
PROJECT COORDINATOR	1	417	65,633
NURSE/WELLNES COOR (50%)*	0.5	418	27,147
Totals	<u>1.5</u>		<u>92,780</u>

*Full time: portions of salary paid out of Human Services and Senior Services

Department: Human Services

Division: Senior Citizens

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
COMMUNITY DEVE AIDE 19 HRS	1	123	16,073
DINING ROOM AIDE	1	122	13,382
COFFEE AIDE	1	121	13,382
KITCHEN MANAGER	1	330	40,783
COMMUNITY ELDER SPECIALIST	1	314	36,608
<u>Classified - Exempt</u>			
SR CENTER PROGRAM MANAGER	1	420	69,641
DIRECTOR SENIOR SERVICES)	1	422	87,188
NURSE/WELLNES COOR (50%)*	0.5	418	27,147
RESOURCE SPECIALIST	1	455	54,631
ELIGIBILITY TECHNICIAN	1	426	41,575
<u>Classified - Bargaining Unit</u>			
SENIOR CLERK/TYPIST	1	015	47,929
Totals	10.5		448,340

*Full time: portions of salary paid out of Human Services and Senior Services

Department: Human Services

Division: Senior Transportation

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
TRANSPORTATION DISPATCHER	1	121	39,063
TRANSPORTATION DISPATCHER (P/T)		120	
<u>Classified - Exempt</u>			
TRANSPORTATION PLANNER	1	453	63,801
DRIVER (P/T)	2	131P	35,686
<u>Classified - Bargaining Unit</u>			
DRIVER (F/T)	3	781	153,824
Totals	<u>7</u>		<u>292,374</u>

Department:

City Planning

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
DIRECTOR CITY PLANNING	1	384	111,911
<u>Classified - Exempt</u>			
DEPUTY DIRECTOR	1	485	105,680
ASSISTANT PRINCIPAL PLANNER	1	486	79,855
ASSITANT ADMIN. OFFICER	1	432	71,455
STAFF ASSISTANT	1	102	24,147
<u>Classified - Bargaining Unit</u>			
SENIOR PLANNER	1	756	86,516
Totals	6		479,564

Department: City Planning

Division: Community Development

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
HOUSING AND COMMUNITY DEVELOPMENT MANAGER	1	433	93,143
HOUSING & COMMUNITY DEVELOPMENT COORDINATOR	1	430	75,470
HOUSING & COMMUNITY DEVELOPMENT CONSTRUCT & REHAB SPECIALIST	1	447	56,513
HOUSING AND COMMUNITY DEVELOPMENT SPECIALIST	1	241	39,822
CDBG CHARGEBACK			17,750
Totals	<u>4</u>		<u>282,698</u>

Department:

Tourism, Culture & Development

	No. of Positions	Job Code	Total Allowance
<i>Unclassified - Exempt</i>			
DIRECTOR OF ECONOMIC DEVELOPMENT	1	370	71,792
DIRECTOR ECON DEVELOPMENT - PT	1	134P	44,765
<i>Classified - Exempt</i>			
MEDIA COORDINATOR *	0.15	414	13,144
TOURISM CULTURAL DEVELOPMENT COORD	1	400	59,664
BUSINESS DEV. PLANNER/COORD	1	475	76,102
Totals	4.15		265,466

*Full time position, portion of salary paid out of Executive and Tourism, Culture & Development

Department: Public Works

Division: Administration

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
DIRECTOR PUBLIC WORKS	1	386	131,970
<u>Classified - Exempt</u>			
BUSINESS MANAGER - PUBLIC WORKS	1	460	90,149
<u>Classified - Bargaining Unit</u>			
CLERICAL TECHNICIAN PUBLIC WORKS	1	086	42,806
WATER ENTERPRISE FUND CREDIT			(42,806)
Totals	<u>3</u>		<u>222,120</u>

Department: Public Works

Division: Highway

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
CHIEF OF HIGHWAY	1	476	105,117
SUPERVISOR HIGHWAY	2	495	175,204
<u>Classified - Bargaining Unit</u>			
LIGHT EQUIPMENT OPERATOR/ROLLOVER	1	711	63,456
OPERATIONS PERSON - HW	1	717	67,110
HIGHWAY MAINTENANCE LEAD PERSON	1	718	69,911
CATCH BASIN CLEANER/OPERATOR	1	726	65,253
CARPENTER	1	038	69,432
LIGHT EQUIPMENT OPERATOR	7	045	425,916
LIGHT EQUIPMENT OPERATION - PEST CONTROL TECH	1	069	65,245
MASON	2	046	131,102
POWER SWEEPER OPERATOR	2	050	125,500
SR EQUIPMENT OPERATOR	3	053	223,658
SENIOR LABORER	20	054	1,100,039
TRAFFIC MARK & SIGN PERSON	1	057	68,975
SENIOR FOREMAN	3	064	204,104
TREE REMOVAL LEADPERSON	1	087	77,446
LGT EQUIP/TRACTOR TRAILER OPER	1	096	70,543
SUMMER LABORERS		099	51,000
OVERTIME			140,000
OVERTIME (SNOW)			100,000
Totals	49		3,399,011

Department: Public Works

Division: Recycling / Sanitation

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
SANITATION RECYLING SUPERVISOR	1	446	74,781
<u>Classified - Bargaining Unit</u>			
SENIOR FOREMAN-SANITATION	1	762	74,884
SANITATION/RECYCLING OPERATORS	22	763	1,243,408
OVERTIME			225,000
Totals	<u>24</u>		<u>1,618,073</u>

Department: Public Works

Division: Automotive

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
CHIEF AUTOMOTIVE DIVISION	1	473	76,379
<u>Classified - Bargaining Unit</u>			
AUTO MECHANIC-LEAD PERSON	2	026	137,299
HEAVY EQUIPMENT MECHANIC	8	081	573,462
WELDER/FABRICATOR	1	755	52,879
AUTOMOTIVE UTILITY PERSON	1	759	67,935
OVERTIME			150,000
OVERTIME (SNOW)			16,000
Totals	<u>13</u>		<u>1,073,954</u>

Department:

Public Works

Division:

Building Maintenance

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
SUPERVISOR BLDG MAINT	1	452	89,007
<u>Classified - Bargaining Unit</u>			
MAINTENANCE SR FOREMAN	1	750	71,245
LEAD CUSTODIAN	1	710	68,351
MASTER ELECTRICIAN/MAINT PERS	1	094	67,282
BLDG CUST/MAINTENANCE PERSON	1	702	46,445
BUILDING MAINTENANCE REPAIR	1	95	49,344
BUILDING CUSTODIAN	6	035	305,515
OVERTIME			35,000
Totals	12		732,188

Department: Public Works

Division: Engineering

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
ENGINEERING PROGRAM MANAGER	1	477	108,670
SURVEYING SUPERVISOR	1	493	73,395
FIELD CONSTRUCTION INSPECTOR	1	480	81,293
Totals	<u>3</u>		<u>263,358</u>

Department:

Public Works

Division:

Field Maintenance

	No. of Positions	Job Code	Total Allowance
<u>Classified - Bargaining Unit</u>			
FIELD MAINTENANCE OPERATOR	8	051	534,153
FIELD MAINTENANCE SENIOR FOREMAN	1	052	75,546
OVERTIME			35,000
OVERTIME (SNOW)			10,000
	<u>9</u>		<u>654,699</u>

Department: Public Works

Division: Thayer Arena

	No. of Positions	Job Code	Total Allowance
<i>Classified - Bargaining Unit</i>			
RECREATION FACILITIES SUPERVISOR *	0.5	042	29,033
BUILDING MAINT PERSON P&R	6	037	337,795
SEASONAL RINK GUARDS	10		65,000
OVERTIME			45,000
	<u>16.5</u>		<u>476,828</u>

*Full time portion of salary paid out of DPW Thayer and DPW McDermott

Department: Public Works

Division: McDermott Pool

	No. of Positions	Job Code	Total Allowance
<i>Classified - Bargaining Unit</i>			
RECREATION FACILITIES SUPERVISOR *	0.5	036	29,033
CUSTODIAN MAINTENANCE WKER	1	761	58,967
OVERTIME			7,000
Totals	1.5		95,000

*Full time portion of salary paid out of DPW Thayer and DPW McDermott

Department:

Water

	No. of Positions	Job Code	Total Allowance
<i>Classified - Exempt</i>			
CHIEF-WATER	1	438	113,773
FIELD SUPERVISOR-WATER	1	496	76,380
BUSINESS MAN./FINANCIAL ANALYS	1	497	84,667
WATER PROJECTS SUPERVISOR	1	479	39,561
<i>Classified - Bargaining Unit</i>			
INVENTORY CONTROL CLERK	1	017	56,659
PIPELAYER AND FITTER	2	025	107,147
HEAVY EQUIPMENT OPERATOR II	2	041	146,786
METER SERVICE PERSON	4	047	233,918
METER READER	3	048	192,075
METER SERVICE LEAD PERSON	1	049	72,463
SENIOR LABORER	5	054	256,511
TRANS DIST OPR-TRUCK DRER WTER	2	056	117,176
SENIOR FOREMAN	2	064	149,767
WATER DRAFTSPERSON/DOC CONTROL	1	076	49,574
WATER SYSTEMS INSPECTOR	2	092	130,878
WATER UTILITY/CUST. SERVICE COLLECTION COORDINATOR	1	719	45,442
LEAD WATER MAINT. UTILITY PERSON	1	725	49,343
BILLING TECH DISPATCHER	1	722	68,351
PERSONNEL CHARGEBACK EXPENSE			323,608
OVERTIME			190,000
OVERTIME (SNOW)			35,000
Totals	32		2,539,078

Department:**Warwick Sewer Authority**

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
EXECUTIVE DIRECTOR SEWER	1	316	116,835
DIRECTOR OF OPERATIONS - MAINTENANCE	0	396	-
<u>Classified - Exempt</u>			
EXECUTIVE ADMINISTRATIVE ASSISTANT	1	407	60,746
SUPERINTENDENT SEWER	1	457	102,750
ASSIST SUPERINTENDENT (SEWER)	1	458	85,394
INDUSTRIAL PRETREAT COORDINATOR	1	459	94,960
ACCOUNT AUDITOR	1	460	73,423
ADMIN. SERVICES MANAGER	1	463	75,773
COLLECTION SYST PROG MANAGER	1	465	103,055
<u>Classified - Bargaining Unit</u>			
SEWER SYSTEM FLUSHING TRUCK OPERATOR	1	077	59,591
LAB TECH PROCESS CONTROL OPER	1	078	55,206
PLANT MAINT LEADPERSON	1	752	84,920
MECHANIC II	3	714	183,245
MECHANIC I	4	713	203,952
SR. FIELD INSP./WASTEWATER	1	740	78,559
SEWER SYSTEM INSPECTOR	2	764	124,222
OPERATOR LEADPERSON	1	765	75,150
COLLECTION SYSTEM TECHNICIAN	1	766	56,659
OPER II	2	742	130,804
OPERATOR I	3	741	171,988
IPP INSP LABORATORY TECH	2	715	143,803
OPERATIONS & MAINT. CLERK	1	707	65,253
SENIOR BILLING SPECIALIST	1	771	67,208
BILLING SPECIALIST	2	706	103,551
RETIREE TEMPORARY			67,608

Department:

Warwick Sewer Authority

	No. of Positions	Job Code	Total Allowance
PERSONNEL CHARGEBACK EXPENSE			268,112
OVERTIME			100,000
OVERTIME (SNOW)			20,000
OVERTIME (EASEMENT)			35,000
TEMPORARY SERVICES			20,904
Totals	<u>34</u>		<u>2,828,671</u>