

**Grantee: Warwick, RI**

**Grant: B-10-MF-44-0002**

**January 1, 2018 thru March 31, 2018 Performance Report**

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**Grant Number:**

B-10-MF-44-0002

**Obligation Date:****Award Date:**

11/10/2010

**Grantee Name:**

Warwick, RI

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$2,787,697.00

**Grant Status:**

Active

**QPR Contact:**

William Facente

**LOCCS Authorized Amount:**

\$2,787,697.00

**Estimated PI/RL Funds:**

\$20,000.00

**Total Budget:**

\$2,807,697.00

**Disasters:****Declaration Number**

FEMA-1894-RI

**Narratives****Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$2,789,297.00

**Total Budget**

\$0.00

\$2,789,297.00

**Total Obligated**

\$0.00

\$2,789,297.00

**Total Funds Drawdown**

\$11,729.03

\$1,101,733.52

**Program Funds Drawdown**

\$11,729.03

\$1,101,733.52

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$1,179,328.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		4.06%
Overall Benefit Percentage (Actual)		13.15%
Minimum Non-Federal Match	\$0.00	\$1,179,328.00
Limit on Public Services	\$418,154.55	\$0.00
Limit on Admin/Planning	\$278,769.70	\$370,327.22
Limit on State Admin	\$0.00	\$26,927.22
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

## Overall Progress Narrative:

The City continues to work on the following Public Facility & Infrastructure activities:

Flood Hardening - Municipal Sewer Pumping Stations: The City awarded a contract, on February 13, 2018, in the amount of \$406,500.00 to RP Iannuccilli & Sons Construction Company (Contractor) for the flood hardening work to be performed at Pontiac, East Natick I & II pumping stations. The Contractor & City are working on the development of a schedule of work for each of the pumping stations. as most of the work to be performed is on the interior of the stations, weather is not anticipated to be a factor. Substantial completion by October 2018 has been requested of the Contractor. It is anticipated that the work will be completed by December 2018.

Buckeye Brook Study: the City will be appearing before the Warwick City Council to request award of a contract, on April 2, 2018, in the amount of \$127,750.00 to EA Engineering, Science, & Technology, Inc. to complete the design and permitting of the work to be performed at Buckeye Brook/Lakeshore Drive. Once the permits have been awarded, the City will attempt to contract with a contractor to perform the restoration work. It is anticipated that all work contracted will be completed by December 2018.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
03 Public Facilities, Public Facilities & Infrastructure	\$11,729.03	\$2,270,548.00	\$635,241.30
14A Single Family Housing, Housing Activities	\$0.00	\$96,165.00	\$96,165.00
20 Planning, Hazard Mitigation Planning	\$0.00	\$345,000.00	\$343,400.00
21A Administration, CDBG-DR Admin	\$0.00	\$95,984.00	\$26,927.22

## Activities

**Project # / Title:** 03 Public Facilities / Public Facilities & Infrastructure

**Grantee Activity Number:** 502-41-009-21001 Public Fac. & Infrastructure

**Activity Title:** Public Facilities & Infrastructure

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

03 Public Facilities

**Projected Start Date:**

01/03/2017

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Facilities & Infrastructure

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Warwick

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,252,148.00
Total Budget	\$0.00	\$2,252,148.00
Total Obligated	\$0.00	\$2,252,148.00
Total Funds Drawdown	\$11,729.03	\$635,241.30
Program Funds Drawdown	\$11,729.03	\$635,241.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,171,353.00

### Activity Description:

Funds will be used to make repair and or improvements to public facilities and infrastructure damaged in the March 2010 floods.

Funds will be used to flood harden 3 Warwick Sewer Authority pumping stations that were heavily damaged due to flooding. The pumping stations, located in and serving predominately low/mod income neighborhoods, will be hardened to minimize the impact of future storm damage due to flooding. The RFP for flood hardening of the pumping stations is currently out for bid and it is expected that the work will begin immediately upon award of contract.

In addition, funds will also be used to restore the natural flow of Buckeye Brook in the area of Lakeshore Drive and Warwick Pond. Vegetation has overgrown and clogged the natural drainage of Warwick Pond and the flow of Buckeye Brook causing persistent flooding of Lakeshore Drive. The RFP for environmental services is currently being prepared and will be awarded in the Spring with work commencing shortly thereafter.

Location Description:

City-wide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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