

Grantee: Warwick, RI

Grant: B-10-MF-44-0002

January 1, 2020 thru March 31, 2020 Performance

Grant Number: B-10-MF-44-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Warwick, RI	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$2,787,697.00	Grant Status: Active	QPR Contact: William Facente
LOCCS Authorized Amount: \$2,787,697.00	Estimated PI/RL Funds: \$20,000.00	
Total Budget: \$2,807,697.00		

Disasters:

Declaration Number
FEMA-1894-RI

Narratives

Disaster Damage:

Recovery Needs:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,789,297.00
Total Budget	\$0.00	\$2,789,297.00
Total Obligated	\$0.00	\$2,789,297.00
Total Funds Drawdown	\$0.00	\$1,694,522.02
Program Funds Drawdown	\$0.00	\$1,694,522.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,179,328.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		4.06%
Overall Benefit Percentage (Actual)		7.26%
Minimum Non-Federal Match	\$0.00	\$1,179,328.00
Limit on Public Services	\$418,154.55	\$0.00
Limit on Admin/Planning	\$278,769.70	\$370,327.22
Limit on Admin	\$0.00	\$26,927.22
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

The City of Warwick continues to move forward with the the Buckeye Brook/Warwick Pnd restoration project - designed to reduce the flooding of private property and City infrastructure adjacent to Buckeye Brook/Warwick Pond. As of the date of this QPR, the Office is finalizing the bid documents so as to secure the services of a contracotr to perform the remediation work - spraying of Phragmites and the removal of the Phragmites root system from the Buckeye Brook stream bed. the Office has scheduled the RFP to be advertised on APril 27, 2020 with a scheduled award by the City Council on or before June 22, 2020. The Office is trying to dealin with not only the small window of opportunity to perform the in-water work but alos with the restrictions and issues due to the COVID-19 Pandemic and the declaration of a RI State of Emergency and City of Warwick State of Emergency. It is the goal of the Office to complete the work and expend all remaining funds by January 2021. This date will be congigent on the continuing impacts of the COVID-19 Pandemic.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
03 Public Facilities, Public Facilities & Infrastructure	\$0.00	\$2,270,548.00	\$1,228,029.80
14A Single Family Housing, Housing Activities	\$0.00	\$96,165.00	\$96,165.00
20 Planning, Hazard Mitigation Planning	\$0.00	\$345,000.00	\$343,400.00
21A Administration, CDBG-DR Admin	\$0.00	\$95,984.00	\$26,927.22

Activities

Project # / 03 Public Facilities / Public Facilities & Infrastructure

Grantee Activity Number: 502-41-009-21001 Public Fac. & Infrastructure

Activity Title: Public Facilities & Infrastructure

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 03 Public Facilities	Project Title: Public Facilities & Infrastructure
Projected Start Date: 01/03/2017	Projected End Date: 01/31/2021
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: City of Warwick

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,252,148.00
Total Budget	\$0.00	\$2,252,148.00
Total Obligated	\$0.00	\$2,252,148.00
Total Funds Drawdown	\$0.00	\$1,228,029.80
Program Funds Drawdown	\$0.00	\$1,228,029.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,171,353.00

Activity Description:

Funds will be used to make repair and or improvements to public facilities and infrastructure damaged in the March 2010 floods.

Funds will be used to flood harden 3 Warwick Sewer Authority pumping stations that were heavily damaged due to flooding. The pumping stations, located in and serving predominately low/mod income neighborhoods, will be hardened to minimize the impact of future storm damage due to flooding. The RFP for flood hardening of the pumping stations is currently out for bid and it is expected that the work will begin immediatety upon award of contract. Flood hardening work on the Warwick Sewer Authority pumping stations has been completed as of September 2019.

In addition, funds will also be used to restore the natuaral flow of Buckeye Brook in the area of Lakeshore Drive and Warwick Pond. Vegetation has overgrown and clogged the natural drainage of Warwick Pond and the flow of Buckeye Brook causing persistant flooding of Lakeshore Drive. The RFP for environmental services is currentlty being prepared and will be awarded in the Spring with work commencing shortly thereafter.

Location Description:

City-wide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
