

Grantee: Warwick, RI

Grant: B-10-MF-44-0002

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-10-MF-44-0002

Obligation Date:**Award Date:**

11/10/2010

Grantee Name:

Warwick, RI

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$2,787,697.00

Grant Status:

Active

QPR Contact:

Kevin Sullivan

Estimated PI/RL Funds:

\$20,000.00

Total Budget:

\$2,807,697.00

Disasters:

Declaration Number

FEMA-1894-RI

Narratives

Disaster Damage:

The Effects of the March 2010 Flood (FEMA declaration DR-1894)

The flooding that occurred during March of 2010 (FEMA declaration DR-1894)

>was perhaps the worst flooding event in both the City of Warwick & the State of Rhode Island has seen in 100-years and has been compared to the blizzard of 1978 as one of the worst recent natural disasters.

The effects of both the March 12th & 30th flooding events on the City of Warwick, Rhode Island are still being quantified. While it has been nearly 10-months since the last event & individual property owners, businesses owners and local government officials are still quantifying the impact on private property and public infrastructure

While the flooding events of March 2010 caused damage and destruction throughout the City of Warwick & the areas of greatest impact were those areas of the City that border the Pawtuxet River, which crested at 20.79' (11' above flood level). The hardest hit areas include; East Natick, Natick, Pontiac, Norwood/Lakewood, Pawtuxet, and the Jefferson Boulevard Commercial Corridor. The East Natick & Pontiac sections of the City represent designated CDBG eligible areas with 55.6% & 61.1% of the population respectively, falling into the low moderate income category.

Those businesses, residential structures and public infrastructure located in close proximity to the Pawtuxet River were the greatest hit & being impacted by both riverine based flooding waters containing both raw/untreated sewerage and chemicals from industrial facilities and ground water flooding due to the amount and timing of the storms. Needs for those impacted are difficult to measure & while some received a partial benefit from FEMA or the SBA or through private insurance, it is not sufficient to make those effect whole. Most others received such limited amounts of assistance that the effects of the storm are still visible in their homes and businesses & with no insurance and no ability to borrow additional funds, even from the SBA, due to poor credit or cash flow, these individuals are whom the City of Warwick is going to reach with this funding.

Recovery Needs:

Promotion of Sound Short & Long-Term Recovery Planning

The Office of Housing & Community Development within the City of Warwick, is the Office responsible for the implementation and monitoring of the CDBG-DR funds. The Office, a division of the Department of Planning, has the ability to access zoning and land use plans and ordinances in conjunction with the planned recovery of those areas affect by the flooding events. In addition, the Office works closely with the City's Building & Inspections Office to ensure proper permits and procedures are followed for properties affect requiring rehabilitation. The Office will focus its short-term recovery efforts on providing direct financial & technical assistance to address the unmet needs of individuals & businesses affected by the flood with regards to repairs & rehabilitation of housing units, removal of debris from privately owned property, and assistance to privately owned property, and assistance to cover lost revenue and equipment repairs & replacement (businesses only). In addition, CDBG-DR funds will also be utilized to cover the cost of repair/replacement of public facilities and infrastructure damaged as a result of the floods.

Long-Term recovery planning efforts utilizing the CDBG-DR funds will focus on mitigation and prevention of damage due to future flooding events. Funds will be used to support a comprehensive mitigation assessment of critical public facilities (water/waste water treatment) that were damaged or destroyed during the flood. CDBG-DR funds will also be utilized to provide financial incentives to property owners that would allow for voluntary buy-outs of flood prone properties.

By its working relationships with other municipal and State agencies, the Office will provide assistance to those responsible for land use planning and flood zone development have the resources needed to make sound decisions on the future development in the affected areas.

Public Comment:

No public comment was received

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,787,697.00
Total Budget	\$0.00	\$2,787,697.00
Total Obligated	\$101,565.50	\$101,815.50
Total Funds Drawdown	\$101,815.50	\$101,815.50
Program Funds Drawdown	\$101,815.50	\$101,815.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		34.26%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$418,154.55	\$0.00
Limit on Admin/Planning	\$278,769.70	\$80,131.60
Limit on State Admin	\$0.00	\$12,491.60

Progress Toward Activity Type Targets**Progress Toward National Objective Targets****Overall Progress Narrative:**

The City of Warwick has begun implementing activities in its disaster recovery program. The Warwick Sewer Authority has hire engineers to study flood protection improvements at its wastewater treatment facility and to design flood protection improvements at one of there sanitary pump station. The city has started to take application for homeowner that need to rehabilitate there homes.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 Acquisition, 01 Residential Acquisition	\$0.00	\$454,465.00	\$0.00



03 Public Facilities, Public Facilities & Infrastructure	\$21,683.90	\$1,393,848.00	\$21,683.90
14A Single Family Housing, Housing Activities	\$0.00	\$300,000.00	\$0.00
14B Multi-Unit Housing, Multi Unit Housing Rehabilitation	\$0.00	\$50,000.00	\$0.00
17 Economic Development, Business Recovery	\$0.00	\$150,000.00	\$0.00
20 Planning, Hazard Mitigation Planning	\$67,640.00	\$300,000.00	\$67,640.00
21A Administration, CDBG-DR Admin	\$12,491.60	\$159,384.00	\$12,491.60



Activities

Grantee Activity Number:	502-41-007-001 Acquisition
Activity Title:	Residential Property Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

01 Acquisition

Projected Start Date:

07/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

01 Residential Acquisition

Projected End Date:

06/30/2013

Completed Activity Actual End Date:**Responsible Organization:**

City of Warwick

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$454,465.00
Total Budget	\$0.00	\$454,465.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Funds to be used for the voluntary acquisition of residential properties effected by the Marck 2010 flood.

Location Description:

City-wide

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	502-41-009-21001 Public Fac. & Infrastructure
Activity Title:	Public Facilities & Infrastructure

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

03 Public Facilities

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Facilities & Infrastructure

Projected End Date:

06/30/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Warwick

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,393,848.00
Total Budget	\$0.00	\$1,393,848.00
Total Obligated	\$21,683.90	\$21,683.90
Total Funds Drawdown	\$21,683.90	\$21,683.90
Program Funds Drawdown	\$21,683.90	\$21,683.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to make repair and or improvements to public facilities and infrastructure damage in the March 2010 flood.

Location Description:

City-wide

Activity Progress Narrative:

Fund used to hire engineer to design flood protection improvements to the Bellows Street Sanitary Pump Station.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	502-41-141-001 Single Family Rehabilitation
Activity Title:	Housing Activities

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

14A Single Family Housing

Project Title:

Housing Activities

Projected Start Date:

07/01/2011

Projected End Date:

06/30/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Warwick

Overall**Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used to repair and make improvements to house damaged in the March 2010 flood.

Location Description:

City-wide

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/18	0/12	0/30	0
# Owner Households	0	0	0	0/12	0/10	0/22	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	502-41-141-002 Multi-Unit Housing Rehabilitation
Activity Title:	Multi-Unit Housing Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

14B Multi-Unit Housing

Project Title:

Multi Unit Housing Rehabilitation

Projected Start Date:

07/01/2011

Projected End Date:

06/30/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Warwick

Overall**Jan 1 thru Mar 31, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds to be used to make repair multi-unit housing units damage in the March 2010 flood.

Location Description:

City-Wide

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	502-41-170-001 Economic Development
Activity Title:	Commercial/Business Recovery

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

17 Economic Development

Projected Start Date:

07/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business Recovery

Projected End Date:

06/30/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Warwick

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2012

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used to assist business and commercial property recover from the March 2010 flood.

Location Description:

City-wide

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 502-41-211-002 Admin

Activity Title: Grant Administration

Activity Category:

Administration

Project Number:

21A Administration

Projected Start Date:

07/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Admin

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warwick

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$119,384.00

Total Budget

(\$20,000.00)

\$119,384.00

Total Obligated

\$11,918.56

\$12,168.56

Total Funds Drawdown

\$12,168.56

\$12,168.56

Program Funds Drawdown

\$12,168.56

\$12,168.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Warwick

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be for the administration of the CDBG-Disaster Recovery Program for the March 2010 Flood.

Location Description:

City-wide

Activity Progress Narrative:

Funds used to pay portion of the salaries of staff working on the CDBG-DR Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 502-41-211-004 Planning

Activity Title: Planning 211

Activity Category:

Planning

Project Number:

20 Planning

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Hazard Mitigation Planning

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warwick

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$67,640.00

\$67,640.00

Total Funds Drawdown

\$67,640.00

\$67,640.00

Program Funds Drawdown

\$67,640.00

\$67,640.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Warwick

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used to undertake Planning Activities related to the March 2010 fund.

Location Description:

City-wide

Activity Progress Narrative:

Funds used to hire professional engineer to study flood protection and provide mitigation design evaluation for the City of Warwick Wastewater Treatment Facility.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 502-41-211-005 Admin

Activity Title: Other Expenses

Activity Category:

Administration

Project Number:

21A Administration

Projected Start Date:

07/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Admin

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Warwick

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$20,000.00

Total Budget

\$20,000.00

\$20,000.00

Total Obligated

\$323.04

\$323.04

Total Funds Drawdown

\$323.04

\$323.04

Program Funds Drawdown

\$323.04

\$323.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Warwick

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used for general administration expenses for the CDBG-DR program.

Location Description:

City-Wide

Activity Progress Narrative:

Funds use to pay for travel related expenses for CDBG-DR Training in Fort Worth, TX.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
