

Grantee: Warwick, RI

Grant: B-10-MF-44-0002

July 1, 2017 thru September 30, 2017 Performance Report



Grant Number:

B-10-MF-44-0002

Obligation Date:**Award Date:**

11/10/2010

Grantee Name:

Warwick, RI

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$2,787,697.00

Grant Status:

Active

QPR Contact:

Kevin Sullivan

LOCCS Authorized Amount:

\$2,787,697.00

Estimated PI/RL Funds:

\$20,000.00

Total Budget:

\$2,807,697.00

Disasters:

Declaration Number

FEMA-1894-RI

Narratives

Disaster Damage:

The Effects of the March 2010 Flood (FEMA declaration DR-1894)

The flooding that occurred during March of 2010 (FEMA declaration DR-1894)

was perhaps the worst flooding event in both the City of Warwick & the State of Rhode Island has seen in 100-years and has been compared to the blizzard of 1978 as one of the worst recent natural disasters.

The effects of both the March 12th & 30th flooding events on the City of Warwick, Rhode Island are still being quantified. While it has been nearly 10-months since the last event – individual property owners, businesses owners and local government officials are still quantifying the impact on private property and public infrastructure

While the flooding events of March 2010 caused damage and destruction throughout the City of Warwick – the areas of greatest impact were those areas of the City that border the Pawtuxet River, which crested at 20.79'(11' above flood level). The hardest hit areas include; East Natick, Natick, Pontiac, Norwood/Lakewood, Pawtuxet, and the Jefferson Boulevard Commercial Corridor. The East Natick & Pontiac sections of the City represent designated CDBG eligible areas with 55.6% & 61.1% of the population respectively, falling into the low moderate income category.

Those businesses, residential structures and public infrastructure located in close proximity to the Pawtuxet River were the greatest hit – being impacted by both riverine based flooding waters containing both raw/untreated sewerage and chemicals from industrial facilities and ground water flooding due to the amount and timing of the storms. Needs for those impacted are difficult to measure – while some received a partial benefit from FEMA or the SBA or through private insurance, it is not sufficient to make those effect whole. Most others received such limited amounts of assistance that the effects of the storm are still visible in their homes and businesses – with no insurance and no ability to borrow additional funds, even from the SBA, due to poor credit or cash flow, these individuals are whom the City of Warwick is going to reach with this funding.

Recovery Needs:

Promotion of Sound Short & Long-Term Recovery Planning

The Office of Housing & Community Development within the City of Warwick, is the Office responsible for the implementation and monitoring of the CDBG-DR funds. The Office, a division of the Department of Planning, has the ability to access zoning and land use plans and ordinances in conjunction with the planned recovery of those areas affect by the flooding events. In addition, the Office works closely with the City's Building & Inspections Office to ensure proper permits and procedures are followed for properties affect requiring rehabilitation.

The Office will focus its short-term recovery efforts on providing direct financial & technical assistance to address the unmet needs of individuals & businesses affected by the flood with regards to repairs & rehabilitation of housing units, removal of debris from privately owned property, and assistance to privately owned property, and assistance to cover lost revenue and equipment repairs & replacement (businesses only). In addition, CDBG-DR funds will also be utilized to cover the cost of repair/replacement of public facilities and infrastructure damaged as a result of the floods.

Long-Term recovery planning efforts utilizing the CDBG-DR funds will focus on mitigation and prevention of damage due to future flooding events. Funds will be used to support a comprehensive mitigation assessment of critical public facilities (water/waste water treatment) that were damaged or destroyed during the flood. CDBG-DR funds will also be utilized to provide financial incentives to property owners that would allow for voluntary buy-outs of flood prone properties.

By its working relationships with other municipal and State agencies, the Office will provide assistance to those responsible for land use planning and flood zone development have the resources needed to make sound decisions on the future development in the affected areas.

Public Comment:

No public comment was received

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$1,930,997.00
Total Budget	(\$203,835.00)	\$1,930,997.00
Total Obligated	\$912,343.92	\$1,930,997.00
Total Funds Drawdown	\$4,784.00	\$1,021,837.08
Program Funds Drawdown	\$4,784.00	\$1,021,837.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,179,328.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		6.45%
Overall Benefit Percentage (Actual)		14.76%
Minimum Non-Federal Match	\$0.00	\$1,179,328.00
Limit on Public Services	\$418,154.55	\$0.00
Limit on Admin/Planning	\$278,769.70	\$370,327.22
Limit on State Admin	\$0.00	\$26,927.22
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The City amended its Disaster Recovery Action Plan during the previous quarter. This amendment eliminated three categories of projects in which no activities were funded with disaster recovery funds. These categories were Residential Property Acquisition, Multi-unit Housing Activities and Business Recovery & Mitigation Activities. These funds were transferred into the Public Facilities & Infrastructure category. Single-Unit Housing Activities has been completed and the balances of remaining funds have been transferred into the Public Facilities & Infrastructure category.

The City is presently working on the following infrastructure activities;

We are currently in the preliminary design phase to make flood harden improvements to three sewer pumping stations located in the low to moderate income neighborhoods of Pontiac and East Natick. The design and permitting should be completed early December 2017 with the project being publicly bid at

the end of December 2017 or early January 2018.

Inspection of the Hardig Road culvert was completed. The engineers report determined the culvert did not need to be fully replaced. The culvert is in need of only minor repairs to the abutments and wing walls. These repairs will be handled by the City's DPW.

The City has contracted with an engineering firm for \$33,496 to study flooding issues along Buckeye Brook which presently inundates properties and the local roadway in the low to moderate income neighborhood of Lakeshore. Once the study has been completed the City will solicit bids in January 2018 from various engineering firms to develop design and construction documents to improve the flow of the brook and reduce flooding of properties and the roadway along the brook.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
03 Public Facilities, Public Facilities & Infrastructure	\$3,800.00	\$2,252,148.00	\$555,344.86
14A Single Family Housing, Housing Activities	\$0.00	\$96,165.00	\$96,165.00
20 Planning, Hazard Mitigation Planning	\$0.00	\$345,000.00	\$343,400.00
21A Administration, CDBG-DR Admin	\$984.00	\$114,384.00	\$26,927.22



Activities

Project # / Title: 03 Public Facilities / Public Facilities & Infrastructure

Grantee Activity Number: 502-41-009-21001 Public Fac. & Infrastructure

Activity Title: Public Facilities & Infrastructure

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

03 Public Facilities

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Facilities & Infrastructure

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warwick

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$1,393,848.00

Total Budget

\$0.00

\$1,393,848.00

Total Obligated

\$842,303.14

\$1,393,848.00

Total Funds Drawdown

\$3,800.00

\$555,344.86

Program Funds Drawdown

\$3,800.00

\$555,344.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Warwick

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$1,171,353.00

Activity Description:

Funds will be used to make repair and or improvements to public facilities and infrastructure damage in the March 2010 flood.

Location Description:

City-wide

Activity Progress Narrative:

Program funds were used to conduct an inspection of culvert of beneath a local road. The wing walls to culvert were damage in the March 2010 flood. The engineering consultant report determined the existing culvert does not need to be replaced; only minor repairs are required. These repairs will be completed by the City's Department of Public

Works.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 14A Single Family Housing / Housing Activities

Grantee Activity Number:	502-41-141-001 Single Family Rehabilitation
Activity Title:	Housing Activities

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

14A Single Family Housing

Projected Start Date:

07/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing Activities

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warwick

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$96,165.00
Total Budget	(\$203,835.00)	\$96,165.00
Total Obligated	\$0.00	\$96,165.00
Total Funds Drawdown	\$0.00	\$96,165.00
Program Funds Drawdown	\$0.00	\$96,165.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$7,975.00

Activity Description:

Funds will be used to repair and make improvements to house damaged in the March 2010 flood.

Location Description:

City-wide

Activity Progress Narrative:

No activity to report on this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/30
# of Singlefamily Units	0	4/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/18	2/12	4/30	100.00
# Owner Households	0	0	0	2/12	2/10	4/22	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 20 Planning / Hazard Mitigation Planning**Grantee Activity Number: 502-41-211-004 Planning****Activity Title: Planning 211****Activity Category:**

Planning

Activity Status:

Under Way

Project Number:

20 Planning

Project Title:

Hazard Mitigation Planning

Projected Start Date:

07/01/2011

Projected End Date:

06/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Warwick

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$345,000.00

Total Budget

\$0.00

\$345,000.00

Total Obligated

\$0.00

\$345,000.00

Total Funds Drawdown

\$0.00

\$343,400.00

Program Funds Drawdown

\$0.00

\$343,400.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Warwick

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used to undertake Planning Activities related to the March 2010 fund.

Location Description:

City-wide

Activity Progress Narrative:

No activity to report on this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 21A Administration / CDBG-DR Admin

Grantee Activity Number: 502-41-211-002 Admin

Activity Title: Grant Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

21A Administration

Project Title:

CDBG-DR Admin

Projected Start Date:

07/01/2011

Projected End Date:

06/30/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Warwick

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$75,984.00

Total Budget

\$0.00

\$75,984.00



Total Obligated	\$50,671.82	\$75,984.00
Total Funds Drawdown	\$984.00	\$26,296.18
Program Funds Drawdown	\$984.00	\$26,296.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be for the administration of the CDBG-Disaster Recovery Program for the March 2010 Flood.

Location Description:

City-wide

Activity Progress Narrative:

Funds expended were used to reimburse the city for salary expenses related to CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 502-41-211-005 Admin

Activity Title: Other Expenses

Activity Category:

Administration

Project Number:

21A Administration

Projected Start Date:

07/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Admin

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Warwick

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$20,000.00

Total Budget

\$0.00

\$20,000.00

Total Obligated

\$19,368.96

\$20,000.00

Total Funds Drawdown

\$0.00

\$631.04

Program Funds Drawdown

\$0.00

\$631.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used for general administration expenses for the CDBG-DR program.

Location Description:

City-Wide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
