

Grantee: Warwick, RI

Grant: B-10-MF-44-0002

October 1, 2017 thru December 31, 2017 Performance



Grant Number:

B-10-MF-44-0002

Obligation Date:**Award Date:**

11/10/2010

Grantee Name:

Warwick, RI

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$2,787,697.00

Grant Status:

Active

QPR Contact:

Kathleen Kazarian

LOCCS Authorized Amount:

\$2,787,697.00

Estimated PI/RL Funds:

\$20,000.00

Total Budget:

\$2,807,697.00

Disasters:**Declaration Number**

FEMA-1894-RI

Narratives**Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$2,789,297.00

Total Budget

\$858,300.00

\$2,789,297.00

Total Obligated

\$858,300.00

\$2,789,297.00

Total Funds Drawdown

\$68,167.41

\$1,090,004.49

Program Funds Drawdown

\$68,167.41

\$1,090,004.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$1,179,328.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		4.06%
Overall Benefit Percentage (Actual)		13.36%
Minimum Non-Federal Match	\$0.00	\$1,179,328.00
Limit on Public Services	\$418,154.55	\$0.00
Limit on Admin/Planning	\$278,769.70	\$370,327.22
Limit on State Admin	\$0.00	\$26,927.22
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

The City is continues working on the following Infrasture activities:

Flood Hardening - Municipal Sewer Pumping Stations: The City, working with the Warwick Sewer Authority and thier engineer, have developed an RFP to flood harden the Knight Street, East Natick I & East Natick II pumping stations. the RFP will be advertised from Janaury 15, 2018 thru February 8, 2018, with contract award anticipated end of February/early March.

Buckeye Brook Study: Upon completetion of the study invstigating flooding along the Buckeye Brook area it was determined that addition data and permitting was required. The City has prepared an RFP for Phase II of the study including construcion oversight and permitting. the RFP will be advertised in January 2018 with an anticipated contract award in February/March. The estimated cost for Phase II of the study is \$150,000.00

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
03 Public Facilities, Public Facilities & Infrastructure	\$68,167.41	\$2,252,148.00	\$623,512.27
14A Single Family Housing, Housing Activities	\$0.00	\$96,165.00	\$96,165.00
20 Planning, Hazard Mitigation Planning	\$0.00	\$345,000.00	\$343,400.00
21A Administration, CDBG-DR Admin	\$0.00	\$114,384.00	\$26,927.22

Activities

Project # / Title: 03 Public Facilities / Public Facilities & Infrastructure

Grantee Activity Number: 502-41-009-21001 Public Fac. & Infrastructure

Activity Title: Public Facilities & Infrastructure

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

03 Public Facilities

Projected Start Date:

01/03/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Facilities & Infrastructure

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Warwick

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$2,252,148.00

Total Budget

\$858,300.00

\$2,252,148.00

Total Obligated

\$858,300.00

\$2,252,148.00

Total Funds Drawdown

\$68,167.41

\$623,512.27

Program Funds Drawdown

\$68,167.41

\$623,512.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Warwick

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$1,171,353.00

Activity Description:

Funds will be used to make repair and or improvements to public facilities and infrastructure damaged in the March 2010 floods.

Funds will be used to flood harden 3 Warwick Sewer Authority pumping stations that were heavily damaged due to flooding. The pumping stations, located in and serving predominately low/mod income neighborhoods, will be hardened to minimize the impact of future storm damage due to flooding. The RFP for flood hardening of the pumping stations is currently out for bid and it is expected that the work will begin immediately upon award of contract.

In addition, funds will also be used to restore the natural flow of Buckeye Brook in the area of Lakeshore Drive and Warwick Pond. Vegetation has overgrown and clogged the natural drainage of Warwick Pond and the flow of Buckeye Brook causing persistent flooding of Lakeshore Drive. The RFP for environmental services is currently being prepared and will be awarded in the Spring with work commencing shortly thereafter.

Location Description:

City-wide

Activity Progress Narrative:

The Office continued to work with the Department of Public Works on reducing flooding issues along Lakeshore Drive and the Buckeye Brook as it relates to Warwick Pond. The Office used \$21,806.16 to elevate the paved surface of a portion of Lakeshore Drive that is prone to flooding. The Office is assisting the DPW Engineering Division to solicit bids for water flow modifications to Buckeye Brook that will allow for improved drainage and reduce flooding along the Brook. The Office also continues to work closely with the Warwick Sewer Authority in preparing a solicitation of bids for flood hardening improvements to 3 pumping stations that were severely impacted during the March 2010 flooding events. The Office expended \$38,443.75 for engineering services as it relates to the development for the Request for Proposals.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 14A Single Family Housing / Housing Activities

Grantee Activity Number: 502-41-141-001 Single Family Rehabilitation
Activity Title: Housing Activities

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:

Project Title:

14A Single Family Housing

Projected Start Date:

07/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Housing Activities

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warwick

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$96,165.00

Total Budget

\$0.00

\$96,165.00

Total Obligated

\$0.00

\$96,165.00

Total Funds Drawdown

\$0.00

\$96,165.00

Program Funds Drawdown

\$0.00

\$96,165.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Warwick

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$7,975.00

Activity Description:

Funds will be used to repair and make improvements to house damaged in the March 2010 flood.

Location Description:

City-wide

Activity Progress Narrative:

No activity to report under Single Family Rehabilitation during the reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/30
# of Singlefamily Units	0	4/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/18	2/12	4/30	100.00
# Owner Households	0	0	0	2/12	2/10	4/22	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 20 Planning / Hazard Mitigation Planning

Grantee Activity Number:	502-41-211-004 Planning
Activity Title:	Planning 211

Activity Category:

Planning

Project Number:

20 Planning

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Hazard Mitigation Planning

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warwick

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$345,000.00



Total Budget	\$0.00	\$345,000.00
Total Obligated	\$0.00	\$345,000.00
Total Funds Drawdown	\$0.00	\$343,400.00
Program Funds Drawdown	\$0.00	\$343,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to undertake Planning Activities related to the March 2010 fund.

Location Description:

City-wide

Activity Progress Narrative:

No activity to report under the Planning Activity during reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 21A Administration / CDBG-DR Admin

Grantee Activity Number: 502-41-211-002 Admin
Activity Title: Grant Administration



Activity Category:

Administration

Project Number:

21A Administration

Projected Start Date:

07/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Admin

Projected End Date:

12/31/2018

Completed Activity Actual End Date:**Responsible Organization:**

City of Warwick

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2017**

N/A

To Date

\$75,984.00

Total Budget

\$0.00

\$75,984.00

Total Obligated

\$0.00

\$75,984.00

Total Funds Drawdown

\$0.00

\$26,296.18

Program Funds Drawdown

\$0.00

\$26,296.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Warwick

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be for the administration of the CDBG-Disaster Recovery Program for the March 2010 Flood.

Location Description:

City-wide

Activity Progress Narrative:

No activity to report under the Administration Activity during reporting period.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 502-41-211-005 Admin

Activity Title: Other Expenses

Activity Category:

Administration

Project Number:

21A Administration

Projected Start Date:

07/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Admin

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Warwick

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$20,000.00

Total Budget

\$0.00

\$20,000.00

Total Obligated

\$0.00

\$20,000.00

Total Funds Drawdown

\$0.00

\$631.04

Program Funds Drawdown

\$0.00

\$631.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Warwick

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used for general administration expenses for the CDBG-DR program.

Location Description:

City-Wide

Activity Progress Narrative:

No activity to report under the Administrative Activity during reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
