

City of Warwick
Office of Housing & Community Development
2020 - 2024
Consolidated Plan



New Consolidated City Office Building

Community Development Block Grant Program
CDBG

DRAFT 2021 CAPER

The Honorable Frank J. Picozzi, Mayor

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Warwick ("City") completed its second (2nd) year of the PY 2020-2024 HUD Consolidated Plan. The City's CDBG funds were used for activities that meet the following CDBG Program National Objective: benefiting low and moderate-income ("LMI") persons.

The City allocated all of its CDBG Public Services funds to nine (9) non-profit subrecipients that provided support services to 870 LMI persons in need from July 1, 2021 - June 30, 2022. Many of the non-profits continue to report that accomplishment numbers remain lower than anticipated, this is due in part to staffing issues that persist and many agencies continue to have limited in-person hours due to the continuing presence of COVID-19 and were not able to serve as many persons as anticipated.

The City also allocated CDBG funds to Westbay Community Action, Inc. for their Small Home Repair Program, that provided forty-four (44) income eligible homeowners with housing rehabilitation grants for minor /emergency repairs. Even though Westbay was able to assist more low to moderate income property owners in PY 2021 vs PY 2020 (44 vs 34), their program continues to be impacted by the after effects of COVID-19 with hesitant property owners, shortages of contractors and supplies, and higher than normal material costs.

The City's Acquisition & Rehabilitation Home Improvement Loan Program ("Program") was able to provide six (6) income eligible homeowners with housing rehabilitation loans to make needed repairs/improvements. Allow this number is higher than the number of units (PY 2020 3-units) completed at the height of the COVID-19 Pandemic, the number of units is still lower than the Program would like to complete. In addition, the Office of Housing & Community Development ("OHCD") provided non-profit affordable housing partners with funds to preserve existing affordable rental units. Improvements included replacing the heating systems at (3) long-term deed restricted affordable rental properties with a total of six (6) units and replacement of common area floor covering in a seven (7) unit property for chronically homeless families.. During Program Year 2021, the OHCD received an increase in calls regarding the Program as compared to the PY 2020. In addition, many contractor's continue to be booked far into the year and prices and supplies of materials remains limited and volatile impacting the number of units assisted.

CDBG-CV (CARES ACT Funds)

The City provided four (4) non-profit organization with funds from its PY 2020 allocation of CDBG-CV entitlement grant to provide programs/activities that prevent, prepare for, and respond to the spread of COVID-19. The non-profit agencies implemented both new programs/activities and expanded and/or modified the delivery of services to meet the needs of their clients. The agencies receiving the CDBG-CV funds ran six (6) distinct service based activities to help low-moderate income individuals/families recover from the impacts of the Pandemic and one (1) public facility activity to provide indoor air quality improvements at a child care center that serves predominantly low-moderate income employees. Of the seven (7) programs/activities that were funded by the CDBG-CV 6,065 individuals and families were provided assistance.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Basic Needs and Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1965	652	33.18%	400	368	92.00%
CDBG - Disaster Recovery	Non-Housing Community Development	CDBG: \$1061051 / CDBG - DR: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%	400	0	0.00%

CDBG-CV	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5258	14163	269.36%	3233	6065	187.60%
CDBG-CV	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG-CV: \$	Businesses assisted	Businesses Assisted	20	1	5.00%			
Commercial Revitalization	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%	1	0	0.00%
Neighborhood Revitalization & Blight Clearance	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Neighborhood Revitalization & Blight Clearance	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	3	0	0.00%			

Neighborhood Revitalization & Blight Clearance	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	7	0	0.00%	1	0	0.00%
Public Facility Improvement	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3125	646	20.67%	1000	0	0.00%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8500	2514	29.58%	1250	0	0.00%
Residential Rehabilitation	Affordable Housing Public Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	33	330.00%	2	13	650.00%
Residential Rehabilitation	Affordable Housing Public Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	5	0	0.00%			
Residential Rehabilitation	Affordable Housing Public Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	133	66.50%	80	50	62.50%

Residential Rehabilitation	Affordable Housing Public Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	27		0	20	
Residential Rehabilitation	Affordable Housing Public Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Services for Special Needs Populations	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	985	985	100.00%	650	486	74.77%
Services for Special Needs Populations	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Services for Special Needs Populations	Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds were effectively used to complete owner-occupied housing rehabilitations, create and maintain long-term affordable rental housing, support the local homeless coalition, provide support to non-profits for public facility improvements, provide support to non-profits for critically important services through public service funding, and supported neighborhood revitalization through infrastructure projects. In addition, CDBG-CV funds were utilized to provide low-moderate income individuals assistance in their recovery from the impacts of COVID-19 Pandemic.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	6,936
Black or African American	293
Asian	104
American Indian or American Native	12
Native Hawaiian or Other Pacific Islander	24
Total	7,369
Hispanic	371
Not Hispanic	6,998

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Data contained above includes the racial & ethnic status of families receiving assistance from both CDBG & CDBG-CV activities and programs that benefit Low moderate income clientele. The table attempts to document the racial & ethnic status for CDBG & CDBG-CV.

The priorities of projects funded by CDG funds are intended to benefit low and moderate-income ("LMI") persons. Race and ethnicity information is gathered from census data if the projects are to satisfy area wide LMI benefit, or from the participant intake documentation if the projects are to satisfy limited clientele, housing and public service projects.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,154,028	670,345
Other	public - federal	1,899,762	346,109

Table 3 - Resources Made Available

Narrative

Sources of funds identified as CDBG – Resources Made Available are the sum of the PY 2021 allocation (\$995,841) and Program Income, received from the Residential Rehabilitation Revolving Loan Program, as contained in the PR-26 (\$158,186.65).

Source of funds identified as "Other – Resources Made Available" are the sum of the balances of CDBG-DR funds (\$1,059,451.63) allocated to the City of Warwick as a result of the 2010 flooding events and CDBG-CV funds (\$840,310.72) the City received as a result of the CARES Act. "Other – Amount Expended During the Program Year" are CDBG-DRGR (\$30,788 expenditure) and CDBG-CV (\$315,321.15).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Apponaug Village	10		
Citywide			
East Natick Village			
Oakland Beach			

Table 4 – Identify the geographic distribution and location of investments

Narrative

At the beginning of the Program Year 2021, there were three (3) target areas identified for CDBG investment, the neighborhoods of Apponaug Village, Village of East Natick, and Oakland Beach Neighborhood. CDBG funds are specifically invested in these targeted neighborhoods for infrastructure, streetscape, and public facility improvements/enhancements. In Program Year 2021, \$100,000 was allocated to Apponaug Village to undertake Neighborhood Recreation improvements/enhancements in the area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds were used to leverage an additional \$9,405,703 in additional federal, state, local, and private funding. These funds provided additional resources for the many projects/activities funded during the Program Year to reach a greater number of low to moderate-income persons. Of the \$9,405,703 in leveraged funds, \$1,837,532 was leveraged for Public Facility & Housing activities and \$7,568,171 was leveraged for Public Service activities. See below for additional information on leveraged funds specific to activities:

Public Service/Public Facilities/Housing Activities

IDIS Activity # Leveraged Funds

939	\$10,000
941	\$700,291
943	\$95,930
945	\$983,635
946	\$1,021,229
947	\$59,500
949	\$515,733
951	\$18,000
952	\$896,530
953	\$3,255,323
954	\$1,849,532

Total: \$9,405,703

CDBG-CV – Public Service Activities

In addition, to the leverage for regular CDBG activities and projects, CDBG-CV funds were used to leverage an additional \$3,166,968 in additional federal, state, local, and private funding.

<u>IDIS Activity #</u>	<u>Leveraged Funds</u>
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960	\$28,334
965	\$54,347
966	\$65,954
967	\$135,803
968	\$2,882,530
Total:	\$3,166,968

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	50	63
Number of Special-Needs households to be provided affordable housing units	11	0
Total	61	63

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	61	63
Number of households supported through Acquisition of Existing Units	0	0
Total	62	63

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Office continues to work with local non-profit developers of affordable housing to create new affordable rental and homeownership units. While the Office met or came close to meeting one or more of the performance goals during Program Year 2021, the Office and its partners struggled to add new units of affordable housing especially for special needs households. Warwick is like many older New England community where the City is densely built out with limited scattered parcels of land in which to construct new units. The scarcity of the land results in higher prices and strong demand and

in turn makes it difficult for the Office to compete with the open market. In addition, while there is considerable federal resources to create units many of those funds come with regulations and stipulations that those in the open market don't face and cause delays in the acquisition or makes dealing with a government agency unappealing to the seller. The Office has seen a greater demand from its partners over the years in the preservation of existing units while the housing market in Rhode Island, one of the hottest in New England for 2021, levels off and prices adjust to the true market value.

The Office also continues to partner with Crossroads RI on their conversion of a former homeless shelter into four (4) units of permanent supportive rental housing for homeless families. The Office provided funds (IDIS#858) to cover a short fall in soft costs associated with the conversion caused by the economy, specifically Architectural & Engineering services. Crossroads has secured over \$1M from the State of RI Affordable Housing Bond to convert the space. The Project is currently in the demo phase and anticipates completion in Spring 2023. In addition to Crossroads, the Office has been working with the House of Hope CDC on bringing a higher density single family home ownership development to fruition.

The Office also works with local social service agencies for referrals to its Home Improvement Loan Program and with RI Housing in partnership with their LeadSafe & Healthy Homes Program. Through these partnerships, along with Westbay Community Action's Small Home Repair Program, the Office is helping to offer affordable financing to existing income eligible homeowner to make needed improvements to their homes.

Discuss how these outcomes will impact future annual action plans.

It is anticipated that the four (4) units discussed above, will be occupied during Program Year 2022. The Office and its partner non-profit developers of affordable housing are continuing to look at creative ways to be proactive in its acquisition strategy. The market is showing signs of cooling with rising interest rates and slightly higher supply the Office and its partners are ready to move when properties become available. The Office will monitor the market and make necessary adjustments to goals and outcomes in future years Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	33	0
Low-income	28	0
Moderate-income	2	0
Total	63	0

Table 7 – Number of Households Served

Narrative Information

The majority of those individuals assisted with during the Program Year where extremely low and low-income, the majority of those being elderly and frail elderly.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Warwick is not a direct recipient of HOPWA or ESG funds. Although the City does not have explicit goals to end homelessness, the City does partner with local non-profit providers of services to homeless including outreach & assessment services. The Elizabeth Buffum Chace Center, through its 24-hour hotline for victims of domestic violence and sexual assault provides initial contact and assessment services. United Way's 2-1-1 call center conducts Vulnerability Index and Service Prioritization Decision Assistance to those individuals once housed.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Warwick provides funding to numerous social service agencies that provide direct assistance to the homeless. These agencies provide housing assistance through emergency and non-emergency shelter & transitional housing. In addition, the agencies provide supportive services to those in their housing program including mental health services, chemical dependency intervention, and financial literacy. Many of the non-profits work cooperatively to provide cross agency supportive services to clients that would not normally be able to receive the needed services if not for the cooperation and partnership activities. The impacts of the COVID-19 Pandemic continue to make this task difficult. While some agencies in the City of Warwick housed individuals in area hotels during the winter months, this is increasingly difficult as travel restrictions are lifted and hotels look to re-open for domestic and international tourists. Agencies that deal with homelessness are trying to be creative in their housing strategies, including providing congregate housing in commercial/retail facilities that are vacant. Agencies provide not only the housing but also supportive social services including mental health counseling and substance use disorder assistance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Those non-profits serving the homeless and those extremely low income populations at risk of becoming homeless through housing and social service programs continue to provide services to those populations facing the greatest need to recover from the effects of the COVID-19 Pandemic. Non-profits

provided 6,357 individuals with critical services, including; child care & distance learning (CDBG & CDBG-CV) so a parent/guardian can work, supportive services for victims of domestic violence & sexual assault (CDBG), mental health & chemical dependency supportive services (CDBG & CDBG-CV), food assistance (CDBG-CV), subsistence payments (CDBG-CV) and providing access & avenues to other supportive services for those with special needs. Of the 6,357 individuals served; over 73% had either extremely low (3,291 individuals) or low (1,371 individuals) incomes. Local non-profit service providers provided clients with supportive services that enabled them to remain in stable and safe housing.

The above information and accomplishments are inclusive of activities funded (see attached table) with both the regular PY 2021 CDBG and PY 2020 CDBG-CV funds the City of Warwick received.

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Activites Serving Homeless Population

IDIS Activity ID	Project Title	Annual Goals (Individuals)	Actual Accomplishments (Individuals)	Individual Income Levels			
				Extremely Low	Low	Moderate	Non-Low or Moderate
943	Crossroads RI - Case Management	30	20	20	0	0	0
946	EBC Center, inc. - Victim Safety & Self Sufficiency Program	185	298	247	51	0	0
949	House of Hope CDC, Supportive Services Program	90	100	85	15	0	0
950	Thrive Behavioral Health - Victims of Trauma	30	30	24	6	0	0
952	Westbay Community Action, Inc. - Children's Center Teacher	40	91	39	15	18	19
953	Westbay Community Action, Inc. - Social Services Case Manager	45	62	48	12	2	0
928	Westbay Community Action, Inc. - Marketplace (CDBG-CV)	2500	5386	2595	1219	938	634
968	Westbay Community Action, Inc. - Rent/Mortgage/Utility Assitance Program (CDBG-CV)	55	79	35	30	13	1
960	Thrive Behavioral Health - Virtual/Remote Program Support (CDBG-CV)	50	291	198	23	10	60
Total Individuals		3025	6357	3291	1371	981	714

Activities That Prevent Homelessness

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The City of Warwick continues to provide area non-profits with CDBG funds so they may continue their efforts in providing critical assistance to families that are at risk of becoming homeless as a result of trauma, addiction, loss of income, or thru the inability to manage their finances. Through independent partnerships, the local providers of supportive services communicate across agency borders and work to provide the resources that those most at risk need most. Continued reductions in State funding means that many of the providers must triage individuals in crisis rather than working with them on an ongoing basis, which has led to less effective outcomes in combating and reducing homelessness. Compounding the effects of reduced funding is the continuing affects of the COVID-19 Pandemic on the economy. In addition, construction costs, worker shortages, and supply chain issues have created delays in the on-going production of affordable housing units that could be made available to those individuals that are homeless and at risk of becoming homeless. The City recently approved a development that will provide over 230 units of below market rate work-force rentals, although not income restricted the new units will help to provide much needed “affordable” rental units to lower income individuals and families in the City.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Warwick, through the Office of Housing & Community Development ("OHCD"), continued to offer a program to attract landlords to the Warwick Housing Authority's ("WHA") Housing Choice Voucher (HCV) program in Program Year 2021. This Program included financing incentives for the rehabilitation of housing units and building systems. The incentive is a ten thousand dollar (\$10,000) 5-year decreasing deferred loan, as long as there is a HCV tenant residing in the unit. During the Program Year 2021, there were no qualifying units enrolled in the Program. However, the WHA continued to market the Program when it sent its monthly payments to those owner's of enrolled HCV units.

In 2021, the WHA received \$1,037,091 to make capital improvements in developments owned by the WHA. These improvements included roofing, heating systems, painting, and general site improvements at both the WHA complexes and their scattered site family housing locations.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The WHA has a Resident Advisory Board ("RAB") that meets annually and as needed, should issues arise. The WHA staff reports to the RAB on policy issues and scheduled improvements. The WHA staff also responds to tenant issues as part of their meetings. The WHA Board of Directors also includes a tenant representative who provides an ongoing link to residents, continuously reporting policy changes and capital improvement projects/issues to fellow residents. The tenant representative also brings tenant issues to the Board and WHA staff for resolution. Tenants are aware, through postings, of the WHA Board of Director's meetings and are encouraged to attend.

Actions taken to provide assistance to troubled PHAs

The Warwick Housing Authority is not considered a troubled Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Warwick's Office of Housing & Community Development ("OHCD") continues to be cognizant of ensuring the affordability for housing activities receiving support from the OHCD and other sources. The OHCD works with its housing partners to create additional affordable housing opportunities in the City of Warwick.

- The OHCD, along with non-profit developers, will continue to assess the feasibility of the conversion of REO/foreclosed residential structures to affordable housing units throughout the jurisdictional boundaries of the City.
- The OHCD will continue to offer an affordable financing incentive to poverty owners to make repairs to their properties and add new units of Section-8 housing units to the Warwick market.
- The City of Warwick, continues to assess property taxes on deed restricted affordable rental properties at the 8% of gross potential rents versus property valuation. The continuation of this taxing strategy may persuade non-profits to continue to look for new affordable housing opportunities.

The City has recently began forcing REO/foreclosed properties into a receivership program aimed at forcing compliance with minimum property standards. Through this program non-profits can petition the court to acquire these properties with the intent on creating affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As in past years, limited funding, inflated prices, and restrictions on how quickly the OHCD can close on properties to be acquired and rehabilitated are the primary challenges to addressing the underserved needs in the City of Warwick. In Warwick, there are over 25,000 (2020 Census data not available) lower income households. Housing & community development funds are targeted to programs and services that directly reach this population, but the growing need combined with shrinking state and federal resources continue to present, as it has in previous years, a significant challenge.

The City of Warwick will continue to utilize local and federal funds, including CDBG funds to support programs for the homeless, near homeless and non-homeless special needs. In 2021, the OHCD continued to work towards committing and allocating the maximum allowable percentage of CDBG funds to public services. In order to address transportation needs of lower income residents, Transwrick, the City's free transportation service for seniors and persons with disabilities, will remain in operation and the City and the local CAP agency will continue to advocate for the enhancement of public transportation on the local level.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The OHCD works to address lead based paint (“LBP”) hazards and increase access to housing free of LBP hazards in four ways. First, the OHCD collaborates with non-profit developers to produce affordable housing within the City of Warwick. Whether new or rehabilitated, this newly developed housing is made lead safe from LBP Hazards.

Second, the OHCD administers a Housing Rehabilitation Program which offers incentives, in the form of low interest rate loans, to income eligible homeowners to make critical renovations/repairs to their property. The Housing Rehabilitation Program is funded through an allocation of CDBG funds that require lead safe work practices and completion of clearances for larger projects.

Third, the OHCD has an effective relationship for housing rehabilitation with the LBP Program at Rhode Island Housing, called LeadSafe Homes. The LeadSafe Homes Program offers forgivable loans for qualified participants to make homes lead safe. Upon completion, Rhode Island Housing will present the homeowner with a lead safe certificate for work performed in their home. The OHCD often works cooperatively, with the LeadSafe Homes Program by providing additional resources to the property owners to make additional housing quality improvements or make referrals of potential participants to the LeadSafe Program, when LBP is thought to be present in a home.

Fourth, OHCD, Rhode Island Housing and the Rhode Island Department of Health (Healthy Homes and Childhood Lead Poisoning Prevention) work collectively to educate the public about LBP hazards. This education is effective in several ways. The individual household is educated when a housing rehabilitation job is considered. The staff of any non-profit working on housing issues in the City of Warwick are well aware of the LBP hazards and passes the information on to their clients, whether they are clients receiving housing services or not. For example, Westbay Community Action, Inc. (“Westbay”), with over 7,000 households served each year, regularly distributes information on LBP hazards. Further, information regarding LBP hazards is also distributed to targeted clients by Westbay, such as those receiving benefits through the Woman, Infants and Children Program. Finally, educational efforts for the general public range from small City gatherings or pervasive media campaigns.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City’s Housing Rehabilitation Program, funded with CDBG funds, will continue to assist low-moderate income homeowners with safety, sustainability, energy efficiency and accessibility improvements that enable them to live in their homes affordably. In 2021, CDBG funds supported Westbay Community Action, Inc.’s (“Westbay”) Home Repair Program; assisting 44 low-moderate income households. This number is considerably higher than the prior year, but is lower than historic years due to rising costs of repairs, reduction in available contractors and the impacts of COVID-19. In the coming year, OHCD will continue to partner with local non-profit providers of housing, House of Hope CDC, Crossroads RI, & Elizabeth Buffum Chace Center, in their capacities to create rental and home ownership housing for lower-income households. Crossroads RI is the lead homeless provider in the

state and currently provides a number of rental units in the City of Warwick. Crossroads RI is investigating the acquisition of a former catholic school building to be converted to permanent supportive rental housing for their chronically homeless clients. House of Hope CDC's multi-faceted role as a homeless service provider and housing developer enables the organization to help formerly homeless families and individuals transition out of poverty. The House of Hope, CDC is working to identify sites for a high density single family homeownership development featuring green technology and smaller footprints than average. The Elizabeth Buffum Chace Center's role as a provider of shelter and housing to victims of domestic violence and sexual assault assists victims and their children secure housing that allows the victim to gain their independence from their abuser. The Elizabeth Buffum Chace Center is undertaking strategic plan to expand its current housing portfolio in an effort to better serve its clients, victims of domestic violence and sexual assault.

The City of Warwick committed nearly the maximum 15% of its 2021 CDBG allocation was earmarked to support non-profits and their public service programs, including childcare, transportation, trauma counseling, senior care and other services that help move families and individuals out of poverty. OHCD partners with Westbay, the region's anti-poverty agency, to fund basic services. Westbay's service model addresses client's emergency needs, as the first stop, before connecting them to education, childcare and training opportunities which assists them on their path to achieving economic self-sufficiency. CDBG funds also support similar services for homeless and victims of domestic violence provided by the House of Hope CDC and Elizabeth Buffum Chace Center.

Transwikk, the City's free transportation service for low-income seniors and persons with disabilities connects these populations with services, job training and employment. The City also supports the changes to Section 3 by encouraging contractors working on large contracts to train, hire and sub-contract with low and moderate income residents in Warwick.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

For over 30-years, the Office of Housing & Community Development ("OHCD"), a division of the City's Planning Department, has administered the Community Development Block Grant (CDBG) Program. The City's longstanding experience in this role means that the institutional structure is well established. The strength of the CDBG Program is due in large part to the well-developed partnerships the OHCD has with local, State, and Federal entities. There is a collaborative of non-profits, local social service providers, working to address the housing and service needs of Warwick residents, through effective program delivery. These agencies collaborate on such things as; funding, program delivery, or changing mandates when they arise. The City of Warwick's Human Services Department and its Family Support Division is another collaborative partner of the OHCD. The Human Services Department provides referrals to the OHCD and other non-profit providers as well as receiving referrals from OHCD. In addition, The Human Services Department handles the disbursement of Contributive support funds to local agencies for enhancement of those services supported by OHCD.

Additionally, a number of civic organizations, local advisory committees and associations participate in

the Community Development Block Grant Program, by offering guidance to staff and local officials on community issues. These groups include: The Community Development Advisory Board, East Natick Association, Apponaug Area Improvements Association, the Oakland Beach Association, and other small organizations and concerned residents. The City will continue to work closely with these groups in the coming year.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

There is a collaborative of non-profits, local social service providers, working to address the housing and service needs of Warwick residents, through effective program delivery. These agencies collaborate on such things as; funding, program delivery, or changing mandates when they arise.

The Office of Housing & Community Development ("OHCD") and the other City Departments consult on a regularly basis to discuss issues that may cross departmental boundaries with regards to housing, especially with regards to the City's Property Maintenance Division, and the City's Human Services Department. The Departments of the City work collectively to help resolve the issue for its residents. In addition, the OHCD consults with the Warwick Housing Authority ("WHA") to discuss topics including long range planning and specific development issues. For recent collaboration has been with partnership with the WHA to attract more landlords into the City's Section 8 voucher program. The City of Warwick Planning Department regularly interacts with public and private entities to provide guidance and regulatory review on developments involving housing development, job creation, or general land use issues.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Fair Housing Information & Enforcement

—

The Office of Housing & Community Development ("OHCD") continues to work on making information on its programs easily accessible and works to ensure all interested parties can access its programs. OHCD continues to support many of the City's non-profits in their efforts to eliminate housing discrimination and support those in the development of new housing opportunities.

The OHCD recently partnered with the State of Rhode Island and the other CDBG entitlement communities in the production of the 2020-2024 Regional Analysis of Impediments to Fair Housing Choice. The following tasks were outlined in the Regional AI:

- The OHCD plans to work closely with the Fair Housing Advisory Committee to better leverage and assess Fair Housing related issues.
- The OHCD continued to provide information on its programs to area non-profits and the City's

Human & Senior Services Programs.

- Information on the programs offered by OHCD will continue to be available on it's web page.
- The OHCD continued to offer interpreter services for those that have limited English proficiency and the to those that are deaf and hard of hearing. In addition, those with limited mobility can request consultation in their homes or at a location that is easily accessible if required.
- The OHCD continued to provide funds to area non-profits for the acquisition and rehabilitation of properties into affordable housing units for both renters and home-owners.
- The OHCD will continue to press the City to amend its zoning ordinances to remove the barriers to affordable & fair housing.

Access to Healthy Housing

In 2021, the OHCD continued to work to ensure properties in Warwick were rehabilitated and are healthy and lead safe.

- The OHCD continued to provide affordable financing options to owners of pre-1978 residential properties to make their property lead safe.
- The OHCD continued to partner with Rhode Island Housing's LeadSafe & Healthy Homes Program to further supplement the lead hazard reduction work and to promote a more comprehensive approach to healthy homes.
- The OHCD continued to work with Westbay Community Action, Inc. on referrals regarding to housing issues.
- The OHCD continued to offer owner's of rental property an incentive to make more of their units available to Section 8 voucher holders. while ensuring the units are lead safe and healthy.

Housing needs of people with disabilities

The OHCD worked with non-profits on a referral basis to assist them with their clients that are frail elderly or have mobility issues to receive services.

The OHCD will continue to provide affordable financial options to ensure individuals with mobility issues or are handicap can remain in their homes, by providing loans to make accessibility improvements.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Office of Housing & Community Development ("OHCD") ensures compliance with federal CDBG regulations through a comprehensive monitoring process. The OHCD monitors sub-recipients and monitors completed CDBG funded projects for compliance with related federal requirements and beneficiary eligibility.

"Pre-Award Conferences" are required for all new sub-recipients. The OHCD reviews program and record keeping requirements with the entity receiving the federal funds. A written agreement that outlines the scope of the activities, performance criteria and length of funding period is required. Payment requests must be submitted with supporting documentation which may include time sheets, certified payroll records, affordable housing restrictions, income documentation, and corresponding bills and/or cash receipts.

During the PY 2021, the OHCD conducted in person on site monitoring visits with four (4) sub-recipients that received CDBG funds to support five (5) unique activities. Of the activities three (3) were funded with regular CDBG funds and two (2) were funded with CDBG-CV funds. These visits are prioritized by determining if any organizations are new (first-year) sub-recipients; those with high staff turnover; sub-recipients with previous compliance or performance problems; sub-recipients executing complex activities for the first time; and those sub-recipients where the time between monitoring is more than 2-years. Sub-recipients' files are reviewed for compliance with all regulations governing its administrative, financial, procurement, and programmatic operations. Sub-recipients are also monitored with respect to their performance objectives and accomplishments.

Any construction work has periodic progress and final inspections. Proper documentation of expenditures, appropriate wages and satisfactory completion of the work must be submitted prior to expenditure of CDBG funds for public facility & infrastructure improvements. The City's agreements for construction include all necessary information for Davis-Bacon compliance including: HUD Form 4010 - Federal Labor Standards Provisions, US Department of Labor Payroll Forms, the appropriate wage determination, reference to the "Notice to All Employees" poster, to be posted at the job site, reference to the Contractor's Guide to Prevailing Wage Requirements for Federally-Assisted Construction Projects." The City also ensures compliance with the Americans with Disabilities Act, particularly for multi-family housing.

Recipients of HUD funds in excess of \$200,000 are subject to Section 3 requirements. OHCD monitors activities where Section 3 applies to ensure that Section 3 businesses and individuals are given preference to the greatest extent possible. OHCD will also give preference to bidders which are Small

Business Enterprises ("SBE's"), Minority Base Enterprises ("MBE's") and Women-Owned Base Enterprises ("WBE"). In terms of long term planning, as a division of the City of Warwick's Planning Department, OHCD works closely with City Planners on the implementation of the *City of Warwick's Comprehensive Plan 2033* with emphasis on housing and neighborhood improvements.

OHCD has also adopted a Conflict of Interest Policy for Community Development Block Grant Program that is in compliance with the U.S. Code of Federal Regulations Title 24, Part 570.11.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A DRAFT version of the CAPER was made available to the public for review at the OHCD and on the OHCD's Webpage, on September 8, 2022. The availability of the DRAFT was announced through a Legal Notice in the *Warwick Beacon* (September 8, 2022 edition). Citizens were offered 18-days to provide feedback through written comments, email or by phone.

There were no comments received on the DRAFT CAPER. The final version of the CAPER will be made available on the OHCD's Webpage and at its Office.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no significant changes in Program objectives during the 2021-2022 Program Year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no significant changes in Program objectives during the 2021-2022 Program Year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

DRAFT

Attachment

DRAFT 2021 CAPER Cover

DRAFT

PR 23 Summary of Accomplishments



WARWICK

Count of CDBG Activities with Disbursements by Activity Group & I

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Co
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	
	Total Economic Development	0	\$0.00	
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	
	Acquisition for Rehabilitation (14G)	1	\$0.00	
	Rehabilitation Administration (14H)	0	\$0.00	
	Total Housing	2	\$0.00	
Public Facilities and Improvements	Homeless Facilities (not operating costs)	2	\$35,157.64	
	Neighborhood Facilities (03E)	8	\$82,984.50	
	Child Care Centers (03M)	0	\$0.00	
	Health Facilities (03P)	1	\$0.00	
	Other Public Improvements Not Listed in	1	\$0.00	
	Total Public Facilities and Improvements	12	\$118,142.14	
Public Services	Operating Costs of Homeless/AIDS	0	\$0.00	
	Senior Services (05A)	1	\$6,122.33	
	Services for Persons with Disabilities	1	\$0.00	
	Youth Services (05D)	0	\$0.00	
	Services for victims of domestic violence,	0	\$0.00	
	Child Care Services (05L)	0	\$0.00	
	Abused and Neglected Children (05N)	0	\$0.00	
	Mental Health Services (05O)	1	\$0.00	
	Subsistence Payment (05Q)	1	\$18,900.04	
	Food Banks (05W)	1	\$45,257.53	
	Other Public Services Not Listed in 05A-	0	\$0.00	
	Total Public Services	5	\$70,279.90	
General Administration and Planning	General Program Administration (21A)	1	\$0.00	
	Total General Administration and Planning	1	\$0.00	
Grand Total		20	\$188,422.04	

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type
Economic Development	Micro-Enterprise Assistance (18C)	Business
	Total Economic Development	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units
	Rehab; Multi-Unit Residential (14B)	Housing Units
	Acquisition for Rehabilitation (14G)	Housing Units
	Rehabilitation Administration (14H)	Housing Units

	Total Housing	
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities
	Neighborhood Facilities (03E)	Public Facilities
	Child Care Centers (03M)	Public Facilities
	Health Facilities (03P)	Public Facilities
	Other Public Improvements Not Listed in 03A-03S	Public Facilities
	Total Public Facilities and Improvements	
Public Services	Operating Costs of Homeless/AIDS Patients	Persons
	Senior Services (05A)	Persons
	Services for Persons with Disabilities (05B)	Persons
	Youth Services (05D)	Persons
	Services for victims of domestic violence, dating	Persons
	Child Care Services (05L)	Persons
	Abused and Neglected Children (05N)	Persons
	Mental Health Services (05O)	Persons
	Subsistence Payment (05Q)	Persons
	Food Banks (05W)	Persons
	Other Public Services Not Listed in 05A-05Y, 03T	Persons
	Total Public Services	
Grand Total		

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons
Housing	White	0
	Black/African American	0
	American Indian/Alaskan Native	0
	American Indian/Alaskan Native & White	0
	Asian & White	0
	Other multi-racial	0
	Total Housing	0
Non Housing	White	778
		7,674
	Black/African American	129
		261
	Asian	9
		131
	American Indian/Alaskan Native	4
		9
	Native Hawaiian/Other Pacific Islander	5
		30
	American Indian/Alaskan Native & White	8
	Asian & White	1
	Black/African American & White	3
		42
	Amer. Indian/Alaskan Native & Black/African	1
	Other multi-racial	45
		355
	Total Non Housing	9,485
Grand Total	White	778
		7,674

Black/African American	129
	261
Asian	9
	131
American Indian/Alaskan Native	4
	9
Native Hawaiian/Other Pacific Islander	5
	30
American Indian/Alaskan Native & White	0
	8
Asian & White	1
Black/African American & White	3
	42
Amer. Indian/Alaskan Native & Black/African	1
Other multi-racial	45
	355
Total Grand Total	9,485

CDBG Beneficiaries by Income Category

Income Levels	
Housing	Extremely Low (<=30%)
	Low (>30% and <=50%)
	Mod (>50% and <=80%)
	Total Low-Mod
	Non Low-Mod (>80%)
	Total Beneficiaries
Non Housing	Extremely Low (<=30%)
	Low (>30% and <=50%)
	Mod (>50% and <=80%)
	Total Low-Mod
	Non Low-Mod (>80%)
	Total Beneficiaries

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Matrix Code

Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
1	\$10,000.00	1	\$10,000.00
1	\$10,000.00	1	\$10,000.00
7	\$120,091.17	8	\$120,091.17
3	\$74,732.00	3	\$74,732.00
0	\$0.00	1	\$0.00
1	\$61,992.95	1	\$61,992.95
11	\$256,816.12	13	\$256,816.12
1	\$2,785.00	3	\$37,942.64
2	\$0.00	10	\$82,984.50
1	\$98,550.00	1	\$98,550.00
0	\$0.00	1	\$0.00
0	\$0.00	1	\$0.00
4	\$101,335.00	16	\$219,477.14
2	\$16,000.00	2	\$16,000.00
2	\$52,999.99	3	\$59,122.32
1	\$9,994.40	2	\$9,994.40
2	\$21,000.00	2	\$21,000.00
1	\$15,000.00	1	\$15,000.00
1	\$20,470.00	1	\$20,470.00
1	\$5,000.00	1	\$5,000.00
2	\$63,140.00	3	\$63,140.00
1	\$34,602.86	2	\$53,502.90
0	\$0.00	1	\$45,257.53
1	\$29,701.45	1	\$29,701.45
14	\$267,908.70	19	\$338,188.60
1	\$146,184.18	2	\$146,184.18
1	\$146,184.18	2	\$146,184.18
31	\$782,244.00	51	\$970,666.04

Disbursement Type

Open Count	Completed Count	Program Year Totals
0	2	2
0	2	2
0	50	50
0	27	27
0	0	0
0	47	47

0	124	124
0	104	104
38,230	5,755	43,985
0	73	73
0	0	0
0	0	0
38,230	5,932	44,162
0	120	120
120	90	210
0	20	20
0	215	215
0	298	298
0	91	91
0	9	9
0	321	321
79	112	191
7,769	0	7,769
0	62	62
7,968	1,338	9,306
46,198	7,396	53,594

Total Hispanic Persons	Total Households	Total Hispanic Households
0	101	3
0	9	0
0	2	0
0	1	0
0	2	0
0	9	0
0	124	3
76	0	0
410	0	0
21	0	0
1	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
11	0	0
12	0	0
531	0	0
76	101	3
410	0	0

21	9	0
1	0	0
0	0	0
0	0	0
0	2	0
0	0	0
0	0	0
0	0	0
0	1	0
0	0	0
0	2	0
0	0	0
0	0	0
0	0	0
11	9	0
12	0	0
531	124	3

Owner Occupied	Renter Occupied	Persons
38	17	0
35	3	0
23	0	0
96	20	0
0	0	0
96	20	0
0	0	525
0	0	2,921
0	0	148
0	0	1,329
0	0	82
0	0	1,077
0	0	755
0	0	5,327
0	0	115
0	0	748
0	0	870
0	0	6,075

PR 26 CDBG Financial Summary

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	Program Year 2021	
	WARWICK, RI	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,132,091.50
02 ENTITLEMENT GRANT	995,841.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	158,186.65
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,286,119.15

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,096,642.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,096,642.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	584,736.72
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,681,379.56
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	604,739.59

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,549,743.04
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,549,743.04
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	73.92%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	146,417.45
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	146,417.45
32 ENTITLEMENT GRANT	995,841.00
33 PRIOR YEAR PROGRAM INCOME	164,104.93
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,159,945.93
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	146,184.18
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	146,184.18
42 ENTITLEMENT GRANT	995,841.00
43 CURRENT YEAR PROGRAM INCOME	158,186.65
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,154,027.65
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.67%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	21	923	Crossroads 165 Beach Avenue	14B	LMH	\$11,602.49
2021	8	944	Crossroads 165 Beach Avenue	14B	LMH	\$22,197.51
2021	12	948	House of Hope Capital Improvements Perm Supportive Housing	14B	LMH	\$40,932.00
Total				14B	Matrix Code	\$74,732.00
						\$74,732.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	18	858	6653630	CROSSROADS 165 BEACH AVE APTS	03C	LMC	\$27,418.19
2018	18	858	6662524	CROSSROADS 165 BEACH AVE APTS	03C	LMC	\$7,739.45
2020	18	920	6558434	House of Hope Carriage House/Storage Barn	03C	LMC	\$2,625.00
2020	18	920	6561056	House of Hope Carriage House/Storage Barn	03C	LMC	\$160.00
					03C	Matrix Code	\$37,942.64
2018	23	863	6537128	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$5,350.00
2018	23	863	6543602	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$3,050.00
2018	23	863	6548188	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$297.00
2018	23	863	6552794	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$429.00
2018	23	863	6558434	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$2,640.00
2018	23	863	6566953	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$795.00
2018	23	863	6572139	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$429.00
2018	23	863	6578358	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$4,020.00
2018	23	863	6617087	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$1,630.00
2018	23	863	6636535	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$11,150.00
2018	23	863	6662511	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$2,600.00
2018	23	863	6672062	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$12,050.00
2019	20	885	6525835	Playground Safety & Accessibility	03E	LMA	\$3,359.00
2019	20	885	6537128	Playground Safety & Accessibility	03E	LMA	\$4,185.00
2019	20	885	6548188	Playground Safety & Accessibility	03E	LMA	\$2,929.50
2019	20	885	6552794	Playground Safety & Accessibility	03E	LMA	\$858.00
2019	20	885	6558434	Playground Safety & Accessibility	03E	LMA	\$429.00
2019	20	885	6561056	Playground Safety & Accessibility	03E	LMA	\$2,092.50
2019	20	885	6572139	Playground Safety & Accessibility	03E	LMA	\$837.00
2019	20	885	6581675	Playground Safety & Accessibility	03E	LMA	\$1,674.00
2019	20	885	6592309	Playground Safety & Accessibility	03E	LMA	\$1,255.50
2019	20	885	6600291	Playground Safety & Accessibility	03E	LMA	\$837.00
2019	20	885	6617087	Playground Safety & Accessibility	03E	LMA	\$8,788.50
2019	20	885	6629070	Playground Safety & Accessibility	03E	LMA	\$2,511.00
2019	20	885	6643106	Playground Safety & Accessibility	03E	LMA	\$6,696.00
2019	20	885	6653565	Playground Safety & Accessibility	03E	LMA	\$2,092.50
					03E	Matrix Code	\$82,984.50
2021	7	943	6592309	Crossroads Case Manager	03T	LMC	\$1,002.09
2021	7	943	6636535	Crossroads Case Manager	03T	LMC	\$1,568.95
2021	7	943	6664771	Crossroads Case Manager	03T	LMC	\$928.96
2021	13	949	6566953	House of Hope Social Services	03T	LMC	\$5,035.35
2021	13	949	6584850	House of Hope Social Services	03T	LMC	\$3,285.01
2021	13	949	6629070	House of Hope Social Services	03T	LMC	\$4,179.64
					03T	Matrix Code	\$16,000.00
2021	5	941	6561056	Cornerstone Alzheimer's	05A	LMC	\$10,778.54
2021	5	941	6600291	Cornerstone Alzheimer's	05A	LMC	\$2,622.37
2021	5	941	6629070	Cornerstone Alzheimer's	05A	LMC	\$4,599.09
					05A	Matrix Code	\$18,000.00
2021	3	939	6558434	Boys & Girls Oakland Beach	05D	LMC	\$3,900.00
2021	3	939	6592309	Boys & Girls Oakland Beach	05D	LMC	\$3,900.00
2021	3	939	6622803	Boys & Girls Oakland Beach	05D	LMC	\$3,900.00
2021	3	939	6662511	Boys & Girls Oakland Beach	05D	LMC	\$3,900.00
2021	11	947	6558434	FRIENDS Way Child Bereavement	05D	LMC	\$1,673.61
2021	11	947	6592309	FRIENDS Way Child Bereavement	05D	LMC	\$1,829.51
2021	11	947	6622803	FRIENDS Way Child Bereavement	05D	LMC	\$1,804.80
2021	11	947	6662511	FRIENDS Way Child Bereavement	05D	LMC	\$1,692.08
					05D	Matrix Code	\$21,000.00
2021	10	946	6558434	EBC Victim Safety	05G	LMC	\$3,750.00
2021	10	946	6584850	EBC Victim Safety	05G	LMC	\$3,750.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	10	946	6622803	EBC Victim Safety	05G	LMC	\$3,750.00
2021	10	946	6662511	EBC Victim Safety	05G	LMC	\$3,750.00
					05G	Matrix Code	\$15,000.00
2021	16	952	6566953	Westbay Child Center Teacher	05L	LMC	\$4,861.16
2021	16	952	6600291	Westbay Child Center Teacher	05L	LMC	\$3,970.38
2021	16	952	6643106	Westbay Child Center Teacher	05L	LMC	\$5,715.19
2021	16	952	6662511	Westbay Child Center Teacher	05L	LMC	\$5,923.27
					05L	Matrix Code	\$20,470.00
2021	9	945	6558434	Day One Child Advocacy	05N	LMC	\$282.12
2021	9	945	6600291	Day One Child Advocacy	05N	LMC	\$408.91
2021	9	945	6629070	Day One Child Advocacy	05N	LMC	\$1,536.65
2021	9	945	6669966	Day One Child Advocacy	05N	LMC	\$2,772.32
					05N	Matrix Code	\$5,000.00
2021	14	950	6566953	Thrive VOT	05O	LMC	\$5,043.00
2021	14	950	6592309	Thrive VOT	05O	LMC	\$5,120.00
2021	14	950	6629070	Thrive VOT	05O	LMC	\$5,283.00
2021	14	950	6672062	Thrive VOT	05O	LMC	\$5,800.00
					05O	Matrix Code	\$21,246.00
2021	17	953	6566953	Westbay Social Services	05Z	LMC	\$6,377.64
2021	17	953	6600291	Westbay Social Services	05Z	LMC	\$6,530.81
2021	17	953	6648644	Westbay Social Services	05Z	LMC	\$6,475.02
2021	17	953	6669966	Westbay Social Services	05Z	LMC	\$10,317.98
					05Z	Matrix Code	\$29,701.45
2021	18	954	6566941	Westbay Home Repair	14A	LMH	\$16,062.95
2021	18	954	6599195	Westbay Home Repair	14A	LMH	\$13,680.35
2021	18	954	6643083	Westbay Home Repair	14A	LMH	\$12,397.23
2021	18	954	6662524	Westbay Home Repair	14A	LMH	\$19,919.64
2021	19	961	6567892	HSP 47-01	14A	LMH	\$19,875.00
2021	19	961	6633916	HSP 47-01	14A	LMH	\$1,121.00
2021	19	962	6567892	HSP 47-02	14A	LMH	\$2,000.00
2021	19	963	6573371	HSP 47-03	14A	LMH	\$3,650.00
2021	19	964	6591966	HSP 47-04	14A	LMH	\$7,310.00
2021	19	970	6621581	HSP 47-05	14A	LMH	\$12,550.00
2021	19	972	6653554	HSP 47-07	14A	LMH	\$11,525.00
					14A	Matrix Code	\$120,091.17
Total							\$387,435.76

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	7	943	6592309	No	Crossroads Case Manager	B21MC440004	EN	03T	LMC	\$1,002.09
2021	7	943	6636535	No	Crossroads Case Manager	B21MC440004	EN	03T	LMC	\$1,568.95
2021	7	943	6664771	No	Crossroads Case Manager	B21MC440004	EN	03T	LMC	\$928.98
2021	13	949	6566953	No	House of Hope Social Services	B21MC440004	EN	03T	LMC	\$5,035.35
2021	13	949	6584850	No	House of Hope Social Services	B21MC440004	EN	03T	LMC	\$3,285.01
2021	13	949	6629070	No	House of Hope Social Services	B21MC440004	EN	03T	LMC	\$4,179.64
								03T	Matrix Code	\$16,000.00
2021	5	941	6561056	No	Cornerstone Alzheimer's	B21MC440004	EN	05A	LMC	\$10,778.54
2021	5	941	6600291	No	Cornerstone Alzheimer's	B21MC440004	EN	05A	LMC	\$2,822.37
2021	5	941	6629070	No	Cornerstone Alzheimer's	B21MC440004	EN	05A	LMC	\$4,599.09
								05A	Matrix Code	\$18,000.00
2021	3	939	6558434	No	Boys & Girls Oakland Beach	B21MC440004	EN	05D	LMC	\$3,500.00
2021	3	939	6592309	No	Boys & Girls Oakland Beach	B21MC440004	EN	05D	LMC	\$3,500.00
2021	3	939	6622803	No	Boys & Girls Oakland Beach	B21MC440004	EN	05D	LMC	\$3,500.00
2021	3	939	6662511	No	Boys & Girls Oakland Beach	B21MC440004	EN	05D	LMC	\$3,500.00
2021	11	947	6558434	No	FRIENDS Way Child Bereavement	B21MC440004	EN	05D	LMC	\$1,873.81
2021	11	947	6592309	No	FRIENDS Way Child Bereavement	B21MC440004	EN	05D	LMC	\$1,829.51
2021	11	947	6622803	No	FRIENDS Way Child Bereavement	B21MC440004	EN	05D	LMC	\$1,804.80
2021	11	947	6662511	No	FRIENDS Way Child Bereavement	B21MC440004	EN	05D	LMC	\$1,892.08
								05D	Matrix Code	\$21,000.00
2021	10	946	6558434	No	EBC Victim Safety	B21MC440004	EN	05G	LMC	\$3,750.00
2021	10	946	6584850	No	EBC Victim Safety	B21MC440004	EN	05G	LMC	\$3,750.00
2021	10	946	6622803	No	EBC Victim Safety	B21MC440004	EN	05G	LMC	\$3,750.00
2021	10	946	6662511	No	EBC Victim Safety	B21MC440004	EN	05G	LMC	\$3,750.00
								05G	Matrix Code	\$15,000.00
2021	16	952	6566953	No	Westbay Child Center Teacher	B21MC440004	EN	05L	LMC	\$4,861.16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	16	952	6600291	No	Westbay Child Center Teacher	B21MC440004	EN	05L	LMC	\$3,870.38
2021	16	952	6643106	No	Westbay Child Center Teacher	B21MC440004	EN	05L	LMC	\$5,715.19
2021	16	952	6662511	No	Westbay Child Center Teacher	B21MC440004	EN	05L	LMC	\$5,823.27
									05L Matrix Code	\$20,470.00
2021	9	945	6558434	No	Day One Child Advocacy	B21MC440004	EN	05N	LMC	\$282.12
2021	9	945	6600291	No	Day One Child Advocacy	B21MC440004	EN	05N	LMC	\$408.91
2021	9	945	6629070	No	Day One Child Advocacy	B21MC440004	EN	05N	LMC	\$1,836.85
2021	9	945	6669566	No	Day One Child Advocacy	B21MC440004	EN	05N	LMC	\$2,772.32
									05N Matrix Code	\$5,000.00
2021	14	950	6560953	No	Thrive VOT	B21MC440004	EN	05O	LMC	\$5,043.00
2021	14	950	6592309	No	Thrive VOT	B21MC440004	EN	05O	LMC	\$5,120.00
2021	14	950	6629070	No	Thrive VOT	B21MC440004	EN	05O	LMC	\$5,283.00
2021	14	950	6672062	No	Thrive VOT	B21MC440004	EN	05O	LMC	\$5,000.00
									05O Matrix Code	\$21,246.00
2021	17	953	6560953	No	Westbay Social Services	B21MC440004	EN	05Z	LMC	\$6,377.84
2021	17	953	6600291	No	Westbay Social Services	B21MC440004	EN	05Z	LMC	\$6,530.81
2021	17	953	6648644	No	Westbay Social Services	B21MC440004	EN	05Z	LMC	\$6,475.02
2021	17	953	6669566	No	Westbay Social Services	B21MC440004	EN	05Z	LMC	\$10,317.98
									05Z Matrix Code	\$29,701.45
Total									No Activity to prevent, prepare for, and respond to Coronavirus	\$146,417.45

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	937	6535317	Planning and Admin	21A		\$2,366.03
2021	1	937	6537128	Planning and Admin	21A		\$97.18
2021	1	937	6543602	Planning and Admin	21A		\$37.30
2021	1	937	6548188	Planning and Admin	21A		\$776.44
2021	1	937	6552794	Planning and Admin	21A		\$34,337.84
2021	1	937	6558434	Planning and Admin	21A		\$114.00
2021	1	937	6561056	Planning and Admin	21A		\$227.72
2021	1	937	6572139	Planning and Admin	21A		\$187.24
2021	1	937	6570358	Planning and Admin	21A		\$69.78
2021	1	937	6581675	Planning and Admin	21A		\$216.85
2021	1	937	6584850	Planning and Admin	21A		\$34,610.54
2021	1	937	6592309	Planning and Admin	21A		\$97.24
2021	1	937	6600291	Planning and Admin	21A		\$1,075.97
2021	1	937	6605515	Planning and Admin	21A		\$404.19
2021	1	937	6617087	Planning and Admin	21A		\$569.98
2021	1	937	6620826	Planning and Admin	21A		\$34,438.15
2021	1	937	6622803	Planning and Admin	21A		\$64.20
2021	1	937	6629070	Planning and Admin	21A		\$805.24
2021	1	937	6636535	Planning and Admin	21A		\$482.50
2021	1	937	6643106	Planning and Admin	21A		\$450.35
2021	1	937	6648644	Planning and Admin	21A		\$185.22
2021	1	937	6649418	Planning and Admin	21A		\$34,438.15
2021	1	937	6653565	Planning and Admin	21A		\$234.08
2021	1	937	6659886	Planning and Admin	21A		\$40.41
Total						21A Matrix Code	\$146,184.18

PR 26 CDBG-CV Financial Summary

	Office of Community Planning and Development		DATE:	09-07-22
	U.S. Department of Housing and Urban Development		TIME:	10:02
	Integrated Disbursement and Information System		PAGE:	1
	PR26 - CDBG-CV Financial Summary Report WARWICK, RI			

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,161,302.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,161,302.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	636,312.43
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	636,312.43
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	524,989.57

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	636,312.43
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	636,312.43
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	636,312.43
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	512,762.43
17 CDBG-CV GRANT	1,161,302.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	44.15%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,161,302.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	928	6489449	Westbay Community Action - Marketplace	05W	LMC	\$53,733.55
			6529985	Westbay Community Action - Marketplace	05W	LMC	\$20,407.52
			6639597	Westbay Community Action - Marketplace	05W	LMC	\$2,567.31
			6662516	Westbay Community Action - Marketplace	05W	LMC	\$42,690.22
		929	6489449	Westbay Community Action - Rent/Mortgage/Utility Assistance Program	05Q	LMC	\$46,076.88
			6529985	Westbay Community Action - Rent/Mortgage/Utility Assistance Program	05Q	LMC	\$31,573.33
			6566946	Westbay Community Action - Rent/Mortgage/Utility Assistance Program	05Q	LMC	\$34,602.86
		930	6430879	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$3,360.00
			6448044	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$20,880.00
			6483812	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$23,235.00
			6525772	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$30,525.00
		931	6455571	EBC Center - Victims of Domestic Violence Financial Literacy Program	05G	LMC	\$4,316.83
			6483812	EBC Center - Victims of Domestic Violence Financial Literacy Program	05G	LMC	\$8,395.86
			6525772	EBC Center - Victims of Domestic Violence Financial Literacy Program	05G	LMC	\$8,087.31
		932	6428866	Cornerstone Adult Services - Adult Day Services	05A	LMC	\$12,305.97
			6458874	Cornerstone Adult Services - Adult Day Services	05A	LMC	\$18,987.50
			6491412	Cornerstone Adult Services - Adult Day Services	05A	LMC	\$3,706.53
		933	6455571	Thrive Behavioral Health - Virtual/Remote Program Support	05O	LMC	\$29,041.19
			6529985	Thrive Behavioral Health - Virtual/Remote Program Support	05O	LMC	\$6,358.81
		936	6566946	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,747.20
			6592317	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,521.80
			6622798	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,403.15
			6662516	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,322.25
2021	26	971	6625827	Warwick Cleaners Microenterprise Grant	18C	LMC	\$10,000.00
			6664775	Cindy Wilson (Sole Proprietor) Micro Enterprise Grant	18C	LMC	\$5,000.00
			6684775	Rodney Ross (Sole Proprietor) Micro Enterprise Grant	18C	LMC	\$10,000.00
	28	969	6613619	Westbay Children's Center HVAC/Air Purification	03M	LMC	\$98,550.00
	29	959	6561061	Cornerstone Alzheimer's CV	05A	LMC	\$7,057.57
			6600084	Cornerstone Alzheimer's CV	05A	LMC	\$8,090.51
			6629065	Cornerstone Alzheimer's CV	05A	LMC	\$13,921.70
			6664775	Cornerstone Alzheimer's CV	05A	LMC	\$5,930.21
		960	6572142	Thrive Virtual Remote CV	05O	LMC	\$6,752.49
			6606517	Thrive Virtual Remote CV	05O	LMC	\$6,424.54
			6643089	Thrive Virtual Remote CV	05O	LMC	\$7,160.81
			6672068	Thrive Virtual Remote CV	05O	LMC	\$21,556.16
		966	6662516	Westbay Elder Protective Services Program	05A	LMC	\$6,122.33
		968	6662516	Westbay Rent, Mortgage, & Utility Assistance Program	05Q	LMC	\$18,089.04
			6664775	Westbay Rent, Mortgage, & Utility Assistance Program	05Q	LMC	\$811.00
Total							\$636,312.43

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	928	6489449	Westbay Community Action - Marketplace	05W	LMC	\$53,733.55
			6529985	Westbay Community Action - Marketplace	05W	LMC	\$20,407.52
			6639597	Westbay Community Action - Marketplace	05W	LMC	\$2,567.31

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	928	6662516	Westbay Community Action - Marketplace	05W	LMC	\$42,680.22
			6489449	Westbay Community Action - Rent/Mortgage/Utility Assistance Program	05Q	LMC	\$46,076.88
			6529985	Westbay Community Action - Rent/Mortgage/Utility Assistance Program	05Q	LMC	\$31,573.33
			6566946	Westbay Community Action - Rent/Mortgage/Utility Assistance Program	05Q	LMC	\$34,602.86
		930	6430879	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$3,360.00
			6448044	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$20,880.00
			6483812	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$23,235.00
			6525772	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$30,525.00
		931	6455571	EBC Center - Victims of Domestic Violence Financial Literacy Program	05G	LMC	\$4,316.83
			6483812	EBC Center - Victims of Domestic Violence Financial Literacy Program	05G	LMC	\$8,395.86
			6525772	EBC Center - Victims of Domestic Violence Financial Literacy Program	05G	LMC	\$8,087.31
		932	6426866	Cornerstone Adult Services - Adult Day Services	05A	LMC	\$12,305.97
			6458874	Cornerstone Adult Services - Adult Day Services	05A	LMC	\$18,987.50
			6491412	Cornerstone Adult Services - Adult Day Services	05A	LMC	\$3,706.53
		933	6455571	Thrive Behavioral Health - Virtual/Remote Program Support	05O	LMC	\$29,041.19
			6529985	Thrive Behavioral Health - Virtual/Remote Program Support	05O	LMC	\$6,358.81
		936	6566946	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,747.20
			6592317	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,521.80
			6622798	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,403.15
			6682516	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,322.25
			6561061	Cornerstone Alzheimer's CV	05A	LMC	\$7,057.57
2021	29	959	6600084	Cornerstone Alzheimer's CV	05A	LMC	\$8,090.51
			6629065	Cornerstone Alzheimer's CV	05A	LMC	\$13,921.70
			6664775	Cornerstone Alzheimer's CV	05A	LMC	\$5,930.21
			6572142	Thrive Virtual Remote CV	05O	LMC	\$6,752.49
		960	6605517	Thrive Virtual Remote CV	05O	LMC	\$6,424.54
			6643089	Thrive Virtual Remote CV	05O	LMC	\$7,160.81
			6672068	Thrive Virtual Remote CV	05O	LMC	\$21,556.16
			6662516	Westbay Elder Protective Services Program	05A	LMC	\$6,122.33
		968	6682516	Westbay Rent, Mortgage, & Utility Assistance Program	05Q	LMC	\$18,089.04
			6664775	Westbay Rent, Mortgage, & Utility Assistance Program	05Q	LMC	\$811.00
		Total					\$512,762.43

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

PR 26 CDBG Activity by Select Grant

PR26 - Activity Summary by Selected Grant

Date Generated: 06/07/2022

Grant: WAWICK

Grant Year: 2021

Form: and Competitive Grants only

Total Grant Amount for CDBG 2021 Grant year = \$995,841.00									
State	Grantee Name	Grant Year	Grant Number	Activity Group	NAICS Code	Objective	305 Activity	Activity to prevent, prepare for, and respond to Coronavirus	Status
RI	WAWPICK	2021	B21MC-00004	Administrative And Planning	21A		937	No	Completed
Total Administrative And Planning									
RI	WAWPICK	2021	B21MC-00004	Training	14A	19A	994	No	Completed
RI	WAWPICK	2021	B21MC-00004	Training	14G	19A	998	No	Open
RI	WAWPICK	2021	B21MC-00001	Training	14H	19A	938	No	Completed
Total Housing									
RI	WAWPICK	2021	B21MC-00004	Public Improvements	00E	19A	996	No	Open
RI	WAWPICK	2021	B21MC-00004	Public Improvements	00E	19A	997	No	Open
RI	WAWPICK	2021	B21MC-00004	Public Improvements	00P	19C	942	No	Open
RI	WAWPICK	2021	B21MC-00004	Public Improvements	00Z	19C	951	No	Open
Total Public Improvements									
RI	WAWPICK	2021	B21MC-00001	Public Services	00T	19C	943	No	Completed
RI	WAWPICK	2021	B21MC-00004	Public Services	00T	19C	949	No	Completed
RI	WAWPICK	2021	B21MC-00001	Public Services	00A	19C	941	No	Completed
RI	WAWPICK	2021	B21MC-00004	Public Services	00D	19C	939	No	Completed
RI	WAWPICK	2021	B21MC-00004	Public Services	00D	19C	947	No	Completed
RI	WAWPICK	2021	B21MC-00004	Public Services	00G	19C	946	No	Completed
RI	WAWPICK	2021	B21MC-00004	Public Services	00L	19C	952	No	Completed
RI	WAWPICK	2021	B21MC-00004	Public Services	00N	19C	945	No	Completed
RI	WAWPICK	2021	B21MC-00004	Public Services	00O	19C	990	No	Completed
RI	WAWPICK	2021	B21MC-00004	Public Services	00Z	19C	953	No	Completed
Non CDBG Related Public Services									
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Grand Total		\$955,841.00	\$154,554.38	15.61%	\$1,110,395.38	\$432,734.75
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