

Grantee: Warwick, RI

Grant: B-10-MF-44-0002

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-10-MF-44-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Warwick, RI	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$2,787,697.00	Grant Status: Active	QPR Contact: William Facente
LOCCS Authorized Amount: \$2,787,697.00	Estimated PI/RL Funds: \$20,000.00	
Total Budget: \$2,807,697.00		

Disasters:

Declaration Number
FEMA-1894-RI

Narratives

Disaster Damage:

Recovery Needs:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,789,297.00
Total Budget	\$0.00	\$2,789,297.00
Total Obligated	\$0.00	\$2,789,297.00
Total Funds Drawdown	\$33,723.35	\$1,728,245.37
Program Funds Drawdown	\$33,723.35	\$1,728,245.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,179,328.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		4.06%
Overall Benefit Percentage (Actual)		7.08%
Minimum Non-Federal Match	\$0.00	\$1,179,328.00
Limit on Public Services	\$418,154.55	\$0.00
Limit on Admin/Planning	\$278,769.70	\$370,327.22
Limit on Admin	\$0.00	\$26,927.22
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

The City of Warwick continues to move forward with the the Buckeye Brook/Warwick Pnd restoration project - designed to reduce the flooding of private property and City infrastructure adjacent to Buckeye Brook/Warwick Pond. In June 2020, the Office received four (4) bids in response to the Office's RFP, all of which exceeded the budget for the project. Bid prices ranged from \$1,243,200 - \$1,779,077, Office's budget is \$990,000. After analyzing each bid, it was determined that the disposal of the Phragmitae material (vegatation and sediment) was driving the cost above budget. The area of Buckeye Brook where the Phragmitae material is to be removed from is within the outter security perimmiter of the RI Airport Corporation ("RIAC"). By storing the excavated material on RIAC land, the cost of disposal and transportation, to the Central Landfill in Johnston, would be greatly reduced and allow for the project to moved forward. Shortly after reviewing the bids, the Office reached out to RIAC to discuss the possibility of storing the material on land owned by the State of RI under lease and control of RIAC. Due to the nature of the RIAC facility and the regulations that govern not only thier operation as a commercial passenger and cargo airport, but also the land within proximity to runways and airport operational features, additional authoirzation from the Federal Aviation Administration ("FAA") is required. According to discussions the Office has had with RIAC, FAA permitting can take anywhere from 90 - 120 days to complete. The Office had a very tight timeframe to award the contract and begin and complete "in-water" work (August - November 2020) accordance to the permit for alteration of fresh water wetlands issued by DEM. As a result of the required FAA permitting and the need to re-bid the project, according to City purchasing regulations, the project could not be started as planned. The Office is currently working with the City's engineering Office and its consultant to identify cost saving measures and alternative material storage sites and will once again re-bid the project once the stroage site is identified. It continues to be the goal of the Office to complete the work in the Buckeye Brook/Warwick Pond project.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
03 Public Facilities, Public Facilities & Infrastructure	\$33,723.35	\$2,270,548.00	\$1,261,753.15
14A Single Family Housing, Housing Activities	\$0.00	\$96,165.00	\$96,165.00
20 Planning, Hazard Mitigation Planning	\$0.00	\$345,000.00	\$343,400.00
21A Administration, CDBG-DR Admin	\$0.00	\$95,984.00	\$26,927.22

Activities

Project # / 03 Public Facilities / Public Facilities & Infrastructure

Grantee Activity Number: 502-41-009-21001 Public Fac. & Infrastructure

Activity Title: Public Facilities & Infrastructure

Activitiy Category:
Rehabilitation/reconstruction of public facilities
Project Number:
03 Public Facilities
Projected Start Date:
01/03/2017
Benefit Type:
Area ()
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Public Facilities & Infrastructure
Projected End Date:
01/31/2021
Completed Activity Actual End Date:

Responsible Organization:
City of Warwick

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,252,148.00
Total Budget	\$0.00	\$2,252,148.00
Total Obligated	\$0.00	\$2,252,148.00
Total Funds Drawdown	\$33,723.35	\$1,261,753.15
Program Funds Drawdown	\$33,723.35	\$1,261,753.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,171,353.00

Activity Description:

Funds will be used to make repair and or improvements to public facilities and infrastructure damaged in the March 2010 floods.

Funds will be used to flood harden 3 Warwick Sewer Authority pumping stations that were heavily damaged due to flooding. The pumping stations, located in and serving predominately low/mod income neighborhoods, will be hardened to minimize the impact of future storm damage due to flooding. The RFP for flood hardening of the pumping stations is currently out for bid and it is expected that the work will begin immediatety upon award of contract. Flood hardening work on the Warwick Sewer Authority pumping stations has been completed as of September 2019.

In addition, funds will also be used to restore the natuaral flow of Buckeye Brook in the area of Lakeshore Drive and Warwick Pond. Vegetation has overgrown and clogged the natural drainage of Warwick Pond and the flow of Buckeye Brook causing persistant flooding of Lakeshore Drive. The RFP for environmental services is currentlty being prepared and will be awarded in the Spring with work commencing shortly thereafter.

Location Description:

City-wide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
