

Grantee: Warwick, RI

Grant: B-10-MF-44-0002

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number: B-10-MF-44-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Warwick, RI	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$2,787,697.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$2,787,697.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$2,787,697.00		

Disasters:

Declaration Number
FEMA-1894-RI

Narratives

Disaster Damage:

Recovery Needs:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$1,600.00)	\$3,967,025.00
Total Budget	(\$1,600.00)	\$2,787,697.00
Total Obligated	(\$1,600.00)	\$2,787,697.00
Total Funds Drawdown	\$21,228.00	\$1,759,033.37
Program Funds Drawdown	\$21,228.00	\$1,759,033.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 1,179,328.00
Match Funds	\$ 0.00	\$ 1,179,328.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Warwick	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	77.18%	60.28%
Minimum Non Federal Match	\$.00	\$.00	\$1,179,328.00
Overall Benefit Amount	\$.00	\$1,865,814.92	\$837,161.29
Limit on Public Services	\$418,154.55	\$.00	\$.00
Limit on Admin/Planning	\$278,769.70	\$370,327.22	\$370,327.22
Limit on Admin	\$.00	\$26,927.22	\$26,927.22
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

The City awarded the contract to a contractor to perform the mitigation work. The first step in the work is to mobilize the equipment and access to the site for the applicator of the herbicide. The herbicide can be applied once the Phragmitae blooms - towards the middle to end of July. Once the herbicide is absorbed, the contracotr will begin to excavate the Phragmitae and dispose of the material off-site once it has been sampled. According to the active permits the City has, all in water work must stop October 30th with the final site restoration occcuring until end of November 2022.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 Acquisition, 01 Residential Acquisition	\$0.00	\$0.00	\$0.00
03 Public Facilities, Public Facilities & Infrastructure	\$21,228.00	\$2,321,204.78	\$1,292,541.15
14A Single Family Housing, Housing Activities	\$0.00	\$96,165.00	\$96,165.00
14B Multi-Unit Housing, Multi Unit Housing Rehabilitation	\$0.00	\$0.00	\$0.00
17 Economic Development, Business Recovery	\$0.00	\$0.00	\$0.00
20 Planning, Hazard Mitigation Planning	\$0.00	\$343,400.00	\$343,400.00
21A Administration, CDBG-DR Admin	\$0.00	\$26,927.22	\$26,927.22
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	03 Public Facilities / Public Facilities & Infrastructure
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Grantee Activity Number: 502-41-009-21001

Activity Title: Bellows Street Pumping Station Flood Proffing

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
03 Public Facilities	Public Facilities & Infrastructure
Projected Start Date:	Projected End Date:
01/03/2017	01/31/2021
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	City of Warwick

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,722,907.86
Total Budget	(\$1,700,593.14)	\$551,554.86
Total Obligated	(\$1,700,593.14)	\$551,554.86
Total Funds Drawdown	(\$719,768.29)	\$551,544.86
Program Funds Drawdown	(\$719,768.29)	\$551,544.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 1,171,353.00
Match Funds	\$ 0.00	\$ 1,171,353.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funds will be used to make repair and or improvements to public facilities and infrastructure damaged in the March 2010 floods.

Funds will be used to flood harden a Warwick Sewer Authority pumping station that was heavily damaged due to flooding.

Location Description:

City-wide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	1/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	540	710	4115	30.38

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 502-41-009-21002
Activity Title: Waste Water Pumping Stations Flood Proofing

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Completed
Project Number: 03 Public Facilities	Project Title: Public Facilities & Infrastructure
Projected Start Date: 10/01/2017	Projected End Date: 09/11/2019
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of Warwick

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$594,815.40
Total Budget	\$594,815.40	\$594,815.40
Total Obligated	\$594,815.40	\$594,815.40
Total Funds Drawdown	\$594,815.40	\$594,815.40
Program Funds Drawdown	\$594,815.40	\$594,815.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funds will be utilized to flood proof three (3) Warwick Sewer Authority waste water pumping stations that were severely impacted during the 2010 flooding event. All three (3) of the pumping stations are located in and service predominately low/mod income areas.

Location Description:

Activity occurred in and serves the following Census Tract & Block Groups that are all predominately low/mod income:

Census Tract 223
Block Group 2 (52.36% LMI)
Block Group 3 (65.94% LMI)
Block Group 4 (67.84 LMI)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/3
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1090	825	3060	62.58

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 502-41-009-21003

Activity Title: Hardig Brook Bridge Culvert Replacement

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
03 Public Facilities	Public Facilities & Infrastructure
Projected Start Date:	Projected End Date:
09/01/2017	10/01/2017
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Warwick

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,800.00
Total Budget	\$3,800.00	\$3,800.00
Total Obligated	\$3,800.00	\$3,800.00
Total Funds Drawdown	\$3,800.00	\$3,800.00
Program Funds Drawdown	\$3,800.00	\$3,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funds will be utilized to facilitate the replacement of the Hardig Brook Bridge Culvert that was impacted during the 2010 flooding event. The bridge serves a low/mod income area.

Location Description:

Activity is located and serves Census Tract 222.02 Block Group 2 that is predominately low/mod income (60.69% LMI).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	590	460	1730	60.69

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 502-41-009-21004

Activity Title: Warwick Pond / Buckeye Brook Restoration Project

Activity Type:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
03 Public Facilities	Public Facilities & Infrastructure
Projected Start Date:	Projected End Date:
01/14/2017	12/31/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Warwick

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,171,034.52
Total Budget	\$1,171,034.52	\$1,171,034.52
Total Obligated	\$1,171,034.52	\$1,171,034.52
Total Funds Drawdown	\$142,380.89	\$142,380.89
Program Funds Drawdown	\$142,380.89	\$142,380.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funds will be utilized to clear Phragmitae & sediment from Buckeye Brook that have formed and obstruction to the outflow of Warwick Pond causing roadway & infrastructure flooding, private property flooding, and attributed to a degregation of water quality to the natural resource. The Pond and site of blockage are located in a predominately low/moderate area. In addition, there is a public access point that allows for the low/moderate income residents not living directly on the pond to access the natural resource.

Location Description:

Activity is conducted in and serves Census Tract 214.01 Block Group 2 which is predominately low/mod (48.57% LMI).

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	245	180	875	48.57
LMI%:				

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 20 Planning / Hazard Mitigation Planning

Grantee Activity Number: 502-41-211-004 Planning
Activity Title: Planning 211

Activity Type: Planning	Activity Status: Completed
Project Number: 20 Planning	Project Title: Hazard Mitigation Planning
Projected Start Date: 07/01/2011	Projected End Date: 12/31/2019
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of Warwick

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$343,400.00
Total Budget	(\$1,600.00)	\$343,400.00
Total Obligated	(\$1,600.00)	\$343,400.00
Total Funds Drawdown	\$0.00	\$343,400.00
Program Funds Drawdown	\$0.00	\$343,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Funds will be used to undertake Planning Activities related to the March 2010 fund.

Location Description:
City-wide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21A Administration / CDBG-DR Admin

Grantee Activity Number: 502-41-211-002 Admin
Activity Title: Grant Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 21A Administration	Project Title: CDBG-DR Admin
Projected Start Date: 07/01/2011	Projected End Date: 01/31/2021
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of Warwick

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$26,296.18
Total Budget	(\$49,687.82)	\$26,296.18
Total Obligated	(\$49,687.82)	\$26,296.18
Total Funds Drawdown	\$0.00	\$26,296.18
Program Funds Drawdown	\$0.00	\$26,296.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Funds will be for the administration of the CDBG-Disaster Recovery Program for the March 2010 Flood.

Location Description:
City-wide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 502-41-211-005 Admin
Activity Title: Other Enpenses

Activity Type:	Activity Status:
Administration	Completed
Project Number:	Project Title:
21A Administration	CDBG-DR Admin
Projected Start Date:	Projected End Date:
07/01/2011	01/31/2021
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	City of Warwick

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$631.04
Total Budget	(\$19,368.96)	\$631.04
Total Obligated	(\$19,368.96)	\$631.04
Total Funds Drawdown	\$0.00	\$631.04
Program Funds Drawdown	\$0.00	\$631.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Funds will be used for general administration enpenses for the CDBG-DR program.

Location Description:
City-Wide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

