

Grantee: Warwick, RI

Grant: B-10-MF-44-0002

January 1, 2022 thru March 31, 2022 Performance

<b>Grant Number:</b> B-10-MF-44-0002	<b>Obligation Date:</b>	<b>Award Date:</b> 11/10/2010
<b>Grantee Name:</b> Warwick, RI	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$2,787,697.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$2,787,697.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$2,787,697.00		

Disasters:

Declaration Number  
FEMA-1894-RI

Narratives

Disaster Damage:

Recovery Needs:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$3,967,025.00
Total Budget	\$0.00	\$2,787,697.00
Total Obligated	\$0.00	\$2,789,297.00
Total Funds Drawdown	\$0.00	\$1,737,805.37
Program Funds Drawdown	\$0.00	\$1,737,805.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 1,179,328.00
Match Funds	\$ 0.00	\$ 1,179,328.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Warwick	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	77.18%	7.03%
Minimum Non Federal Match	\$ .00	\$ .00	\$1,179,328.00
Overall Benefit Amount	\$ .00	\$1,865,814.92	\$96,165.00
Limit on Public Services	\$418,154.55	\$ .00	\$ .00
Limit on Admin/Planning	\$278,769.70	\$370,327.22	\$370,327.22
Limit on Admin	\$ .00	\$26,927.22	\$26,927.22
Most Impacted and Distressed	\$ .00	\$ .00	\$ .00

Overall Progress Narrative:

The Office continues to work on completing the Warwick Pond / Buckeye Brook Activitiy.  
The Office has advertised an RFP for excavation of the Phragmitae and sediment that is blocking the natural flow of water from Warwick Pond into Buckeye Brook.  
The Office received three (3) response to the RFP with pricing ranging from \$2,029,480 - \$2,369,100.  
The repsonse are being evaluated by the City staff and it's consultant. The Office is attempting to presnet an request for award at the May 16, 2022 City Council meeting. If the Office is unable to presnet on the May 16th meeting then the a presnetation will occur on June 6, 2022.  
The process for removing the Phragmitae requires pre-spraying the plat once it flowers, which normally occurs in August. Once the herbicide has had time to be absorbed, the contracotr will begin physical excavation of the root systems and sediment.  
According to the permits issued for the project - all in water work can begin no sooner than mid/end of July and must be completed by October 31st.  
Baased on the schedule, the Office anticipates substantial completion by December 2022.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 Acquisition, 01 Residential Acquisition	\$0.00	\$0.00	\$0.00
03 Public Facilities, Public Facilities & Infrastructure	\$0.00	\$2,270,548.00	\$1,271,313.15
14A Single Family Housing, Housing Activities	\$0.00	\$96,165.00	\$96,165.00
14B Multi-Unit Housing, Multi Unit Housing Rehabilitation	\$0.00	\$0.00	\$0.00
17 Economic Development, Business Recovery	\$0.00	\$0.00	\$0.00
20 Planning, Hazard Mitigation Planning	\$0.00	\$345,000.00	\$343,400.00
21A Administration, CDBG-DR Admin	\$0.00	\$95,984.00	\$26,927.22
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	03 Public Facilities / Public Facilities & Infrastructure
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Grantee Activity Number: 502-41-009-21001

Activity Title: Bellows Street Pumping Station Flood Proffing

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of public facilities	Completed
<b>Project Number:</b>	<b>Project Title:</b>
03 Public Facilities	Public Facilities & Infrastructure
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/03/2017	01/31/2021
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Census)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	City of Warwick

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,722,907.86
<b>Total Budget</b>	\$0.00	\$551,554.86
<b>Total Obligated</b>	\$0.00	\$2,252,148.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,271,313.15
<b>Program Funds Drawdown</b>	\$0.00	\$1,271,313.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 1,171,353.00
Match Funds	\$ 0.00	\$ 1,171,353.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funds will be used to make repair and or improvements to public facilities and infrastructure damaged in the March 2010 floods.

Funds will be used to flood harden a Warwick Sewer Authority pumping station that was heavily damaged due to flooding.

**Location Description:**

City-wide

**Activity Progress Narrative:**

Activity has been completed - no additional draws anticipated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	1/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	540	710	4115	30.38

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 502-41-009-21002

Activity Title: Waste Water Pumping Stations Flood Proofing

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of public facilities	Completed
<b>Project Number:</b>	<b>Project Title:</b>
03 Public Facilities	Public Facilities & Infrastructure
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
10/01/2017	09/11/2019
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Census)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	City of Warwick

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$594,815.40
Total Budget	\$0.00	\$594,815.40
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funds will be utilized to flood proof three (3) Warwick Sewer Authority waste water pumping stations that were severely impacted during the 2010 flooding event. All three (3) of the pumping stations are located in and service predominately low/mod income areas.

**Location Description:**

Activity occurred in and serves the following Census Tract & Block Groups that are all predominately low/mod income:

Census Tract 223

Block Group 2 (52.36% LMI)

Block Group 3 (65.94% LMI)

Block Group 4 (67.84 LMI)

**Activity Progress Narrative:**

Activity has been completed - no additional draws anticipated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/3
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1090	825	3060	62.58

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 502-41-009-21003

Activity Title: Hardig Brook Bridge Culvert Replacement

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of public facilities	Completed
<b>Project Number:</b>	<b>Project Title:</b>
03 Public Facilities	Public Facilities & Infrastructure
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
09/01/2017	10/01/2017
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Census)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	City of Warwick

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,800.00
Total Budget	\$0.00	\$3,800.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funds will be utilized to facilitate the replacement of the Hardig Brook Bridge Culvert that was impacted during the 2010 flooding event. The bridge serves a low/mod income area.

**Location Description:**

Activity is located and serves Census Tract 222.02 Block Group 2 that is predominately low/mod income (60.69% LMI).

**Activity Progress Narrative:**

Activity has been completed - no additional draws anticipated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	590	460	1730	60.69

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 502-41-009-21004
Activity Title: Warwick Pond / Buckeye Brook Restoration Project

<b>Activity Type:</b> Debris removal	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 03 Public Facilities	<b>Project Title:</b> Public Facilities & Infrastructure
<b>Projected Start Date:</b> 01/14/2017	<b>Projected End Date:</b> 12/31/2022
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> City of Warwick

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,171,034.52
Total Budget	\$0.00	\$1,171,034.52
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funds will be utilized to clear Phragmitae & sediment from Buckeye Brook that have formed and obstruction to the outflow of Warwick Pond causing roadway & infrastructure flooding, private property flooding, and attributed to a degregation of water quality to the natural resource. The Pond and site of blockage are located in a predominately low/moderate area. In addition, there is a public access point that allows for the low/moderate income residents not living directly on the pond to access the natural resource.

**Location Description:**

Activity is conducted in and serves Census Tract 214.01 Block Group 2 which is predominately low/mod (48.57% LMI).

**Activity Progress Narrative:**

The Office anticipates the Activity to be completed in December 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census				
	Low	Mod	Total	Low/Mod%
# of Persons	245	180	875	48.57
LMI%:				

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # /14A Single Family Housing / Housing Activities

Grantee Activity Number: 502-41-141-001 Single Family Rehabilitation  
Activity Title: Housing Activities

**Activity Type:**  
Rehabilitation/reconstruction of residential structures  
**Project Number:**  
14A Single Family Housing  
**Projected Start Date:**  
07/01/2011  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Completed  
**Project Title:**  
Housing Activities  
**Projected End Date:**  
12/31/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
City of Warwick

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$104,140.00
Total Budget	\$0.00	\$96,165.00
Total Obligated	\$0.00	\$96,165.00
Total Funds Drawdown	\$0.00	\$96,165.00
Program Funds Drawdown	\$0.00	\$96,165.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 7,975.00
Match Funds	\$ 0.00	\$ 7,975.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Funds will be used to repair and make improvements to house damaged in the March 2010 flood.

**Location Description:**  
City-wide

**Activity Progress Narrative:**  
Activity has been completed - no further draws anticipated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/30
# of Singlefamily Units	0	4/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/18	2/12	4/30	100.00
# Owner	0	0	0	2/12	2/10	4/22	100.00
# Renter	0	0	0	0/6	0/2	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 20 Planning / Hazard Mitigation Planning

Grantee Activity Number: 502-41-211-004 Planning  
Activity Title: Planning 211

<b>Activity Type:</b> Planning	<b>Activity Status:</b> Completed
<b>Project Number:</b> 20 Planning	<b>Project Title:</b> Hazard Mitigation Planning
<b>Projected Start Date:</b> 07/01/2011	<b>Projected End Date:</b> 12/31/2019
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> City of Warwick

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$343,400.00
Total Budget	\$0.00	\$343,400.00
Total Obligated	\$0.00	\$345,000.00
Total Funds Drawdown	\$0.00	\$343,400.00
Program Funds Drawdown	\$0.00	\$343,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Funds will be used to undertake Planning Activities related to the March 2010 fund.

**Location Description:**  
City-wide

**Activity Progress Narrative:**  
Activity has been completed - no further draws anticipated.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 21A Administration / CDBG-DR Admin**

Grantee Activity Number: 502-41-211-002 Admin  
Activity Title: Grant Administration

<b>Activity Type:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 21A Administration	<b>Project Title:</b> CDBG-DR Admin
<b>Projected Start Date:</b> 07/01/2011	<b>Projected End Date:</b> 01/31/2021
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> City of Warwick

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$26,296.18
Total Budget	\$0.00	\$26,296.18
Total Obligated	\$0.00	\$75,984.00
Total Funds Drawdown	\$0.00	\$26,296.18
Program Funds Drawdown	\$0.00	\$26,296.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Funds will be for the administration of the CDBG-Disaster Recovery Program for the March 2010 Flood.

**Location Description:**  
City-wide

**Activity Progress Narrative:**  
No activity this reporting period.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





Grantee Activity Number: 502-41-211-005 Admin  
Activity Title: Other Enpenses

<b>Activity Type:</b> Administration	<b>Activity Status:</b> Completed
<b>Project Number:</b> 21A Administration	<b>Project Title:</b> CDBG-DR Admin
<b>Projected Start Date:</b> 07/01/2011	<b>Projected End Date:</b> 01/31/2021
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> City of Warwick

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$631.04
Total Budget	\$0.00	\$631.04
Total Obligated	\$0.00	\$20,000.00
Total Funds Drawdown	\$0.00	\$631.04
Program Funds Drawdown	\$0.00	\$631.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
Funds will be used for general administration enpenses for the CDBG-DR program.

**Location Description:**  
City-Wide

**Activity Progress Narrative:**  
Activity has been completed - no further draws anticipated.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None