

Grantee: Warwick, RI

Grant: B-10-MF-44-0002

January 1, 2023 thru March 31, 2023 Performance

Grant Number: B-10-MF-44-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Warwick, RI	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$2,787,697.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$2,787,697.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$2,787,697.00		

Disasters:

Declaration Number
FEMA-1894-RI

Narratives

Disaster Damage:

Recovery Needs:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$3,967,025.00
Total Budget	\$0.00	\$2,787,697.00
Total Obligated	\$0.00	\$2,787,697.00
Total Funds Drawdown	\$0.00	\$2,502,660.37
Program Funds Drawdown	\$0.00	\$2,502,660.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$38,985.00	\$38,985.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 1,179,328.00
Match Funds	\$ 0.00	\$ 1,179,328.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Warwick	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	77.18%	65.39%
Minimum Non Federal Match	\$.00	\$.00	\$1,179,328.00
Overall Benefit Amount	\$.00	\$1,865,814.92	\$1,580,788.29
Limit on Public Services	\$418,154.55	\$.00	\$.00
Limit on Admin/Planning	\$278,769.70	\$370,327.22	\$370,327.22
Limit on Admin	\$.00	\$26,927.22	\$26,927.22
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

The Warwick Pond Buckye Brook Phragmitae Removal Activity is 95% complete. The Activity began, in July of 2022, with mobilization and contracotr set-up. Due to weather, the herbicide application was delayed until the end of August beginning of September 2022. Once the herbicide was absorbed by the Phragmitae for more than 20 days, the Contractor began excavating the material and storing it in the dewatering areas. Once the material dewatered long enough the material was tested and the material was brought to RI Resource Recovery Corporation for disposal. The Contractor disposed of over 3,100 tons of excavated material through December 19, 2022. After disposal of material the demobilization and site restoration began in the fall of 2022. The contracotr completed demobilization but could not finish the site restoration. There was no work over the winter months as the ground cover was frozen and at times too muddy to work in. The Contractor re-started the site restoration end of March 2023 and is expected depending on site conditions through May 2023, with a completion of June 2023. It is anticipated that there will be funds remaining tint he grant due in part to a lesser amount of material beign excavated than anticipated.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 Acquisition, 01 Residential Acquisition	\$0.00	\$0.00	\$0.00
03 Public Facilities, Public Facilities & Infrastructure	\$0.00	\$2,321,204.78	\$2,036,168.15
14A Single Family Housing, Housing Activities	\$0.00	\$96,165.00	\$96,165.00
14B Multi-Unit Housing, Multi Unit Housing Rehabilitation	\$0.00	\$0.00	\$0.00
17 Economic Development, Business Recovery	\$0.00	\$0.00	\$0.00
20 Planning, Hazard Mitigation Planning	\$0.00	\$343,400.00	\$343,400.00
21A Administration, CDBG-DR Admin	\$0.00	\$26,927.22	\$26,927.22
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	03 Public Facilities / Public Facilities & Infrastructure
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Grantee Activity Number: 502-41-009-21004

Activity Title: Warwick Pond / Buckeye Brook Restoration Project

Activity Type:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
03 Public Facilities	Public Facilities & Infrastructure
Projected Start Date:	Projected End Date:
01/14/2017	12/31/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Warwick

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,171,034.52
Total Budget	\$0.00	\$1,171,034.52
Total Obligated	\$0.00	\$1,171,034.52
Total Funds Drawdown	\$0.00	\$886,007.89
Program Funds Drawdown	\$0.00	\$886,007.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$38,985.00	\$38,985.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funds will be utilized to clear Phragmitae & sediment from Buckeye Brook that have formed and obstruction to the outflow of Warwick Pond causing roadway & infrastructure flooding, private property flooding, and attributed to a degregation of water quality to the natural resource. The Pond and site of blockage are located in a predominately low/moderate area. In addition, there is a public access point that allows for the low/moderate income residents not living directly on the pond to access the natural resource.

Location Description:

Activity is conducted in and serves Census Tract 214.01 Block Group 2 which is predominately low/mod (48.57% LMI).

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census				
	Low	Mod	Total	Low/Mod%
# of Persons	245	180	875	48.57
LMI%:				

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None