

Grantee: Warwick, RI

Grant: B-10-MF-44-0002

July 1, 2019 thru September 30, 2019 Performance

Grant Number: B-10-MF-44-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Warwick, RI	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$2,787,697.00	Grant Status: Active	QPR Contact: William Facente
LOCCS Authorized Amount: \$2,787,697.00	Estimated PI/RL Funds: \$20,000.00	
Total Budget: \$2,807,697.00		

Disasters:

Declaration Number

FEMA-1894-RI

Narratives

Disaster Damage:

Recovery Needs:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,789,297.00
Total Budget	\$0.00	\$2,789,297.00
Total Obligated	\$0.00	\$2,789,297.00
Total Funds Drawdown	\$15,122.29	\$1,691,234.48
Program Funds Drawdown	\$15,122.29	\$1,691,234.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,179,328.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		4.06%
Overall Benefit Percentage (Actual)		7.28%
Minimum Non-Federal Match	\$0.00	\$1,179,328.00
Limit on Public Services	\$418,154.55	\$0.00
Limit on Admin/Planning	\$278,769.70	\$370,327.22
Limit on Admin	\$0.00	\$26,927.22
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

1) Buckeye Brook Study/Improvements: An Application to Alter a Freshwater Wetland (ATAFW) was approved by the Rhode Island Department of Environmental Management (RI DEM), Office of Water Resources, for the Buckeye Brook Restoration project. The permit application is now in the hands of U.S. Army Corp of Engineers for review and permit issuance. The Office will update the ERR and readvertise the project based upon the Army Corp's response. Estimated completion is December 2020.

2) Flood Hardening of Warwick Sewer Pumping Stations. Work at all three (3) of the pumping stations 100% complete.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
03 Public Facilities, Public Facilities & Infrastructure	\$15,122.29	\$2,270,548.00	\$1,224,742.26
14A Single Family Housing, Housing Activities	\$0.00	\$96,165.00	\$96,165.00
20 Planning, Hazard Mitigation Planning	\$0.00	\$345,000.00	\$343,400.00
21A Administration, CDBG-DR Admin	\$0.00	\$95,984.00	\$26,927.22

Activities

Project # / **03 Public Facilities / Public Facilities & Infrastructure**

Grantee Activity Number: **502-41-009-21001 Public Fac. & Infrastructure**

Activity Title: **Public Facilities & Infrastructure**

Activitiy Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 03 Public Facilities	Project Title: Public Facilities & Infrastructure
Projected Start Date: 01/03/2017	Projected End Date: 12/31/2018
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: City of Warwick

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,252,148.00
Total Budget	\$0.00	\$2,252,148.00
Total Obligated	\$0.00	\$2,252,148.00
Total Funds Drawdown	\$15,122.29	\$1,224,742.26
Program Funds Drawdown	\$15,122.29	\$1,224,742.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,171,353.00

Activity Description:

Funds will be used to make repair and or improvements to public facilities and infrastructure damaged in the March 2010 floods.

Funds will be used to flood harden 3 Warwick Sewer Authority pumping stations that were heavily damaged due to flooding. The pumping stations, located in and serving predominately low/mod income neighborhoods, will be hardened to minimize the impact of future storm damage due to flooding. The RFP for flood hardening of the pumping stations is currently out for bid and it is expected that the work will begin immediatety upon award of contract.

In addition, funds will also be used to restore the natuaraal flow of Buckeye Brook in the area of Lakeshore Drive and Warwick Pond. Vegetation has overgrown and clogged the natural drainage of Warwick Pond and the flow of Buckeye Brook causing persistant flooding of Lakeshore Drive. The RFP for environmental services is currently being prepared and will be awarded in the Spring with work commencing shortly thereafter.

Location Description:

City-wide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	