

Grantee: Warwick, RI

Grant: B-10-MF-44-0002

July 1, 2022 thru September 30, 2022 Performance

Grant Number: B-10-MF-44-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Warwick, RI	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$2,787,697.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$2,787,697.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$2,787,697.00		

Disasters:

Declaration Number
FEMA-1894-RI

Narratives

Disaster Damage:
null

Recovery Needs:
null

Public Comment:
null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$3,967,025.00
Total Budget	\$0.00	\$2,787,697.00
Total Obligated	\$0.00	\$2,787,697.00
Total Funds Drawdown	\$0.00	\$1,759,033.37
Program Funds Drawdown	\$0.00	\$1,759,033.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 1,179,328.00
Match Funds	\$ 0.00	\$ 1,179,328.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Warwick	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	77.18%	60.28%
Minimum Non Federal Match	\$.00	\$.00	\$1,179,328.00
Overall Benefit Amount	\$.00	\$1,865,814.92	\$837,161.29
Limit on Public Services	\$418,154.55	\$.00	\$.00
Limit on Admin/Planning	\$278,769.70	\$370,327.22	\$370,327.22
Limit on Admin	\$.00	\$26,927.22	\$26,927.22
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

The City of Warwick awarded a contract for the mitigation (phragmitae excavation) in June 2022. The awarded contractor began mobilization in July 2022 with clearing access points and setting up both staging and dewatering areas. Mobilization continued in August 2022 with survey work that delineated the application of herbicide area and limits of work for the eventual excavation of phragmitae. Due to an unusually wet August/early September, the herbicide application was delayed multiple times. Herbicide was applied on or about September 8, 2022 and was allowed to sit and be able to be absorbed by the phragmitae. Soil sampling/testing began in late September due to weather delays, herbicide application, and contractor delays. Excavation is scheduled to begin end of September/beginning of October. The City is working with the contractor to ensure the project stays on schedule for in water completion by the end of October and then the demobilization will begin and project close-out is anticipated for end of November into December. There have been no federal draws for this project as of the report due to the State pass thru grant required it be used prior to any other funds due to funding source restrictions. It is anticipated that a significant amount of funds will be drawn from the grant during the next reporting period.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 Acquisition, 01 Residential Acquisition	\$0.00	\$0.00	\$0.00
03 Public Facilities, Public Facilities & Infrastructure	\$0.00	\$2,321,204.78	\$1,292,541.15
14A Single Family Housing, Housing Activities	\$0.00	\$96,165.00	\$96,165.00
14B Multi-Unit Housing, Multi Unit Housing Rehabilitation	\$0.00	\$0.00	\$0.00
17 Economic Development, Business Recovery	\$0.00	\$0.00	\$0.00
20 Planning, Hazard Mitigation Planning	\$0.00	\$343,400.00	\$343,400.00
21A Administration, CDBG-DR Admin	\$0.00	\$26,927.22	\$26,927.22
9999, Restricted Balance	\$0.00	\$0.00	\$0.00