

Grantee: Warwick, RI

Grant: B-10-MF-44-0002

July 1, 2023 thru September 30, 2023 Performance

<b>Grant Number:</b> B-10-MF-44-0002	<b>Obligation Date:</b>	<b>Award Date:</b> 11/10/2010
<b>Grantee Name:</b> Warwick, RI	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$2,787,697.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$2,787,697.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$2,787,697.00		

Disasters:

Declaration Number  
FEMA-1894-RI

Narratives

Disaster Damage:  
null

Recovery Needs:  
null

Public Comment:  
null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$3,967,025.00
Total Budget	\$0.00	\$2,787,697.00
Total Obligated	\$0.00	\$2,787,697.00
Total Funds Drawdown	\$164,374.17	\$2,667,034.54
Program Funds Drawdown	\$125,389.17	\$2,628,049.54
Program Income Drawdown	\$38,985.00	\$38,985.00
Program Income Received	\$0.00	\$38,985.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 1,179,328.00
Match Funds	\$ 0.00	\$ 1,179,328.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Warwick	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	77.18%	72.19%
Minimum Non Federal Match	\$ .00	\$ .00	\$1,179,328.00
Overall Benefit Amount	\$ .00	\$1,865,814.92	\$1,745,162.46
Limit on Public Services	\$418,154.55	\$ .00	\$ .00
Limit on Admin/Planning	\$278,769.70	\$370,327.22	\$370,327.22
Limit on Admin	\$ .00	\$26,927.22	\$26,927.22
Most Impacted and Distressed	\$ .00	\$ .00	\$ .00

Overall Progress Narrative:

The Contractor and their sub-contractor had previously completed the site restoration phase of the project where all materials and disturbed earth and access roads that the contractor used to perform the Phragmitae removal work had been removed, repaired and restored to pre-project condition. The Construction phase of the project is 100% complete. During the last quarter the contractor invoiced for the remaining site restoration work completed. The Office is waiting on the final invoice for the retainage amount that the City was holding until the grass and ground cover planted by the contractor took and was resilient enough. The City anticipates receiving the final invoice and closing out the project during the quarter ending December 31, 2023.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 Acquisition, 01 Residential Acquisition	\$0.00	\$0.00	\$0.00
03 Public Facilities, Public Facilities & Infrastructure	\$125,389.17	\$2,321,204.78	\$2,161,557.32
14A Single Family Housing, Housing Activities	\$0.00	\$96,165.00	\$96,165.00
14B Multi-Unit Housing, Multi Unit Housing Rehabilitation	\$0.00	\$0.00	\$0.00
17 Economic Development, Business Recovery	\$0.00	\$0.00	\$0.00
20 Planning, Hazard Mitigation Planning	\$0.00	\$343,400.00	\$343,400.00
21A Administration, CDBG-DR Admin	\$0.00	\$26,927.22	\$26,927.22
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	03 Public Facilities / Public Facilities & Infrastructure
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Grantee Activity Number: 502-41-009-21004

Activity Title: Warwick Pond / Buckeye Brook Restoration Project

<b>Activity Type:</b>	<b>Activity Status:</b>
Debris removal	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
03 Public Facilities	Public Facilities & Infrastructure
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/14/2017	12/31/2022
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	City of Warwick

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,171,034.52
Total Budget	\$0.00	\$1,171,034.52
Total Obligated	\$0.00	\$1,171,034.52
Total Funds Drawdown	\$164,374.17	\$1,050,382.06
Program Funds Drawdown	\$125,389.17	\$1,011,397.06
Program Income Drawdown	\$38,985.00	\$38,985.00
Program Income Received	\$0.00	\$38,985.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**

Funds will be utilized to clear Phragmitae & sediment from Buckeye Brook that have formed and obstruction to the outflow of Warwick Pond causing roadway & infrastructure flooding, private property flooding, and attributed to a degregation of water quality to the natural resource. The Pond and site of blockage are located in a predominately low/moderate area. In addition, there is a public access point that allows for the low/moderate income residents not living directly on the pond to access the natural resource.

**Location Description:**

Activity is conducted in and serves Census Tract 214.01 Block Group 2 which is predominately low/mod (48.57% LMI).

**Activity Progress Narrative:**

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	245/245	180/180	875/875	48.57

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None