

Grantee: Warwick, RI

Grant: B-10-MF-44-0002

October 1, 2019 thru December 31, 2019

Grant Number: B-10-MF-44-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Warwick, RI	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$2,787,697.00	Grant Status: Active	QPR Contact: William Facente
LOCCS Authorized Amount: \$2,787,697.00	Estimated PI/RL Funds: \$20,000.00	
Total Budget: \$2,807,697.00		

Disasters:

Declaration Number

FEMA-1894-RI

Narratives

Disaster Damage:

Recovery Needs:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,789,297.00
Total Budget	\$0.00	\$2,789,297.00
Total Obligated	\$0.00	\$2,789,297.00
Total Funds Drawdown	\$3,287.54	\$1,694,522.02
Program Funds Drawdown	\$3,287.54	\$1,694,522.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,179,328.00

# Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		4.06%
Overall Benefit Percentage (Actual)		7.26%
Minimum Non-Federal Match	\$0.00	\$1,179,328.00
Limit on Public Services	\$418,154.55	\$0.00
Limit on Admin/Planning	\$278,769.70	\$370,327.22
Limit on Admin	\$0.00	\$26,927.22
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

## Overall Progress Narrative:

The Office continues to work on expending the remaining funds. As previously included in prior QPR's, work on the Sewer Pumping Stations has been completed. The Office is continuing to work on the Buckeye Brook/Warwick Pond drainage - this project proposes to clear blockages of invasive plants that are restricting the normal flow of water from Warwick Pond through Buckeye Brook causing flooding of property and public roads. As of this QPR all review as to the permitting process has been completed and all necessary permits have been received. Consultation with the Office's consultant regarding bid documents are on going. Due to the sensitive nature of the project work can only be performed during the months of August - October. It is estimated that bids will be advertised in March/April 2020 for award in May/June 2020, which will allow for the work to be completed by the targeted date of October 2020.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
03 Public Facilities, Public Facilities & Infrastructure	\$3,287.54	\$2,270,548.00	\$1,228,029.80
14A Single Family Housing, Housing Activities	\$0.00	\$96,165.00	\$96,165.00
20 Planning, Hazard Mitigation Planning	\$0.00	\$345,000.00	\$343,400.00
21A Administration, CDBG-DR Admin	\$0.00	\$95,984.00	\$26,927.22

Activities

Project # / 03 Public Facilities / Public Facilities & Infrastructure

Grantee Activity Number: 502-41-009-21001 Public Fac. & Infrastructure

Activity Title: Public Facilities & Infrastructure

<b>Activitiy Category:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 03 Public Facilities	<b>Project Title:</b> Public Facilities & Infrastructure
<b>Projected Start Date:</b> 01/03/2017	<b>Projected End Date:</b> 01/31/2021
<b>Benefit Type:</b> Area ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> City of Warwick

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,252,148.00
Total Budget	\$0.00	\$2,252,148.00
Total Obligated	\$0.00	\$2,252,148.00
Total Funds Drawdown	\$3,287.54	\$1,228,029.80
Program Funds Drawdown	\$3,287.54	\$1,228,029.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Warwick	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,171,353.00

Activity Description:

Funds will be used to make repair and or improvements to public facilities and infrastructure damaged in the March 2010 floods.

Funds will be used to flood harden 3 Warwick Sewer Authority pumping stations that were heavily damaged due to flooding. The pumping stations, located in and serving predominately low/mod income neighborhoods, will be hardened to minimize the impact of future storm damage due to flooding. The RFP for flood hardening of the pumping stations is currently out for bid and it is expected that the work will begin immediatety upon award of contract. Flood hardening work on the Warwick Sewer Authority pumping stations has been completed as of September 2019.

In addition, funds will also be used to restore the natuaral flow of Buckeye Brook in the area of Lakeshore Drive and Warwick Pond. Vegetation has overgrown and clogged the natural drainage of Warwick Pond and the flow of Buckeye Brook causing persistant flooding of Lakeshore Drive. The RFP for environmental services is currentlty being prepared and will be awarded in the Spring with work commencing shortly thereafter.

Location Description:

City-wide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---