

Grantee: Warwick, RI

Grant: B-10-MF-44-0002

October 1, 2021 thru December 31, 2021

Grant Number: B-10-MF-44-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Warwick, RI	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$2,787,697.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$2,787,697.00	Estimated PI/RL Funds: \$20,000.00	
Total Budget: \$2,807,697.00		

Disasters:

Declaration Number
FEMA-1894-RI

Narratives

Disaster Damage:

Recovery Needs:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$3,968,625.00
Total Budget	\$0.00	\$2,789,297.00
Total Obligated	\$0.00	\$2,789,297.00
Total Funds Drawdown	\$0.00	\$1,737,805.37
Program Funds Drawdown	\$0.00	\$1,737,805.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 1,179,328.00
Match Funds	\$ 0.00	\$ 1,179,328.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Warwick	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	4.10%	7.03%
Minimum Non Federal Match	\$.00	\$.00	\$1,179,328.00
Overall Benefit Amount	\$.00	\$96,165.00	\$96,165.00
Limit on Public Services	\$418,154.55	\$.00	\$.00
Limit on Admin/Planning	\$278,769.70	\$440,984.00	\$370,327.22
Limit on Admin	\$.00	\$95,984.00	\$26,927.22
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

The City of Warwick continues to work on the Buckeye Brook/Warwick Pond restoration project - designed to reduce flooding of private property and City infrastructure adjacent to Buckeye Brook/Warwick pond.

After many failed attempts to persuade the State to provide a disposal site, the Office had a meeting with respresentatives from the RI Department of Transportation to discuss the possibility of using State of Rhode Island land to dispose of the clean excavated vegetation and sediment. The Office feels since the area that the Phragmitae blockage is located in is on State property, the State should partner with the City and provide a disposal site for the excavated material. The cost of dispossing of the excavated material is what is holding the project back. The State is in discussions with the City's environmental consultant ("Consultant") to determine the feasibility of a location suitable for the majority of the material to be brought to.

In addition, the Consultant has made some potential cost saving adjustments to the overall process by which the contractors will excavate the nearly 6,000 tons (4,390CY) of material. Once a suitable site has been identified, the Consultant will need to reach out to RIDEM to determine if any modifications to the existing permits are triggered by the site selection and process modification

The previosuly reported negotiations with a private property owner that was willing to accept the excavated material, to be used a landfill cap material, has not materialized and the Office has not had any dialogue with the property owner. The City has submitted a Notice of Intent to RI Emergency Management Agency ("RIEMA") for a 2022 FEMA HMGP (Hazard Mitigation Program Grant) in the amount of \$1,000,000. The grant provides funds to mitigate the flooding of private property and infrastrucutre, which fits with the Buckeye Brook Project. The Office reached out to RIEMA in December of 2021 and was informed that the full application for the grant is not scheduled to be reviewed and awarded until August 2022 or later. In addition, the Office has also requested RIDEM to reallocate a \$200,000 grant the City received to the Buckeye Brook Project to help offset the projected budget shortfall.

If successful in securing the State land for material disposal/storage, the the Office will work as quickly as possible to solicit bids from qualified contractors to perform the excavation. In order to meet the constraints of, RIDEM (permitting authoirty), work to be performed is July 1 - October 31st. the City will need to solicit bids for construction in March 2022.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
03 Public Facilities, Public Facilities & Infrastructure	\$0.00	\$2,270,548.00	\$1,271,313.15
14A Single Family Housing, Housing Activities	\$0.00	\$96,165.00	\$96,165.00
20 Planning, Hazard Mitigation Planning	\$0.00	\$345,000.00	\$343,400.00
21A Administration, CDBG-DR Admin	\$0.00	\$95,984.00	\$26,927.22