

City of Warwick
Office of Housing & Community Development
2020 - 2024
Consolidated Plan



House of Hope Community Development Corporation (Social Service & Affordable Housing Provider for the Chronically Homeless)

Community Development Block Grant Program
2022 Consolidated Annual Performance Evaluation Report
(CAPER)

The Honorable Frank J. Picozzi, Mayor

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Warwick ("City") completed its 3rd year of the PY 2020-2024 HUD Consolidated Plan. The City's CDBG funds were used for activities that meet the following CDBG Program National Objective: benefiting low and moderate -income ("LMI") persons.

The City allocated all of its CDBG public Service funds to ____ non-profit subrecipients that provided support to ____ LMI persons in need from July 1, 2022 - June 30, 2023. Many of the non-profits continue to report that accomplishment numbers remain lower than anticipated, this due in part to staffing issues that persist and many agencies continue to have limited in-person hours due to the continuing presence of COVID 19 and were not able to serve as many persons as anticipated.

The City also allocated CDBG funds to Westbay Community Action, Inc. for their Small Home Repair Program, that provided _____ income eligible homeowners with housing rehabilitation grants for minor/emergency repairs. Even though Westbay was able to assist more low to moderate income property owners ____?____, their program continues to be impacted by the after effects of COVID-19 with hesitant property owners, shortages of contractors and supplies, and higher than normal material costs.

The City's Acquisition and Rehabilitation Home Improvement Loan Program ("Program") was able to provide _____ income eligible homeowners with housing rehabilitation loans to make needed repairs/improvements. Although this number is higher than _____?____, the number of units is still lower than the Program would like to complete. In addition, the Office of Housing & Community Development ("OHCD") provided non-profit affordable housing partners with funds to preserve existing affordable rental units. Improvements included _____ During Program Year 2022, the OHCD received an increase in calls regarding the Program as compared to the PY 2021. In addition, many contractor's continue to be booked far into the year and prices and supplies of materials remains limited and volatile impacting the number of units assisted.

CDBG-CV (CARES ACT Funds)

The City provided _____ non-profit organization with funds from its PY2020 allocation of CDBG-CV entitlement grant to provide programs/activities that prevent, prepare for, and respond to the spread of COVID-19. The non-profit agencies implementd both new programs/activities and expanded and/or modified the delivery of services to meet the needs of their clients. The agencies receiving the CDBG-CVfunds ran _____ distinct service based activities to help low-moderate income individuals/families recover from the impacts of the pandemic and _____ public facility activity to provide indoor air quality _____? _____. Of the _____programs/activities that were funded by the CDBG-CV _____individuals and families were provided assistance.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Basic Needs and Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1965	652	33.18%	714	0	0.00%
CDBG - Disaster Recovery	Non-Housing Community Development	CDBD - DR: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%	400	0	0.00%

CDBG-CV	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5258	14163	269.36%	103	0	0.00%
CDBG-CV	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG-CV: \$	Businesses assisted	Businesses Assisted	20	1	5.00%			
Commercial Revitalization	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%	1	0	0.00%
Neighborhood Revitalization & Blight Clearance	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Neighborhood Revitalization & Blight Clearance	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	3	0	0.00%			

Neighborhood Revitalization & Blight Clearance	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	7	0	0.00%			
Neighborhood Revitalization & Blight Clearance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Public Facility Improvement	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3125	682	21.82%	104	36	34.62%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8500	3274	38.52%	3010	760	25.25%
Residential Rehabilitation	Affordable Housing Public Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	64	640.00%	35	31	88.57%
Residential Rehabilitation	Affordable Housing Public Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	5	0	0.00%			

Residential Rehabilitation	Affordable Housing Public Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	204	102.00%	70	71	101.43%
Residential Rehabilitation	Affordable Housing Public Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	34		0	7	
Residential Rehabilitation	Affordable Housing Public Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Services for Special Needs Populations	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	985	985	100.00%	353	0	0.00%
Services for Special Needs Populations	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Services for Special Needs Populations	Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds were effectively used to complete owner-occupied housing rehabilitations, create and maintain long-term affordable rental housing,

support the local homeless coalition, provide support to non-profits for public facility improvements, provide support to non-profits for critically important services through public service funding, and supported neighborhood revitalization through infrastructure projects. in addition, BDBG-CV funds were used to provide low-moderate income individuals assistance in their recovery from the impacts of COVID-19 Pandemic.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,716
Black or African American	162
Asian	42
American Indian or American Native	19
Native Hawaiian or Other Pacific Islander	3
Total	2,942
Hispanic	87
Not Hispanic	2,855

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The data contained above includes the racial & ethnic status of families receiving assistance from both CDBG & CDBG-CV activities and programs that benefit low-moderate income clientel. the table attempts to document the racial & ethnic status for CDBG & CDBG-CV.

The priorities of projects funded by CDBG funds are intended to benefit low and moderate income ("LMI") persons. Race and ethnicity information is gathered from the census data if the projects are to satisfy area wide LMI benefit, or from the participant intake documentation if the projects are to satisfy limited clientele, housing and public service projects.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,343,491	
Other	public - federal	1,426,075	

Table 3 - Resources Made Available

Narrative

Sources of funds identified as CDBG- Resources made available are the sum of the PY 2022 allocation (\$_____) and Program Income. received from the Residential Rehabilitation Revolving Loan Program, as contained in the PR-26 (\$_____).

Source of funds identified as "Other- Resources Made Available" are the sum of the balances of CDBG-DR funds (\$_____) allocated to the City of Warwick as a result of the 2010 flooding events and CDBG-CV funds (\$_____) the City received as a result of the CARES Act. "Other= Amount Expended During the Program Year" are CDBG-DRGR (\$_____ expenditure) and CDBG-CV (\$_____).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Apponaug Village			
Citywide	80		
East Natick Village			
Oakland Beach			

Table 4 – Identify the geographic distribution and location of investments

Narrative

At the beginning of the Program Year 2022, there were three (3) target areas identified for CDBG investment, the neighborhoods of Apponaug Village, Village of East Natick and Oakland Beach Neighborhood. CDBG funds are specifically invested in these targeted neighborhoods for infrastructure, streetscape and public facility improvements/enhancements. In the Program Year 2022, \$_____ was allocated to Apponaug Village to undertake Neighborhood Recreation improvements/enhancements in the area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CBDG funds were used to leverage an additional \$8,928,811.00 in federal, state, local and private funding. These funds provided additional resources for the many projects/activities funded during the Program Year to reach a greater number of low to moderate-income persons. Of the \$8,928,811.00 in leveraged funds, \$1,798,902 was leveraged for Public Facility & Housing activities and \$7,129,909 was leveraged for Public Service activities. See below for additional information on leveraged funds specific to activities.

Public Service/Public Facilities/Housing Activities

IDIS Activity # Leveraged Funds

979	\$31,973
980	\$1,788,902
984	\$10,000
985	\$10,000
986	\$703,895
987	\$48,000
988	\$965,299
989	\$1,005,950
990	\$64,500
993	\$689,069
994	\$3,611,223

CDBG-CV Public Service Activities

In addition to the leverage for regular CDBG activities and projects, CDBG-CV funds were used to leverage an additional \$394,350 in federal, state, local and private funding.

IDIS Activity # Leveraged Funds

997 \$394,350

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	50	0
Number of Special-Needs households to be provided affordable housing units	11	0
Total	61	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	61	0
Number of households supported through Acquisition of Existing Units	0	0
Total	61	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Office continues to work with local non-profit developers of affordable housing to create new, affordable rental and home ownership units. While the Office met or came close to meeting one or more of the performance goals during Program Year 2022, the Office and its partners struggled to add new units of affordable housing especially for special needs households. Warwick is like many older New England communities where the City is densely built out with limited, scattered parcels of land in which to construct new units. Scarcity of the land results in higher prices and strong demand and in turn makes

it difficult for the Office to compete with the open market. In addition, while there is considerable federal resources to create units, many of those funds come with regulations and stipulations that those in the open market do not face and this causes delays in acquisition or makes dealing with a government agency unappealing to the seller. The Office has seen a greater demand from it's partners over the years in the preservation of existing units while the housing market in Rhode Island, one of the hottest in New England in 2022, levels off and prices adjust to the true market value.

The Office continues to partner with Crossroads RI on their conversion of a former homeless shelter into four (4) units of permanent, supportive, rental housing for homeless families. The Office provided funds (IDIS_____) to cover a short fall in soft costs associated with the conversion caused by the economy, specifically Architectural & Engineering services. Crossroads has secured over \$_____from the State of Rhode Island Affordable Housing Bond to convert the space. The Project is currently in the demo phase _____?_____. In addition to Crossroads, the Office has been working with the House of Hope CDC on bringing a higher density, single family, home ownership development to fruition.

The Office also works with local social service agencies for referrals to its Home Improvement Loan Program and with RI Housing in partnership with their Lead Safe & Healthy Homes Program. Through these partnerships, along with Westbay Community Action's Small Home Repair Program, the Office is helping to offer affordable financing to existing, income eligible, homeowners to make needed improvements to their homes.

Discuss how these outcomes will impact future annual action plans.

It is anticipated the the four (4) units above will be occupied _____?_____. The Office and it's partner non-profit developers of affordable housing are continuing to look at creative ways to be proactive in its acquisition strategy. The market is showing signs of cooling with rising interest rates and slightly higher supply. The Office and its partners are ready to move when properties become available. The Office will monitor the market and make necessary adjustments to goals and outcomes in the future years Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	19	0
Low-income	2	0
Moderate-income	0	0
Total	21	0

Table 7 – Number of Households Served

Narrative Information

The majority of those individuals assisted during the Program Year were extremely low and low income, the majority of those being elderly and frail elderly.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Warwick is not a direct recipient of HOPWA or ESG funds. Although the City does not have explicit goals to end homelessness, the City does partner with local non-profit providers of services to the homeless including outreach & assessment services. The Elizabeth Buffam Chace Center, through its 24-hour hotline for victims of domestic violence and sexual assault, provides initial contact and assessment services. United Way's 2-1-1 call center conducts Vulnerability Index and Service Prioritization Decision Assistance to those individuals once housed.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Warwick provides funding to numerous social service agencies that provide direct assistance to the homeless. These agencies provide housing assistance through emergency and non-emergency shelter & transitional housing. In addition, the agencies provide supportive services to those in their housing programs, including, mental health services, chemical dependency intervention and financial literacy. Many of the non-profits work cooperatively to provide cross agency supportive services to clients that would not normally be able to receive the needed services if not for the cooperation and partnerships activities.

The impacts of the COVID-19 Pandemic continue to make this task difficult. While some agencies in the City of Warwick housed individuals in area hotels during the winter months, this is increasingly difficult as travel restrictions are lifted and hotels look to re-open for domestic and international tourists. Agencies that deal with homelessness are trying to be creative in their housing strategies, including providing congregate housing in commercial/retail facilities that are vacant.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Non-profits serving the homeless and low income populations at risk of becoming homeless; continue to provide services like housing & social service programs. Non-profits provided _____ individuals with critical services including: child care and distance learning (CDBG & CDBG-CV), supportive services for

victims of domestic violence and sexual assault (CDBG), mental health and chemical dependency supportive services (CDBG & CDBG-CV), food assistance (CDBG-CV), subsistence payments (CDBG-CV), and providing access and avenues to other supportive services for those with special needs. Of the _____ individuals served, over ____% had either extremely low (____) or low (____) incomes. Local non-profit services provided clients with supportive services that enabled them to remain in stable and safe housing.

The above information and accomplishments are inclusive of activities funded (see attached table) with both regular PY 2022 and PY 2022 CDBG-CV funds the City of Warwick received.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Warwick continues to provide area non-profits with CDBG funds so they may continue their efforts in providing critical assistance to families that are at risk of becoming homeless as a result of trauma, addiction, loss of income, or through the inability to manage their finances. Through independent partnerships, the local providers of supportive services communicate across agency borders and work to provide the resources that those most at risk need. Continued reductions in State funding means that many of the providers must triage individuals in crisis rather than working with them on an ongoing basis. This has led to less effective outcomes in combatting and reducing homelessness. Compounding the effects of reduced funding is the continuing effects of the COVID-19 Pandemic on the economy. In addition, construction costs, worker shortages and supply chain issues have created delays in the ongoing production of affordable housing units that could be made available to individuals that are homeless or at risk of becoming homeless. The City recently approved a development that will provide over 230 units below market rate work-force rentals. Although not income restricted, the new units will help to provide much needed 'affordable' rental units to lower income individuals and families in the City.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Warwick, through the Office of Housing & Community Development ('OHCD'), continued to offer a program to attract landlords to the Warwick Housing Authority's ("WHA") Housing Choice Voucher (HCV) program in Porgram year 2022. This program included financing incentives for the rehabilitation of housing units and building sytems. The incentive is a ten thousand dollar (\$10,000.00), 5-year decreasing deferred loan, as long as there is HCV tenant residing in the unit. During the Program Year 2022, there were _____ qualifying units enrolled in the program. The WHA continued to market the program when it sent it's monthly payments to those owner's of enrolled HCV units.

In 2022, the WHA recieved _____ to make capital improvements in developments owned by the WHA. These improvements included, roofing, heating systems, painting and general site improvements at both the WHA complexes and their scattered family housing locations.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The WHA has a Resident Advisory Board ('RAB") that meets annually and as needed should issues arise. The Wha staff reports to the RAB on policy issues and scheduled improvements. The WHA staff also responds to tenant issues as part of their meetings. The WHA Board of Directors also includes a tenant representative who provides an ongoing link to residents, continuously reporting policy changes and capital improvement projects/issues to fellow residents. The tenant representative also brings tenant issues to the Boards and WHA staff for resolution. Tenants are aware, through postings, of the WHA Board of Director's meetings and are encouraged to attend.

Actions taken to provide assistance to troubled PHAs

The Warwick Housing Authority is not considered a troubled Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Warwick's Office of Housing & Community Development ("OHCD") continues to be cognizant of ensuring the affordability for housing activities receiving support from the OHCD and other sources. The OHCD works with its housing partners to create additional affordable housing opportunities in the City of Warwick.

- The OHCD along with non-profit developers, will continue to assess the feasibility of the conversion of REO/foreclosed residential structures to affordable housing units throughout the jurisdictional boundaries of the City.

- The OHCD will continue to offer an affordable financing incentive to property owners to make repairs to their properties and add new units of Section-8 housing to the Warwick market.

- The City of Warwick continues to assess property taxes on deed restricted, affordable rental properties at the 8% of gross potential rents versus property valuation. The continuation of this taxing strategy may persuade non-profits to continue to look for new, affordable housing opportunities.

The City has recently begun forcing REO/foreclosed properties into a receivership program aimed at forcing compliance with minimum property standards. Through this program non-profits can petition the court to acquire these properties with the intent of creating affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As in past years, limited funding, inflated prices and restrictions on how quickly the OHCD can close on properties to be acquired and rehabilitated are the primary challenges to addressing the underserved needs of the City of Warwick. In Warwick, there are over _____ lower income households. Housing & community development funds are targeted to programs and services that directly reach this population. As in previous years, the growing need combined with shrinking state and federal resources continues to present a significant challenge.

The City of Warwick will continue to utilize local and federal funds, including CDBG, to support programs for the homeless, near homeless and non-homeless special needs. In 2022, the OHCD continued to work towards committing and allocating the maximum allowable percentage of CDBG funds to public services. In order to address transportation needs of lower income residents, Transwrick, the City's free transportation service for seniors and persons with disabilities, will remain in operation. The City and

the local CAP agency will continue to advocate for the enhancement of public transportation on a local level.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The OHCD works to address lead based paint (LBP) hazards and increase access to housing free of LBP hazards in four ways. First the OHCD collaborates with non-profit developers to produce affordable housing within the City of Warwick. Whether new, or rehabilitated, this newly developed housing is made lead safe from LBP hazards.

Second, the OHCD administers a Housing Rehabilitation Program which offers incentives in the form of low interest rate loans to income eligible homeowners to make critical renovations/repairs to their property. The Housing Rehabilitation Program is funded through an allocation of CDBG funds that require lead safe work practices and completion of clearances for larger projects.

Third, the OHCD has an effective relationship for housing rehabilitation with the LBP Program at Rhode Island Housing called LeadSafe Homes. The LeadSafe Homes Program offers forgivable loans for qualified participants to make homes lead safe. Upon completion, Rhode Island Housing will present the homeowner a lead safe certificate for the work performed in their home. The OHCD often works cooperatively with the LeadSafe Homes Program by providing additional resources to the property owners to make additional housing quality improvements or make referrals of potential participants to the LeadSafe Program when LBP is thought to be present in a home.

Fourth, OHCD, Rhode Island Housing and the Rhode Island Department of Health (Healthy Homes and Childhood Lead Poisoning Prevention) work collectively to educate the public about LBP hazards. This education is effective in several ways. The Individual household is educated when a housingrehabilitation is considered. The staff of any non-profit working on housing issues in the City of Warwick are well aware of the LBP hazards and passes that information on to ther clients, whether they are receiving housing services or not. For example, Westbay Community Action, Inc. (Westbay), with over 7,000 households served each year, regularly distributes information on LBP hazards. Information regarding LBP hazards is also distributed to targeted clients by Westbay, such as those receiving benefits through the Woman, Infants and Children Program. Finally educational efforts for the general public range from small City gatherings to pervasive media campaigns.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The CXity's Housing Rehabilitation Program, funded with CDBG funds, will continue to assist low-moderate income homeowners with safety, sustainability, energy efficiency and accessibility improvements that enable them to live in their homes affordably. In 2022, CDBG funds supported Westbay Community Action Inc.'s ("Westbay") Home Repair Program; assisting ____ low-moderate income households. Though this number is considerably higher that the prior year, it is still lower than historic years due to the costs of repairs, reduction in available contractors and the impact of COVID-19.

In the coming year. OHCD will continue to partner with local non-profit providers of housing, House of Hope CDC, Crossroads, RI & Elizabeth Buffam Chace Center, in their capacities to create rental and homeownership housing for lower-income households. Crossroads, RI is the lead provider of homeless services in the state and currently provides a number of rental units in the City of Warwick. Crossroads RI is looking into the acquisition of a former Catholic school building to be converted into permanent supportive rental housing for their chronically homeless clients. House of Hope CDC's multi-faceted role as a homeless service provider and housing developer enables the organization to help formally homeless families and individuals transition out of poverty. The House of Hope CDC is working to identify sites for a high density, single family, homeownership development featuring green technology and smaller footprints than average. The Elizabeth Buffam Chace Center's role as a provider of shelter and housing to victims of domestic violence and sexual assault assists victims and their children secure housing that allows them to gain their independence from their abuser. The Elizabeth Buffam Chace Center is undertaking a strategic plan to expand its current housing portfolio in an effort to better serve its clients.

The City of Warwick committed nearly the maximum ____% of its 2022 CDBG allocation to support non-profits and their public service programs, including child care, transportation, trauma counseling, senior care and other services that help move families and individuals out of poverty. OHCD partners with Westbay, the region's anti-poverty agency, to fund basic services. Westbay's service model is to address their client's emergency needs first before connecting them to education, childcare and training opportunities in an effort to assist them on their path of achieving economic self-sufficiency. CDBG funds also support similar services for homeless and victims of domestic violence provided by the House of Hope and Elizabeth Buffam Chace Center.

Transwark, the City's free transportation service for low-income seniors and persons with disabilities connects these populations with services, job training, and employment.

The City also supports the changes to Section 3 by encouraging contractors working on large contracts to train, hire and sub-contract with low and moderate income residents in Warwick.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

For over 30 years, the Office of Housing and Community Development ("OHCD"), a division of the City's Planning Department, has administered the Community Development Block Grant (CDBG) Program. The City's longstanding experience in this role means that the institutional structure is well established. The strength of the CDBG Program is due in large part to the well-developed partnerships the OHCD has with local, State and Federal entities. There is a collaboration with non-profits and local social service providers to meet the needs of Warwick residents, through effective program delivery. These agencies collaborate on such things as, funding, program delivery or changing mandates when they arise. The City of Warwick's Human Services Department provides referral to the OHCD and other non-profit partners as well as receiving referrals from OHCD. In addition, The Human Services Department handles the disbursement of Contributive support funds to local agencies for enhancement of those services also

supported by OHCD.

Additionally, a number of civic organizations, local advisory committees and associations participate in the Community Development Block Grant Program by offering guidance to staff and local officials on community issues. These groups include, The Community Development Advisory Board, East Natick Association, Apponaug Area Improvement Association, the Oakland Beach Associations and other small neighborhood groups and concerned residents. The City will continue to work closely with these groups in the coming year.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Office of Housing and Community Development ("OHCD") and other City Departments consult on a regular basis to discuss issues that may cross departmental boundaries. For example, issues with housing often come to the OHCD through the City's Property Maintenance Division and the City's Human Services Department. The departments of the City work collectively to help resolve the issues for its residents. In addition, the OHCD consults with the Warwick Housing Authority ("WHA") to discuss topics including long range planning and specific development issues. OHCD recently collaborated with the WHA to attract more landlords into the City's Section 8 voucher program. The City Warwick Planning Department regularly interacts with public and private entities to provide guidance and regulatory review on developments involving housing, job creation and general land use issues.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Office of Housing & Community Development ("OHCD") continues to work on making information on its programs easily accessible and works to ensure all interested parties can access its programs. OHCD continues to support many of the City's non-profits in their efforts to eliminate housing discrimination and support those in the development of new housing opportunities.

The OHCD recently partnered with the State of Rhode Island and the other CDBG entitlement communities in the production of the 2020-2024 Regional Analysis of Impediments to Fair Housing Choice. The following tasks were outlined in the Regional Analysis:

- The OHCD plans to work closely with the Fair Housing Advisory Committee to better leverage and access Fair Housing related Issues.

- The OHCD continued to provide information on its programs to area non-profits and the City's Human & Senior Services Programs.

- Information on the programs offered by OHCD will continue to be available on its web page.

-The OHCD continued to offer interpreter services for those that have limited english proficiency and to those that are deaf or hearing impaired. In addition, those with limited mobility can request consultation in their homes or at a location that is easily accessible if required.

-The OHCD continued to provide funds to area non-profits for the acquisition and rehabilitation of properties into affordable housing units for both renters and home-owners.

-The OHCD will continue to press the City to amend its zoning ordinances to remove the barriers to affordable and fair housing.

Housing needs of people with disabilities

The OHCD worked with non-profits on a referral basis to assist them with their clients that are frail, elderly or have mobility issues to receive services.

The OHCD will continue to provide affordable financial options to ensure individuals with mobility issues or are handicap can remain in their homes, by providing loans to make accessibility improvements.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Office of Housing & Community Development ("OHCD") ensures compliance with federal CDBG regulations through a comprehensive monitoring process. The OHCD monitors sub-recipients and monitors completed CDBG projects for compliance with related federal requirements and beneficiary eligibility.

"Pre-Award Conferences" are required for all new sub-recipients. The OHCD reviews program and record keeping requirements with the entity receiving the federal funds. A written agreement that outlines the scope of the activities, performance criteria and length of funding period is required. Payment requests must be submitted with supporting documentations which may include time sheets, certified payroll records, affordable housing restrictions, income documentation, and corresponding bills and/or cash receipts.

During the PY 2022, the OHCD conducted in person on site monitoring visits with the (____) sub-recipients that recieved CDBG funds to support (____) unique activities. Of the activities (____) were funded with regular CDBG funds and (____) were funded with CDBG-CV funds. These visits are prioritized by determining if any organizations are new (first-year) sub-recipients, those with high staff turner, sub-recipients with previous compliance or performance problems, sub-recipients executing complex activities for the first time and those sub-recipients where the time between monitoring is more than 2-years. Sub-recipients files are reviewed for compliance with all regulations governing its administration, financial, procurement and programmatic operations. Sub-recipients are also monitored with respect to their performance objectives and accomplishments.

Construction work is periodically visited for progress and final inspections. Proper documentation of expenditures, appropriate wages and satisfactory completion of the work must be submitted prior to expenditure of CDBG funds for public facility & infrastructure improvements. The City's agreements for construction include all necessary information for Davis-Bacon compliance including; HUD form 4010-Federal Labor Standards Provision, US Department of Labor Payroll forms, the appropriate wage determination, reference to the "Notice to All Employees" poster (to be posted at the job site), and reference to the Contractor's Guide to Prevailing Wage Requirements for Federally Assisted Construction Projects. The City also ensures compliance with the Americans with Disabilities Act, particularly for multi-family housing.

Recipients of HUD funds in excess of \$_____are subject to Section 3 requirements. OHCD monitors activities where Section 3 applies to ensure that Section 3 businesses and individuals are given preference to the greatest extend possible . OHCD will also give preference to bidders which are Small

Business Enterprises ("SBE's"), Minority Base Enterprises ("MBE's") and Women-Owned Base enterprises ("WBE"). As part of long-time planning, OHCD, a division of the City of Warwick's Planning Department, works closely with City Planners on the implementation of the *City of Warwick's Comprehensive Plan 2033* with emphasis on housing and neighborhood improvements.

OHC has also adopted a Conflict of Interest Policy for Community Development Block Grant Program that is in compliance with the U.S. Code of Federal Regulation Title 24, Part 570.11

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A draft version of the CAPER was made available to the public for review at the OHCD and on the OHCD webpage on _____. The availability of the DRAFT was announced through a legal notice in the *Warwick Beacon* (_____). Citizens were offered 18-days to provide feedback through written comments, email or by phone.

There were ___ comments received on the DRAFT CAPER. The final version of the CAPER will be made available on the phcd'S WEBPAGE and at its office.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no significant changes in Program objectives during the 2022-2023 Program Year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no significant changes in Program objectives during the 2022-2023 Program Year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

During Program Year 2021 the City of Warwick did not fund any activities or issue any contracts that exceeded the threshold for Section 3 Reporting. The Office includes Section 3 information in all bid solicitations for public facilities and neighborhood improvements.

City of Warwick Community Development Block Grant Program

The City of Warwick is making a Draft of its Consolidated Annual Performance and Evaluation Report (CAPER), for Program Year 48 (Fiscal Year 2022-2023) of the Community Development Block Grant Program, available for review beginning on September 8, 2023 and ending on September 25, 2023.

The Draft CAPER may be reviewed at the Office of Housing & Community Development at 65 Centerville Road and on its Web Page: <https://www.warwickri.gov/community-development>.

Comments on the Draft CAPER must be received by the City of Warwick, Rhode Island at the following address on or before September 26, 2023: Office of Housing & Community Development, 3275 Post Road, Warwick, Rhode Island, 02886, Attention: Melissa J. Foley, Housing & Community Development Coordinator. Comments may also be submitted via email at melissa.j.foley@warwickri.com.

For additional information, please contact Melissa J. Foley, Housing & Community Development Coordinator, at 401-921-9691.

**Equal Housing Opportunity
Equal Accessibility**

**Frank J. Picozzi
Mayor**



9/7/23



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Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	2	\$15,000.00	2	\$15,000.00
	Total Economic Development	0	\$0.00	2	\$15,000.00	2	\$15,000.00
Public Facilities and Improvements	Health Facilities (03P)	0	\$0.00	1	\$132,550.00	1	\$132,550.00
	Total Public Facilities and Improvements	0	\$0.00	1	\$132,550.00	1	\$132,550.00
Public Services	Senior Services (05A)	0	\$0.00	2	\$58,877.67	2	\$58,877.67
	Services for Persons with Disabilities (05B)	0	\$0.00	2	\$32,474.14	2	\$32,474.14
	Child Care Services (05L)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Mental Health Services (05O)	0	\$0.00	1	\$15,000.00	1	\$15,000.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$36,130.82	1	\$36,130.82
	Food Banks (05W)	0	\$0.00	1	\$179,956.94	1	\$179,956.94
	Total Public Services	0	\$0.00	8	\$347,439.57	8	\$347,439.57
Grand Total		0	\$0.00	11	\$494,989.57	11	\$494,989.57



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CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Business	0	2	2
	Total Economic Development		0	2	2
Public Facilities and Improvements	Health Facilities (03P)	Public Facilities	0	36	36
	Total Public Facilities and Improvements		0	36	36
Public Services	Senior Services (05A)	Persons	0	369	369
	Services for Persons with Disabilities (05B)	Persons	0	50	50
	Child Care Services (05L)	Persons	0	10	10
	Mental Health Services (05O)	Persons	0	10	10
	Subsistence Payment (05Q)	Persons	0	105	105
	Food Banks (05W)	Persons	0	15,051	15,051
	Total Public Services		0	15,595	15,595
Grand Total			0	15,633	15,633



WARWICK

CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	6,794	402	0	0
	Black/African American	348	0	0	0
	Asian	111	0	0	0
	American Indian/Alaskan Native	67	3	0	0
	Native Hawaiian/Other Pacific Islander	18	0	0	0
	American Indian/Alaskan Native & White	10	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	114	2	0	0
	Other multi-racial	280	1	0	0
	Total Non Housing		7,743	408	0
Grand Total	White	6,794	402	0	0
	Black/African American	348	0	0	0
	Asian	111	0	0	0
	American Indian/Alaskan Native	67	3	0	0
	Native Hawaiian/Other Pacific Islander	18	0	0	0
	American Indian/Alaskan Native & White	10	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	114	2	0	0
	Other multi-racial	280	1	0	0
	Total Grand Total		7,743	408	0



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CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	3,527
	Low (>30% and <=50%)	0	0	1,614
	Mod (>50% and <=80%)	0	0	1,390
	Total Low-Mod	0	0	6,531
	Non Low-Mod (>80%)	0	0	1,134
	Total Beneficiaries	0	0	7,665



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	6	\$99,565.80	6	\$99,565.80
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	6	\$85,085.00	6	\$85,085.00
	Acquisition for Rehabilitation (14G)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	0	\$0.00	1	\$54,158.51	1	\$54,158.51
	Total Housing	1	\$0.00	13	\$238,809.31	14	\$238,809.31
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$23,240.87	1	\$23,240.87
	Neighborhood Facilities (03E)	5	\$736,742.45	2	\$2,488.50	7	\$739,230.95
	Parks, Recreational Facilities (03F)	1	\$0.00	1	\$13,300.00	2	\$13,300.00
	Health Facilities (03P)	0	\$0.00	1	\$131,775.00	1	\$131,775.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$77,000.00	0	\$0.00	1	\$77,000.00
	Total Public Facilities and Improvements	7	\$813,742.45	5	\$170,804.37	12	\$984,546.82
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$16,000.00	2	\$16,000.00
	Senior Services (05A)	0	\$0.00	1	\$18,000.00	1	\$18,000.00
	Youth Services (05D)	0	\$0.00	2	\$15,928.59	2	\$15,928.59
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$10,795.61	1	\$10,795.61
	Child Care Services (05L)	0	\$0.00	1	\$17,654.14	1	\$17,654.14
	Abused and Neglected Children (05N)	0	\$0.00	1	\$3,525.48	1	\$3,525.48
	Mental Health Services (05O)	0	\$0.00	1	\$21,246.00	1	\$21,246.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	2	\$29,649.79	2	\$29,649.79
	Total Public Services	0	\$0.00	11	\$132,799.61	11	\$132,799.61
General Administration and Planning	General Program Administration (21A)	1	\$0.00	1	\$180,273.68	2	\$180,273.68
	Total General Administration and Planning	1	\$0.00	1	\$180,273.68	2	\$180,273.68
Grand Total		9	\$813,742.45	30	\$722,686.97	39	\$1,536,429.42



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	38	38
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	28	28
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	49	49
	Total Housing		0	115	115
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	4	4
	Neighborhood Facilities (03E)	Public Facilities	5,460	3,160	8,620
	Parks, Recreational Facilities (03F)	Public Facilities	0	760	760
	Health Facilities (03P)	Public Facilities	0	36	36
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	0	0
Total Public Facilities and Improvements		5,460	3,960	9,420	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	107	107
	Senior Services (05A)	Persons	0	64	64
	Youth Services (05D)	Persons	0	507	507
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	314	314
	Child Care Services (05L)	Persons	0	67	67
	Abused and Neglected Children (05N)	Persons	0	24	24
	Mental Health Services (05O)	Persons	0	42	42
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	71	71
	Total Public Services		0	1,196	1,196
Grand Total		5,460	5,271	10,731	



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	102	8
	Black/African American	0	0	5	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Other multi-racial	0	0	6	2
	Total Housing	0	0	115	10
	Non Housing	White	1,013	82	0
Black/African American		114	15	0	0
Asian		19	0	0	0
American Indian/Alaskan Native		4	0	0	0
Native Hawaiian/Other Pacific Islander		3	0	0	0
American Indian/Alaskan Native & White		1	0	0	0
Asian & White		10	2	0	0
Black/African American & White		32	3	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		1	1	0	0
Other multi-racial		39	14	0	0
Total Non Housing	1,236	117	0	0	
Grand Total	White	1,013	82	102	8
	Black/African American	114	15	5	0
	Asian	19	0	0	0
	American Indian/Alaskan Native	4	0	1	0
	Native Hawaiian/Other Pacific Islander	3	0	1	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	10	2	0	0
	Black/African American & White	32	3	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	1	0	0
	Other multi-racial	39	14	6	2
Total Grand Total	1,236	117	115	10	



WARWICK

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	46	33	0
	Low (>30% and <=50%)	23	7	0
	Mod (>50% and <=80%)	3	3	0
	Total Low-Mod	72	43	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	72	43	0
Non Housing	Extremely Low (<=30%)	0	0	596
	Low (>30% and <=50%)	0	0	205
	Mod (>50% and <=80%)	0	0	161
	Total Low-Mod	0	0	962
	Non Low-Mod (>80%)	0	0	274
	Total Beneficiaries	0	0	1,236



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,161,302.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,161,302.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,116,302.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,116,302.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	45,000.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,116,302.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,116,302.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,116,302.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	860,202.00
17 CDBG-CV GRANT	1,161,302.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	74.07%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,161,302.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	27	928	6489449	Westbay Community Action - Marketplace	05W	LMC	\$53,733.55			
			6529985	Westbay Community Action - Marketplace	05W	LMC	\$20,407.52			
			6639597	Westbay Community Action - Marketplace	05W	LMC	\$2,567.31			
			6662516	Westbay Community Action - Marketplace	05W	LMC	\$42,690.22			
			6730824	Westbay Community Action - Marketplace	05W	LMC	\$103,273.32			
			6762892	Westbay Community Action - Marketplace	05W	LMC	\$2,130.17			
			6764677	Westbay Community Action - Marketplace	05W	LMC	\$6,598.64			
			6796243	Westbay Community Action - Marketplace	05W	LMC	\$67,954.81			
			929	6489449	Westbay Community Action - Rent/Mortgage/Utility Assistance Program	05Q	LMC	\$46,076.88		
		6529985		Westbay Community Action - Rent/Mortgage/Utility Assistance Program	05Q	LMC	\$31,573.33			
		6566946		Westbay Community Action - Rent/Mortgage/Utility Assistance Program	05Q	LMC	\$34,602.86			
		930	6430879	6430879	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$3,360.00		
					6448044	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$20,880.00	
					6483812	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$23,235.00	
					6525772	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$30,525.00	
		931	6455571	6455571	EBC Center - Victims of Domestic Violence Financial Literacy Program	05G	LMC	\$4,316.83		
					6483812	EBC Center - Victims of Domestic Violence Financial Literacy Program	05G	LMC	\$8,395.86	
					6525772	EBC Center - Victims of Domestic Violence Financial Literacy Program	05G	LMC	\$8,087.31	
		932	6428866	6428866	Cornerstone Adult Services - Adult Day Services	05A	LMC	\$12,305.97		
					6458874	Cornerstone Adult Services - Adult Day Services	05A	LMC	\$18,987.50	
					6491412	Cornerstone Adult Services - Adult Day Services	05A	LMC	\$3,706.53	
		933	6455571	6455571	Thrive Behavioral Health - Virtual/Remote Program Support	05O	LMC	\$29,041.19		
					6529985	Thrive Behavioral Health - Virtual/Remote Program Support	05O	LMC	\$6,358.81	
		936	6566946	6566946	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,747.20		
					6592317	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,521.80	
					6622798	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,403.15	
					6662516	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,322.25	
		2021	26	971	6625827	Warwick Cleansers Microenterprise Grant	18C	LMC	\$10,000.00	
					973	6664775	Cindy Wilson (Sole Proprietor) Micro Enterprise Grant	18C	LMC	\$5,000.00
					974	6664775	Rodney Ross (Sole Proprietor) Micro Enterprise Grant	18C	LMC	\$10,000.00
28	969		969	6613619	Westbay Children's Center HVAC/Air Purification	03M	LMC	\$98,550.00		
				29	959	6561061	Cornerstone Alzheimer's CV	05A	LMC	\$7,057.57
						6600084	Cornerstone Alzheimer's CV	05A	LMC	\$8,090.51
				6629065	Cornerstone Alzheimer's CV	05A	LMC	\$13,921.70		



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	29	959	6664775	Cornerstone Alzheimer's CV	05A	LMC	\$5,930.21	
		960	6572142	Thrive Virtual Remote CV	05O	LMC	\$6,752.49	
			6605517	Thrive Virtual Remote CV	05O	LMC	\$6,424.54	
			6643089	Thrive Virtual Remote CV	05O	LMC	\$7,160.81	
			6672068	Thrive Virtual Remote CV	05O	LMC	\$21,556.16	
			965	6762892	Westbay Hoarding Assistance Program	05O	LMC	\$7,006.00
				6764677	Westbay Hoarding Assistance Program	05O	LMC	\$7,994.00
			966	6662516	Westbay Elder Protective Services Program	05A	LMC	\$6,122.33
				6705045	Westbay Elder Protective Services Program	05A	LMC	\$7,685.49
				6730824	Westbay Elder Protective Services Program	05A	LMC	\$5,401.93
				6764677	Westbay Elder Protective Services Program	05A	LMC	\$25,790.25
			967	6705045	Westbay Can Of Peas Home Delivery Program	05B	LMC	\$4,562.88
				6730824	Westbay Can Of Peas Home Delivery Program	05B	LMC	\$1,721.49
				6762892	Westbay Can Of Peas Home Delivery Program	05B	LMC	\$12,960.97
			968	6662516	Westbay Rent, Mortgage, & Utility Assistance Program	05Q	LMC	\$18,089.04
				6664775	Westbay Rent, Mortgage, & Utility Assistance Program	05Q	LMC	\$811.00
				6705045	Westbay Rent, Mortgage, & Utility Assistance Program	05Q	LMC	\$12,294.40
				6731822	Westbay Rent, Mortgage, & Utility Assistance Program	05Q	LMC	\$10,575.58
				6764677	Westbay Rent, Mortgage, & Utility Assistance Program	05Q	LMC	\$13,260.84
			997	6698834	Boys & Girls Clubs of Warwick - Childcare Scholarships	05L	LMC	\$5,035.00
				6730824	Boys & Girls Clubs of Warwick - Childcare Scholarships	05L	LMC	\$8,370.00
				6762892	Boys & Girls Clubs of Warwick - Childcare Scholarships	05L	LMC	\$11,595.00
			998	6705045	Cornerstone Alzheimer's CV	05A	LMC	\$10,221.49
				6730824	Cornerstone Alzheimer's CV	05A	LMC	\$5,294.68
				6764677	Cornerstone Alzheimer's CV	05A	LMC	\$4,483.83
			999	6705045	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,227.37
				6730824	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$1,185.33
		6772104	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$9,816.10		
2022	4	976	6762892	Cornerstone - HVAC System Replacement (CV)	03P	LMC	\$130,000.00	
			6779516	Cornerstone - HVAC System Replacement (CV)	03P	LMC	\$2,550.00	
Total							\$1,116,302.00	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	27	928	6489449	Westbay Community Action - Marketplace	05W	LMC	\$53,733.55	
			6529985	Westbay Community Action - Marketplace	05W	LMC	\$20,407.52	
			6639597	Westbay Community Action - Marketplace	05W	LMC	\$2,567.31	
			6662516	Westbay Community Action - Marketplace	05W	LMC	\$42,690.22	
			6730824	Westbay Community Action - Marketplace	05W	LMC	\$103,273.32	
			6762892	Westbay Community Action - Marketplace	05W	LMC	\$2,130.17	
			6764677	Westbay Community Action - Marketplace	05W	LMC	\$6,598.64	
			6796243	Westbay Community Action - Marketplace	05W	LMC	\$67,954.81	
			929	6489449	Westbay Community Action - Rent/Mortgage/Utility Assistance Program	05Q	LMC	\$46,076.88
				6529985	Westbay Community Action - Rent/Mortgage/Utility Assistance Program	05Q	LMC	\$31,573.33
				6566946	Westbay Community Action - Rent/Mortgage/Utility Assistance Program	05Q	LMC	\$34,602.86
			930	6430879	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$3,360.00
				6448044	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$20,880.00
				6483812	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$23,235.00
				6525772	Boys & Girls Clubs of Warwick - Distance Learning Childcare Scholarships	05Z	LMC	\$30,525.00
			931	6455571	EBC Center - Victims of Domestic Violence Financial Literacy Program	05G	LMC	\$4,316.83
				6483812	EBC Center - Victims of Domestic Violence Financial Literacy Program	05G	LMC	\$8,395.86
				6525772	EBC Center - Victims of Domestic Violence Financial Literacy Program	05G	LMC	\$8,087.31
			932	6428866	Cornerstone Adult Services - Adult Day Services	05A	LMC	\$12,305.97
				6458874	Cornerstone Adult Services - Adult Day Services	05A	LMC	\$18,987.50
				6491412	Cornerstone Adult Services - Adult Day Services	05A	LMC	\$3,706.53



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	933	6455571	Thrive Behavioral Health - Virtual/Remote Program Support	05O	LMC	\$29,041.19
			6529985	Thrive Behavioral Health - Virtual/Remote Program Support	05O	LMC	\$6,358.81
		936	6566946	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,747.20
			6592317	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,521.80
			6622798	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,403.15
			6662516	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,322.25
2021	29	959	6561061	Cornerstone Alzheimer's CV	05A	LMC	\$7,057.57
			6600084	Cornerstone Alzheimer's CV	05A	LMC	\$8,090.51
			6629065	Cornerstone Alzheimer's CV	05A	LMC	\$13,921.70
			6664775	Cornerstone Alzheimer's CV	05A	LMC	\$5,930.21
			960	6572142	Thrive Virtual Remote CV	05O	LMC
		6605517		Thrive Virtual Remote CV	05O	LMC	\$6,424.54
		6643089		Thrive Virtual Remote CV	05O	LMC	\$7,160.81
		6672068		Thrive Virtual Remote CV	05O	LMC	\$21,556.16
		965		6762892	Westbay Hoarding Assistance Program	05O	LMC
			6764677	Westbay Hoarding Assistance Program	05O	LMC	\$7,994.00
		966	6662516	Westbay Elder Protective Services Program	05A	LMC	\$6,122.33
			6705045	Westbay Elder Protective Services Program	05A	LMC	\$7,685.49
			6730824	Westbay Elder Protective Services Program	05A	LMC	\$5,401.93
			6764677	Westbay Elder Protective Services Program	05A	LMC	\$25,790.25
		967	6705045	Westbay Can Of Peas Home Delivery Program	05B	LMC	\$4,562.88
			6730824	Westbay Can Of Peas Home Delivery Program	05B	LMC	\$1,721.49
			6762892	Westbay Can Of Peas Home Delivery Program	05B	LMC	\$12,960.97
		968	6662516	Westbay Rent, Mortgage, & Utility Assistance Program	05Q	LMC	\$18,089.04
			6664775	Westbay Rent, Mortgage, & Utility Assistance Program	05Q	LMC	\$811.00
			6705045	Westbay Rent, Mortgage, & Utility Assistance Program	05Q	LMC	\$12,294.40
			6731822	Westbay Rent, Mortgage, & Utility Assistance Program	05Q	LMC	\$10,575.58
			6764677	Westbay Rent, Mortgage, & Utility Assistance Program	05Q	LMC	\$13,260.84
		997	6698834	Boys & Girls Clubs of Warwick - Childcare Scholarships	05L	LMC	\$5,035.00
			6730824	Boys & Girls Clubs of Warwick - Childcare Scholarships	05L	LMC	\$8,370.00
			6762892	Boys & Girls Clubs of Warwick - Childcare Scholarships	05L	LMC	\$11,595.00
		998	6705045	Cornerstone Alzheimer's CV	05A	LMC	\$10,221.49
			6730824	Cornerstone Alzheimer's CV	05A	LMC	\$5,294.68
			6764677	Cornerstone Alzheimer's CV	05A	LMC	\$4,483.83
		999	6705045	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$2,227.37
			6730824	Meals on Wheels of RI, Inc. - Home Delivered Meal Program	05B	LMC	\$1,185.33
6772104	Meals on Wheels of RI, Inc. - Home Delivered Meal Program		05B	LMC	\$9,816.10		
Total							\$860,202.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	929,758.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	53,267.20
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	983,025.20

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,356,155.74
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,356,155.74
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	180,273.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,536,429.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(553,404.22)

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,216,912.23
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,216,912.23
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	89.73%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	132,799.61
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	132,799.61
32 ENTITLEMENT GRANT	929,758.00
33 PRIOR YEAR PROGRAM INCOME	158,186.65
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,087,944.65
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.21%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	180,273.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	180,273.68
42 ENTITLEMENT GRANT	929,758.00
43 CURRENT YEAR PROGRAM INCOME	53,267.20
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	983,025.20
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.34%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	940		Bridgemark Electrical Safety	14B	LMH	\$11,670.00
2022	5	979		House of Hope CDC - HVAC Improvements	14B	LMH	\$19,339.00
2022	5	1000		HIP 48-01	14B	LMH	\$14,895.33
2022	5	1001		HIP 48-02	14B	LMH	\$12,180.67
2022	5	1002		HIP 48-03	14B	LMH	\$19,000.00
2022	5	1006		HIP 48-06	14B	LMH	\$8,000.00
					14B	Matrix Code	\$85,085.00
2022	5	995		Rehab Admin	14H	LMH	\$54,158.51
					14H	Matrix Code	\$54,158.51
Total							\$139,243.51

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	18	858	6683942	CROSSROADS 165 BEACH AVE APTS	03C	LMC	\$6,862.00
2018	18	858	6695369	CROSSROADS 165 BEACH AVE APTS	03C	LMC	\$5,670.56
2018	18	858	6705061	CROSSROADS 165 BEACH AVE APTS	03C	LMC	\$2,234.00
2018	18	858	6713872	CROSSROADS 165 BEACH AVE APTS	03C	LMC	\$3,080.00
2018	18	858	6730833	CROSSROADS 165 BEACH AVE APTS	03C	LMC	\$2,750.00
2018	18	858	6761642	CROSSROADS 165 BEACH AVE APTS	03C	LMC	\$2,344.31
2018	18	858	6784711	CROSSROADS 165 BEACH AVE APTS	03C	LMC	\$300.00
					03C	Matrix Code	\$23,240.87
2016	6	781	6687902	Pontiac Master Plan	03E	LMA	\$396.00
2018	23	863	6687902	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$15,190.00
2018	23	863	6705055	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$3,960.00
2018	23	863	6706509	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$297.00
2018	23	863	6713876	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$11,859.00
2018	23	863	6723791	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$7,045.00
2018	23	863	6727360	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$429.00
2018	23	863	6731886	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$8,227.42
2018	23	863	6740674	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$825.00
2018	23	863	6743084	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$86,593.75
2018	23	863	6753851	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$810.00
2018	23	863	6757410	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$2,000.00
2018	23	863	6759987	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$145,187.39
2018	23	863	6772559	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$1,500.00
2018	23	863	6775150	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$22,716.44
2018	23	863	6784706	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$940.00
2018	23	863	6791116	OAKLAND BEACH NEIGHBORHOOD MASTER	03E	LMA	\$540.00
2019	20	885	6664771	Playground Safety & Accessibility	03E	LMA	\$1,255.50
2019	20	885	6680427	Playground Safety & Accessibility	03E	LMA	\$837.00
2020	22	924	6727360	E Natick Master	03E	LMA	\$5,365.00
2020	22	924	6743084	E Natick Master	03E	LMA	\$3,500.00
2020	23	925	6757410	Bishop Park Playground	03E	LMA	\$4,452.50
2020	23	925	6772559	Bishop Park Playground	03E	LMA	\$3,425.00
2020	23	925	6784706	Bishop Park Playground	03E	LMA	\$8,220.00
2020	23	925	6798158	Bishop Park Playground	03E	LMA	\$11,847.08
2021	20	956	6669966	Apponaug Village	03E	LMA	\$6,080.00
2021	20	956	6724811	Apponaug Village	03E	LMA	\$74,128.02
2021	20	956	6757410	Apponaug Village	03E	LMA	\$98,434.49
2021	20	956	6772559	Apponaug Village	03E	LMA	\$79,861.04
2021	20	956	6785432	Apponaug Village	03E	LMA	\$133,309.32
					03E	Matrix Code	\$739,230.95
2022	6	1005	6785431	Clegg Field Playground Improvements	03F	LMA	\$13,300.00
					03F	Matrix Code	\$13,300.00
2021	6	942	6692707	Cornerstone Capital Improvements	03P	LMC	\$95,735.00
2021	6	942	6695914	Cornerstone Capital Improvements	03P	LMC	\$20,750.00
2021	6	942	6702919	Cornerstone Capital Improvements	03P	LMC	\$3,800.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	942	6776680	Cornerstone Capital Improvements	03P	LMC	\$2,550.00
2021	6	942	6779513	Cornerstone Capital Improvements	03P	LMC	\$8,940.00
					03P	Matrix Code	\$131,775.00
2022	3	987	6804454	Crossroads RI - Case Manager	03T	LMC	\$3,500.00
2022	3	991	6705055	House of Hope CDC - Social Services	03T	LMC	\$5,284.41
2022	3	991	6731820	House of Hope CDC - Social Services	03T	LMC	\$4,459.80
2022	3	991	6772559	House of Hope CDC - Social Services	03T	LMC	\$2,755.79
					03T	Matrix Code	\$16,000.00
2021	15	951	6784706	WCFA Facility Accessibility	03Z	LMC	\$77,000.00
					03Z	Matrix Code	\$77,000.00
2022	3	986	6705055	Cornerstone - Services for those with Alzheimer's	05A	LMC	\$5,609.36
2022	3	986	6730270	Cornerstone - Services for those with Alzheimer's	05A	LMC	\$6,822.56
2022	3	986	6764687	Cornerstone - Services for those with Alzheimer's	05A	LMC	\$5,568.08
					05A	Matrix Code	\$18,000.00
2022	3	984	6698948	Boys & Girls Clubs of Warwick - Oakland Beach Operations	05D	LMC	\$3,500.00
2022	3	984	6730270	Boys & Girls Clubs of Warwick - Oakland Beach Operations	05D	LMC	\$3,500.00
2022	3	984	6764687	Boys & Girls Clubs of Warwick - Oakland Beach Operations	05D	LMC	\$3,500.00
2022	3	990	6698948	FRIENDS Way - Child Bereavement	05D	LMC	\$1,665.97
2022	3	990	6723791	FRIENDS Way - Child Bereavement	05D	LMC	\$1,867.40
2022	3	990	6759987	FRIENDS Way - Child Bereavement	05D	LMC	\$1,895.22
					05D	Matrix Code	\$15,928.59
2022	3	989	6699187	EBC Center - Victim Safety	05G	LMC	\$3,750.00
2022	3	989	6730833	EBC Center - Victim Safety	05G	LMC	\$3,750.00
2022	3	989	6759982	EBC Center - Victim Safety	05G	LMC	\$3,295.61
					05G	Matrix Code	\$10,795.61
2022	3	993	6705055	Westbay CAP - Child Center Teacher	05L	LMC	\$5,822.05
2022	3	993	6731820	Westbay CAP - Child Center Teacher	05L	LMC	\$5,830.81
2022	3	993	6764687	Westbay CAP - Child Center Teacher	05L	LMC	\$6,001.28
					05L	Matrix Code	\$17,654.14
2022	3	988	6698948	Day One - Child Advocacy Center	05N	LMC	\$708.15
2022	3	988	6730270	Day One - Child Advocacy Center	05N	LMC	\$1,261.66
2022	3	988	6759987	Day One - Child Advocacy Center	05N	LMC	\$1,555.67
					05N	Matrix Code	\$3,525.48
2022	3	992	6730270	Thrive Behavioral Health - Victims of Trauma	05O	LMC	\$10,752.77
2022	3	992	6759987	Thrive Behavioral Health - Victims of Trauma	05O	LMC	\$5,392.84
2022	3	992	6798127	Thrive Behavioral Health - Victims of Trauma	05O	LMC	\$5,100.39
					05O	Matrix Code	\$21,246.00
2022	3	985	6702919	Bridgemark - Case Manager & ASL Interpreter Services	05Z	LMC	\$1,952.52
2022	3	985	6730270	Bridgemark - Case Manager & ASL Interpreter Services	05Z	LMC	\$1,987.50
2022	3	985	6764687	Bridgemark - Case Manager & ASL Interpreter Services	05Z	LMC	\$1,056.00
2022	3	994	6705055	Westbay CAP - Social Services	05Z	LMC	\$7,550.75
2022	3	994	6731820	Westbay CAP - Social Services	05Z	LMC	\$8,434.65
2022	3	994	6764687	Westbay CAP - Social Services	05Z	LMC	\$8,668.37
					05Z	Matrix Code	\$29,649.79
2022	2	980	6705061	Westbay CAP - Small Home Repair	14A	LMH	\$9,144.40
2022	2	980	6730833	Westbay CAP - Small Home Repair	14A	LMH	\$35,619.15
2022	2	980	6761642	Westbay CAP - Small Home Repair	14A	LMH	\$10,310.25
2022	5	1003	6702736	HIP 48-04	14A	LMH	\$8,000.00
2022	5	1004	6711909	HIP 48-05	14A	LMH	\$9,996.00
2022	5	1007	6754402	HIP 48-07	14A	LMH	\$14,546.00
2022	5	1008	6767197	HIP 48-08	14A	LMH	\$11,950.00
					14A	Matrix Code	\$99,565.80
Total							\$1,216,912.23

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	3	987	6804454	No	Crossroads RI - Case Manager	B22MC440004	EN	03T	LMC	\$3,500.00
2022	3	991	6705055	No	House of Hope CDC - Social Services	B22MC440004	EN	03T	LMC	\$5,284.41
2022	3	991	6731820	No	House of Hope CDC - Social Services	B22MC440004	EN	03T	LMC	\$4,459.80
2022	3	991	6772559	No	House of Hope CDC - Social Services	B22MC440004	EN	03T	LMC	\$2,755.79
								03T	Matrix Code	\$16,000.00
2022	3	986	6705055	No	Cornerstone - Services for those with Alzheimer's	B22MC440004	EN	05A	LMC	\$5,609.36
2022	3	986	6730270	No	Cornerstone - Services for those with Alzheimer's	B22MC440004	EN	05A	LMC	\$6,822.56
2022	3	986	6764687	No	Cornerstone - Services for those with Alzheimer's	B22MC440004	EN	05A	LMC	\$5,568.08



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
								05A	Matrix Code	\$18,000.00
2022	3	984	6698948	No	Boys & Girls Clubs of Warwick - Oakland Beach Operations	B22MC440004	EN	05D	LMC	\$3,500.00
2022	3	984	6730270	No	Boys & Girls Clubs of Warwick - Oakland Beach Operations	B22MC440004	EN	05D	LMC	\$3,500.00
2022	3	984	6764687	No	Boys & Girls Clubs of Warwick - Oakland Beach Operations	B22MC440004	EN	05D	LMC	\$3,500.00
2022	3	990	6698948	No	FRIENDS Way - Child Bereavement	B22MC440004	EN	05D	LMC	\$1,665.97
2022	3	990	6723791	No	FRIENDS Way - Child Bereavement	B22MC440004	EN	05D	LMC	\$1,867.40
2022	3	990	6759987	No	FRIENDS Way - Child Bereavement	B22MC440004	EN	05D	LMC	\$1,895.22
								05D	Matrix Code	\$15,928.59
2022	3	989	6699187	No	EBC Center - Victim Safety	B21MC440004	RL	05G	LMC	\$3,750.00
2022	3	989	6730833	No	EBC Center - Victim Safety	B21MC440004	RL	05G	LMC	\$3,750.00
2022	3	989	6759982	No	EBC Center - Victim Safety	B21MC440004	RL	05G	LMC	\$3,295.61
								05G	Matrix Code	\$10,795.61
2022	3	993	6705055	No	Westbay CAP - Child Center Teacher	B22MC440004	EN	05L	LMC	\$5,822.05
2022	3	993	6731820	No	Westbay CAP - Child Center Teacher	B22MC440004	EN	05L	LMC	\$5,830.81
2022	3	993	6764687	No	Westbay CAP - Child Center Teacher	B22MC440004	EN	05L	LMC	\$6,001.28
								05L	Matrix Code	\$17,654.14
2022	3	988	6698948	No	Day One - Child Advocacy Center	B22MC440004	EN	05N	LMC	\$708.15
2022	3	988	6730270	No	Day One - Child Advocacy Center	B22MC440004	EN	05N	LMC	\$1,261.66
2022	3	988	6759987	No	Day One - Child Advocacy Center	B22MC440004	EN	05N	LMC	\$1,555.67
								05N	Matrix Code	\$3,525.48
2022	3	992	6730270	No	Thrive Behavioral Health - Victims of Trauma	B22MC440004	EN	05O	LMC	\$10,752.77
2022	3	992	6759987	No	Thrive Behavioral Health - Victims of Trauma	B22MC440004	EN	05O	LMC	\$5,392.84
2022	3	992	6798127	No	Thrive Behavioral Health - Victims of Trauma	B22MC440004	EN	05O	LMC	\$5,100.39
								05O	Matrix Code	\$21,246.00
2022	3	985	6702919	No	Bridgemark - Case Manager & ASL Interpreter Services	B22MC440004	EN	05Z	LMC	\$1,952.52
2022	3	985	6730270	No	Bridgemark - Case Manager & ASL Interpreter Services	B22MC440004	EN	05Z	LMC	\$1,987.50
2022	3	985	6764687	No	Bridgemark - Case Manager & ASL Interpreter Services	B22MC440004	EN	05Z	LMC	\$1,056.00
2022	3	994	6705055	No	Westbay CAP - Social Services	B22MC440004	EN	05Z	LMC	\$7,550.75
2022	3	994	6731820	No	Westbay CAP - Social Services	B22MC440004	EN	05Z	LMC	\$8,434.65
2022	3	994	6764687	No	Westbay CAP - Social Services	B22MC440004	EN	05Z	LMC	\$8,668.37
								05Z	Matrix Code	\$29,649.79
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$132,799.61
Total										\$132,799.61

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	996	6675604	Planning and Admin	21A		\$1,171.25
2022	1	996	6680428	Planning and Admin	21A		\$396.00
2022	1	996	6683942	Planning and Admin	21A		\$546.71
2022	1	996	6687898	Planning and Admin	21A		\$17,886.04
2022	1	996	6687902	Planning and Admin	21A		\$19,700.54
2022	1	996	6692707	Planning and Admin	21A		\$279.01
2022	1	996	6695914	Planning and Admin	21A		\$1,137.98
2022	1	996	6698948	Planning and Admin	21A		\$115.90
2022	1	996	6702919	Planning and Admin	21A		\$22.55
2022	1	996	6705055	Planning and Admin	21A		\$50.01
2022	1	996	6706509	Planning and Admin	21A		\$419.97
2022	1	996	6710465	Planning and Admin	21A		\$156.67
2022	1	996	6713876	Planning and Admin	21A		\$23.00
2022	1	996	6718283	Planning and Admin	21A		\$35,472.97
2022	1	996	6723791	Planning and Admin	21A		\$179.06
2022	1	996	6727360	Planning and Admin	21A		\$184.99
2022	1	996	6730270	Planning and Admin	21A		\$42.87
2022	1	996	6731820	Planning and Admin	21A		\$308.85
2022	1	996	6740674	Planning and Admin	21A		\$75.76
2022	1	996	6743084	Planning and Admin	21A		\$594.00
2022	1	996	6747945	Planning and Admin	21A		\$130.00
2022	1	996	6751115	Planning and Admin	21A		\$270.50
2022	1	996	6753851	Planning and Admin	21A		\$35,997.77
2022	1	996	6757410	Planning and Admin	21A		\$528.00
2022	1	996	6759987	Planning and Admin	21A		\$409.27
2022	1	996	6764687	Planning and Admin	21A		\$96.51
2022	1	996	6772559	Planning and Admin	21A		\$456.93
2022	1	996	6776680	Planning and Admin	21A		\$737.00
2022	1	996	6784706	Planning and Admin	21A		\$198.37



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2022	1	996	6787555	Planning and Admin	21A		\$62,685.20
					21A	Matrix Code	\$180,273.68
Total							\$180,273.68