Grantee:  Warwick, RI
Grant:    B-10-MF-44-0002
October 1, 2011 thru December 31, 2011 Performance Report
Narratives

Disaster Damage:
The Effects of the March 2010 Flood (FEMA declaration DR-1894)
The flooding that occurred during March of 2010 (FEMA declaration DR-1894) was perhaps the worst flooding event in both the City of Warwick & the State of Rhode Island has seen in 100-years and has been compared to the blizzard of 1978 as one of the worst recent natural disasters. The effects of both the March 12th & 30th flooding events on the City of Warwick, Rhode Island are still being quantified. While it has been nearly 10-months since the last event &ndash individual property owners, businesses owners and local government officials are still quantifying the impact on private property and public infrastructure.

While the flooding events of March 2010 caused damage and destruction throughout the City of Warwick &ndash the areas of greatest impact were those areas of the City that border the Pawtuxet River, which crested at 20.79&rsquo(11&rsquo above flood level). The hardest hit areas include; East Natick, Natick, Pontiac, Norwood/Lakewood, Pawtuxet, and the Jefferson Boulevard Commercial Corridor. The East Natick & Pontiac sections of the City represent designated CDBG eligible areas with 55.6% & 61.1% of the population respectively, falling into the low moderate income category.

Those businesses, residential structures and public infrastructure located in close proximity to the Pawtuxet River were the greatest hit &ndash being impacted by both riverine based flooding waters containing both raw/untreated sewerage and chemicals from industrial facilities and ground water flooding due to the amount and timing of the storms. Needs for those impacted are difficult to measure &ndash while some received a partial benefit from FEMA or the SBA or through private insurance, it is not sufficient to make those effect whole. Most others received such limited amounts of assistance that the effects of the storm are still visible in their homes and businesses &ndash with no insurance and no ability to borrower additional funds, even from the SBA, due to poor credit or cash flow, these individuals are whom the City of Warwick is going to reach with this funding.

Recovery Needs:

Promotion of Sound Short & Long-Term Recovery Planning
The Office of Housing & Community Development within the City of Warwick, is the Office responsible for the implementation and monitoring of the CDBG-DR funds. The Office, a division of the Department of Planning, has the ability to access zoning and land use plans and ordinances in conjunction with the planned recovery of those areas affect by the flooding events. In addition, the Office works closely with the City&squoB building & Inspections Office to ensure proper permits and procedures are followed for properties affect requiring rehabilitation. The Office will focus its short-term recovery efforts on providing direct financial & technical assistance to address the unmet needs of individuals & businesses affected by the flood with regards to repairs & rehabilitation of housing units, removal of debris from privately owned property, and assistance to privately owned property, and assistance to cover lost revenue and equipment repairs & replacement (businesses only). In addition, CDBG-DR funds will also be utilized to cover the cost of repair/replacement of public facilities and infrastructure damaged as a result of the floods.

Long-Term recovery planning efforts utilizing the CDBG-DR funds will focus on mitigation and prevention of damage due to future flooding events. Funds will be used to support a comprehensive mitigation assessment of critical public facilities (water/waste water treatment) that were damaged or destroyed during the flood. CDBG-DR funds will also be utilized to provide financial incentives to property owners that would allow for voluntary buy-outs of flood prone properties. By its working relationships with other municipal and State agencies, the Office will provide assistance to those responsible for land use planning and flood zone development have the resources needed to make sound decisions on the future development in the affected areas.
Public Comment:
No public comment was received

Overall

<table>
<thead>
<tr>
<th>Description</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>$2,787,697.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$2,787,697.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$250.00</td>
<td>$250.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
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</table>

Progress Toward Required Numeric Targets

<table>
<thead>
<tr>
<th>Requirement</th>
<th>Required</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall Benefit Percentage (Projected)</td>
<td>34.26%</td>
<td></td>
</tr>
<tr>
<td>Overall Benefit Percentage (Actual)</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Minimum Non-Federal Match</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Limit on Public Services</td>
<td>$418,154.55</td>
<td>$0.00</td>
</tr>
<tr>
<td>Limit on Admin/Planning</td>
<td>$278,769.70</td>
<td>$0.00</td>
</tr>
<tr>
<td>Limit on State Admin</td>
<td>$0.00</td>
<td>$0.00</td>
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</table>

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:
Policies and Procedures where being developed for the various projects. Bids for professional services are ongoing for public facilities improvements.

Project Summary

<table>
<thead>
<tr>
<th>Project #, Project Title</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Program Funds</td>
<td>Project Funds</td>
</tr>
<tr>
<td></td>
<td>Drawdown</td>
<td>Budgeted</td>
</tr>
<tr>
<td>01 Acquisition, 01 Residential Acquisition</td>
<td>$0.00</td>
<td>$454,465.00</td>
</tr>
<tr>
<td>03 Public Facilities, Public Facilities &amp; Infrastructure</td>
<td>$0.00</td>
<td>$1,393,848.00</td>
</tr>
<tr>
<td>Project Description</td>
<td>Budget</td>
<td>Actual</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>14A Single Family Housing, Housing Activities</td>
<td>$0.00</td>
<td>$300,000.00</td>
</tr>
<tr>
<td>14B Multi-Unit Housing, Multi Unit Housing Rehabilitation</td>
<td>$0.00</td>
<td>$50,000.00</td>
</tr>
<tr>
<td>17 Economic Development, Business Recovery</td>
<td>$0.00</td>
<td>$150,000.00</td>
</tr>
<tr>
<td>20 Planning, Hazard Mitigation Planning</td>
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<td>$300,000.00</td>
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<tr>
<td>21A Administration, CDBG-DR Admin</td>
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<td>$139,384.00</td>
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## Activities

<table>
<thead>
<tr>
<th>Grantee Activity Number:</th>
<th>502-41-007-001 Acquisition</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activity Title:</td>
<td>Residential Property Acquisition</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Activity Category:</th>
<th>Acquisition - buyout of residential properties</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>01 Acquisition</td>
</tr>
<tr>
<td>Projected Start Date:</td>
<td>07/01/2011</td>
</tr>
<tr>
<td>Projected End Date:</td>
<td>06/30/2013</td>
</tr>
<tr>
<td>Benefit Type:</td>
<td>Direct (Household)</td>
</tr>
<tr>
<td>National Objective:</td>
<td>Low/Mod</td>
</tr>
<tr>
<td>Responsible Organization:</td>
<td>City of Warwick</td>
</tr>
</tbody>
</table>

### Overall

<table>
<thead>
<tr>
<th>Total Projected Budget from All Sources</th>
<th>Total Budget</th>
<th>Total Obligated</th>
<th>Total Funds Drawdown</th>
<th>Program Funds Drawdown</th>
<th>Program Income Drawdown</th>
<th>Program Income Received</th>
<th>Total Funds Expended</th>
<th>City of Warwick</th>
<th>Match Contributed</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
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</table>

### Completed Activity Actual End Date:

<table>
<thead>
<tr>
<th>Oct 1 thru Dec 31, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$454,465.00</td>
</tr>
</tbody>
</table>

### Activity Description:

Funds to be used for the voluntary acquisition of residential properties effected by the Mark 2010 flood.

### Location Description:

City-wide

### Activity Progress Narrative:

General program description is being developed as well as policy and procedures.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>
Activity Category: Rehabilitation/reconstruction of public facilities

Project Number: 03 Public Facilities

Projected Start Date: 07/01/2011

Benefit Type: Urgent Need

National Objective: N/A

Activity Title: Public Facilities & Infrastructure

Project Title: Public Facilities & Infrastructure

Projected End Date: 06/30/2013

Completed Activity Actual End Date: 07/01/2011

Activity Status: Under Way

Responsible Organization: City of Warwick

Overall

Total Projected Budget from All Sources $1,393,848.00

Projected Start Date: 07/01/2011

Projected End Date: 06/30/2013

Total Projected Budget from All Sources $1,393,848.00

Total Obligated $0.00

Total Funds Drawdown $0.00

Total Funds Expended $0.00

Match Contributed $0.00

Activity Description:
Funds will be used to make repair and or improvements to public facilities and infrastructure damage in the March 2010 flood.

Location Description:
City-wide

Activity Progress Narrative:
Sewer related projects have been placed out to bid relate to improvements to flood damaged pumping stations.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Metric</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Public Facilities</td>
<td>0</td>
<td>0/8</td>
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</table>

Oct 1 thru Dec 31, 2011 To Date

$1,393,848.00

$1,393,848.00

$0.00

$0.00

$0.00

$0.00

$0.00

$0.00
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>

8 Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Grantee Activity Number: 502-41-141-001
Activity Title: Housing Activities

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: 14A Single Family Housing
Projected Start Date: 07/01/2011
Projected End Date: 06/30/2013
Benefit Type: Direct (HouseHold)
National Objective: Low/Mod

Overall
Total Projected Budget from All Sources N/A To Date
Total Budget $0.00 $300,000.00
Total Obligated $0.00 $0.00
Total Funds Drawdown $0.00 $0.00
Program Funds Drawdown $0.00 $0.00
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $0.00 $0.00
City of Warwick $0.00 $0.00
Match Contributed $0.00 $0.00

Activity Status: Under Way
Project Title: Housing Activities
Completed Activity Actual End Date: N/A

Activity Description:
Funds will be used to repair and make improvements to house damaged in the March 2010 flood.

Location Description:
City-wide

Activity Progress Narrative:
Program policy and procedures being developed. Program to start undertaking rehabilitation activities in the spring of 2012.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Metric</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
<td>0/30</td>
</tr>
<tr>
<td># of Housing Units</td>
<td>0</td>
<td>0/30</td>
</tr>
<tr>
<td># of Single Family Units</td>
<td>0</td>
<td>0/30</td>
</tr>
</tbody>
</table>
Beneficiaries Performance Measures

<table>
<thead>
<tr>
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<th>This Report Period</th>
<th></th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
<td>Total</td>
<td>Low</td>
</tr>
<tr>
<td># of Households</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0/18</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0/12</td>
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

<table>
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<th>Other Funding Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Total Other Funding Sources</td>
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</table>
Grantee Activity Number: 502-41-141-002
Activity Title: Multi-Unit Housing Rehabilitation

Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 14B Multi-Unit Housing
Projected Start Date: 07/01/2011
Benefit Type: Direct (HouseHold)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Multi Unit Housing Rehabilitation
Projected End Date: 06/30/2013
Completed Activity Actual End Date: 07/01/2011

Overall
Total Projected Budget from All Sources N/A thru Dec 31, 2011 $50,000.00
Total Budget $0.00 $50,000.00
Total Obligated $0.00 $0.00
Total Funds Drawdown $0.00 $0.00
  Program Funds Drawdown $0.00 $0.00
  Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $0.00 $0.00
  City of Warwick $0.00 $0.00
Match Contributed $0.00 $0.00

Activity Description:
Funds to be used to make repair multi-unit housing units damage in the March 2010 flood.

Location Description:
City-Wide

Activity Progress Narrative:
Program policy and procedures being developed. Program to start undertaking rehabilitation activities in the spring of 2012.

Accomplishments Performance Measures
No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.
**Activity Locations**
No Activity Locations found.

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>
Grantee Activity Number: 502-41-170-001 Economic Development
Activity Title: Commercial/Business Recovery

Activity Category: Rehabilitation/reconstruction of other non-residential structures
Project Number: 17 Economic Development
Projected Start Date: 07/01/2011
Benefit Type: Direct (Person)
National Objective: Urgent Need

Activity Status: Under Way
Project Title: Business Recovery
Projected End Date: 06/30/2013
Completed Activity Actual End Date: 07/01/2011

Responsible Organization: City of Warwick

Overall
Total Projected Budget from All Sources: $150,000.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
City of Warwick: $0.00
Match Contributed: $0.00

Activity Description:
Funds will be used to assist business and commercial property recover from the March 2010 flood.

Location Description:
City-wide

Activity Progress Narrative:
Program policy and procedures being developed. Program to start undertaking economic development activitites in the spring of 2012.

Accomplishments Performance Measures
No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.
**Activity Locations**
No Activity Locations found.

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>
Activity Category: Administration

Project Number: 21A Administration

Projected Start Date: 07/01/2011

Benefit Type: N/A

National Objective: N/A

Activity Title: Grant Administration

Activity Status: Under Way

Project Title: CDBG-DR Admin

Projected End Date: 06/30/2013

Completed Activity Actual End Date: 07/01/2011

Overall

Total Projected Budget from All Sources: N/A
Total Budget: $0.00
Total Obligated: $250.00
Total Funds Drawdown: $0.00
  Program Funds Drawdown: $0.00
  Program Income Drawdown: $0.00
Total Funds Expended: $0.00
  City of Warwick: $0.00
Match Contributed: $0.00

Activity Description:
Funds will be for the administration of the CDBG-Disaster Recovery Program for the March 2010 Flood.

Location Description:
City-wide

Activity Progress Narrative:
City obligated fund towards the administration cost related the operation of CDBG-DR Program.

Accomplishments Performance Measures
No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.
Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Total Other Funding Sources</td>
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</tr>
</tbody>
</table>

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Grantee Activity Number: 502-41-211-004  Planning
Activity Title: Planning 211

Activity Category: Planning
Project Number: 20 Planning
Projected Start Date: 07/01/2011
Benefit Type: N/A
Area: City-wide
National Objective: N/A

Activity Status: Under Way
Project Title: Hazard Mitigation Planning
Projected End Date: 06/30/2013
Completed Activity Actual End Date: 07/01/2011
Responsible Organization: City of Warwick

Overall
Total Projected Budget from All Sources: N/A
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
  Program Funds Drawdown: $0.00
  Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
  City of Warwick: $0.00
Match Contributed: $0.00

Activity Description:
Funds will be used to undertake Planning Activities related to the March 2010 fund.

Location Description:
City-wide

Activity Progress Narrative:
The Sewer Authority is looking to study potential flood improvements that would protect the cities sewer treatment plant.

Accomplishments Performance Measures
No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.
Activity Locations

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>County</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Wawick</td>
<td></td>
<td>Rhode Island</td>
<td>02886-7191</td>
<td>No Match / Y</td>
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

---
Grantee Activity Number: 502-41-211-005 Admin
Activity Title: Other Expenses

Activity Category: Administration

Project Number: 21A Administration

Projected Start Date: 07/01/2011

Benefit Type: N/A

National Objective: N/A

Activity Status: Under Way

Project Title: CDBG-DR Admin

Projected End Date: 06/30/2015

Completed Activity Actual End Date: 07/01/2011

Responsible Organization: City of Warwick

Total Projected Budget from All Sources: $20,000.00

Match Contributed: $0.00

Total Budget: $0.00

Total Obligated: $0.00

Total Funds Drawdown: $0.00

Program Funds Drawdown: $0.00

Program Income Drawdown: $0.00

Program Income Received: $0.00

Total Funds Expended: $0.00

City of Warwick: $0.00

Match Contributed: $0.00

Activity Description:
Funds will be used for general administration expenses for the CDBG-DR program.

Location Description:
City-Wide

Activity Progress Narrative:
Fund will be used to pay general operating expenses related to the CDBG-DR Program.

Accomplishments Performance Measures
No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.
### Activity Locations

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>County</th>
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<th>Zip</th>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Rhode Island</td>
<td>-</td>
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</table>

**No Other Funding Sources Found**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

- No Other Funding Sources Found
- Total Other Funding Sources

---

**Community Development Systems**
**Disaster Recovery Grant Reporting System (DRGR)**