Grant: B-10-MF-44-0002

October 1, 2019 thru December 31, 2019

Grantee: Warwick, RI

Grant Number: B-10-MF-44-0002
Obligation Date: 11/10/2010
Award Date: 11/10/2010

Grantee Name: Warwick, RI
Contract End Date: Submitted - Await for Review

Grant Award Amount: $2,787,697.00
Grant Status: Active

LOCCS Authorized Amount: $2,787,697.00
Estimated PI/RL Funds: $20,000.00

Total Budget: $2,807,697.00

Disasters:
Declaration Number
FEMA-1894-RI

Narratives
Disaster Damage:

Recovery Needs:

Public Comment:

Overall

<table>
<thead>
<tr>
<th>Description</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>$2,789,297.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$2,789,297.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$2,789,297.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$3,287.54</td>
<td>$1,694,522.02</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$3,287.54</td>
<td>$1,694,522.02</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$1,179,328.00</td>
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</tbody>
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### Progress Toward Required Numeric Targets

<table>
<thead>
<tr>
<th>Requirement</th>
<th>Target</th>
<th>Actual</th>
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</thead>
<tbody>
<tr>
<td>Overall Benefit Percentage (Projected)</td>
<td>4.06%</td>
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</tr>
<tr>
<td>Overall Benefit Percentage (Actual)</td>
<td>7.26%</td>
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<tr>
<td>Minimum Non-Federal Match</td>
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<td>$1,179,328.00</td>
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<tr>
<td>Limit on Public Services</td>
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<td>Limit on Admin/Planning</td>
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<tr>
<td>Limit on Admin</td>
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<tr>
<td>Most Impacted and Distressed Threshold (Projected)</td>
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<td>$0.00</td>
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</table>
Overall Progress Narrative:
The Office continues to work on expending the remaining funds. As previously included in prior QPR's, work on the Sewer Pumping Stations has been completed. The Office is continuing to work on the Buckeye Brook/Warwick Pond drainage - this project proposes to clear blockages of invasive plants that are restricting the normal flow of water from Warwick Pond through Buckeye Brook causing flooding of property and public roads. As of this QPR all review as to the permitting process has been completed and all necessary permits have been received. Consultation with the Office's consultant regarding bid documents are ongoing. Due to the sensitive nature of the project work can only be performed during the months of August - October. It is estimated that bids will be advertised in March/April 2020 for award in May/June 2020, which will allow for the work to be completed by the targeted date of October 2020.

Project Summary

<table>
<thead>
<tr>
<th>Project #, Project Title</th>
<th>This Report Program Funds Drawdown</th>
<th>To Date Project Funds Budgeted</th>
<th>Program Funds Drawdown</th>
</tr>
</thead>
<tbody>
<tr>
<td>03 Public Facilities, Public Facilities &amp; Infrastructure</td>
<td>$3,287.54</td>
<td>$2,270,548.00</td>
<td>$1,228,029.80</td>
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<tr>
<td>14A Single Family Housing, Housing Activities</td>
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<td>$345,000.00</td>
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<td>$95,984.00</td>
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Activities

Project # /  03 Public Facilities / Public Facilities & Infrastructure

Grantee Activity Number:  502-41-009-21001 Public Fac. & Infrastructure

Activity Title:  Public Facilities & Infrastructure

Activity Category:  Rehabilitation/reconstruction of public facilities

Project Number:  03 Public Facilities

Projected Start Date:  01/03/2017

Benefit Type:  Area ( )

National Objective:  Urgent Need

Activity Status:  Under Way

Project Title:  Public Facilities & Infrastructure

Projected End Date:  01/31/2021

Completed Activity Actual End Date:  

Responsible Organization:  City of Warwick

Total Projected Budget from All Sources:  $2,252,148.00

Total Obligated:  $3,287.54

Total Funds Drawdown:  $3,287.54

Total Funds Expended:  $0.00

Program Income Drawdown:  $0.00

Program Income Expended:  $0.00

Most Impacted and Distressed Expended:  $0.00

Match Contributed:  $0.00

Overall

Oct 1 thru Dec 31, 2019

To Date

Total Projected Budget from All Sources:  N/A

Total Budget:  $0.00

Total Obligated:  $0.00

Total Funds Drawdown:  $3,287.54

Program Funds Drawdown:  $3,287.54

Program Income Drawdown:  $0.00

Program Income Received:  $0.00

Total Funds Expended:  $0.00

City of Warwick:  $0.00

Most Impacted and Distressed Expended:  $0.00

Match Contributed:  $0.00

$2,252,148.00

$2,252,148.00

$1,228,029.80

$1,228,029.80

$0.00

$0.00

$0.00

$0.00

$1,171,353.00

Activity Description:

Funds will be used to make repair and or improvements to public facilities and infrastructure damaged in the March 2010 floods. Funds will be used to flood harden 3 Warwick Sewer Authority pumping stations that were heavily damaged due to flooding. The pumping stations, located in and serving predominately low/mod income neighborhoods, will be hardened to minimize the impact of future storm damage due to flooding. The RFP for flood hardening of the pumping stations is currently out for bid and it is expected that the work will begin immediately upon award of contract. Flood hardening work on the Warwick Sewer Authority pumping stations has been completed as of September 2019. In addition, funds will also be used to restore the natural flow of Buckeye Brook in the area of Lakeshore Drive and Warwick Pond. Vegetation has overgrown and clogged the natural drainage of Warwick Pond and the flow of Buckeye Brook causing persistent flooding of Lakeshore Drive. The RFP for environmental services is currently being prepared and will be awarded in the Spring with work commencing shortly thereafter.
Location Description:
City-wide

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Description</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td># of public facilities</td>
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<td>1/6</td>
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</table>

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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</thead>
<tbody>
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<td>No Other Funding Sources Found</td>
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</tr>
<tr>
<td>Total Other Funding Sources</td>
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